

Alabama's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$443,857	5.51%	\$10,422,668	100.00%	\$0	0.00%	\$10,866,525	57.90%
a. ADAP Services	\$443,857	5.51%	\$10,211,922	97.98%		0.00%	\$10,655,779	56.77%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$210,746	2.02%		0.00%	\$210,746	1.12%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$251,000	3.12%				0.00%	\$251,000	1.34%
3. Part B Home and Community-based Health Services	\$2,000	0.02%				0.00%	\$2,000	0.01%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$291,906	98.73%	\$291,906	1.56%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			\$3,741	1.27%	\$3,741	0.02%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$6,242,088	77.53%					\$6,242,088	33.26%
6. Part B Clinical Quality Management ³	\$199,241	2.47%		0.00%		0.00%	\$199,241	1.06%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$178,762	2.22%		0.00%		0.00%	\$178,762	0.95%
8. Grantee Administration ⁴	\$734,040	9.12%		0.00%		0.00%	\$734,040	3.91%
9. Column Totals	\$8,050,988	100.00%	\$10,422,668	100.00%	\$295,647	98.73%	\$18,769,303	99.98%
10. Total Part B Allocations ⁵	\$18,769,303							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,337,802	85.51%	\$126,610	43.37%	\$5,464,412	83.63%
a. Outpatient/Ambulatory Health Services		--	\$3,821,538	61.22%	\$11,484	3.93%	\$3,833,022	58.66%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--			\$93,590	32.06%	\$93,590	1.43%
d. Oral Health Care		--	\$258,816	4.15%	\$2,246	0.77%	\$261,062	4.00%
e. Early Intervention Services		--	\$144,399	2.31%	\$0	0.00%	\$144,399	2.21%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$371,631	5.95%	\$12,750	4.37%	\$384,381	5.88%
k. Medical Nutrition Therapy		--	\$79,458	1.27%	\$0	0.00%	\$79,458	1.22%
l. Medical Case Management (including Treatment Adherence)		--	\$545,000	8.73%	\$0	0.00%	\$545,000	8.34%
m. Substance Abuse Services--outpatient		--	\$116,960	1.87%	\$6,540	2.24%	\$123,500	1.89%
2. Support Services Sub-total	\$0	--	\$904,286	14.49%	\$165,296	56.63%	\$1,069,582	16.37%
a. Case Management (non-Medical)		--	\$218,988	3.51%	\$45,275	15.51%	\$264,263	4.04%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$258,520	4.14%	\$28,800	9.87%	\$287,320	4.40%
d. Food Bank/Home-Delivered Meals		--	\$54,694	0.88%	\$9,479	3.25%	\$64,173	0.98%
e. Health Education/Risk Reduction		--	\$47,500	0.76%	\$0	0.00%	\$47,500	0.73%
f. Housing Services		--	\$4,500	0.07%	\$0	0.00%	\$4,500	0.07%
g. Legal Services		--	\$3,161	0.05%	\$4,165	1.43%	\$7,326	0.11%
h. Linguistics Services		--	\$16,000	0.26%	\$0	0.00%	\$16,000	0.24%
i. Medical Transportation Services		--	\$98,213	1.57%	\$43,860	15.03%	\$142,073	2.17%
j. Outreach Services		--	\$7,101	0.11%	\$0	0.00%	\$7,101	0.11%
k. Psychosocial Support Services		--	\$25,510	0.41%	\$22,448	7.69%	\$47,958	0.73%
l. Referral for Health Care/Supportive Services		--	\$9,000	0.14%	\$11,269	3.86%	\$20,269	0.31%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$129,099	2.07%	\$0	0.00%	\$129,099	1.98%
p. Treatment Adherence Counseling		--	\$32,000	0.51%	\$0	0.00%	\$32,000	0.49%
3. Total	\$0	--	\$6,242,088	100.00%	\$291,906	100.00%	\$6,533,994	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$59,616	43.94%
2. Outreach to increase minority participation in ADAP	\$59,616	43.94%
3. Clinical Quality Management ³	\$5,484	4.04%
4. Grantee Planning & Evaluation Activities ⁴	\$5,484	4.04%
5. Grantee Administration ⁴	\$5,484	4.04%
6. Total MAI Allocations ⁷	\$135,684	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Alaska's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$545,613	86.03%	\$0	--	\$545,613	48.11%
a. ADAP Services		0.00%	\$384,963	60.70%		--	\$384,963	33.94%
b. Health Insurance to Provide Medications		0.00%	\$160,650	25.33%		--	\$160,650	14.16%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$53,004	10.60%				--	\$53,004	4.67%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$362,436	72.49%				--	\$362,436	31.96%
6. Part B Clinical Quality Management ³	\$3,000	0.60%	\$0	0.00%		--	\$3,000	0.26%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$32,760	6.55%	\$23,848	3.76%		--	\$56,608	4.99%
8. Grantee Administration ⁴	\$48,800	9.76%	\$64,719	10.21%		--	\$113,519	10.01%
9. Column Totals	\$500,000	100.00%	\$634,180	100.00%	\$0	--	\$1,134,180	100.00%
10. Total Part B Allocations ⁵	\$1,134,180					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$350,120	96.60%	\$0	--	\$350,120	96.60%
a. Outpatient/Ambulatory Health Services		--	\$56,267	15.52%		--	\$56,267	15.52%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$31,346	8.65%		--	\$31,346	8.65%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$5,000	1.38%		--	\$5,000	1.38%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$250,000	68.98%		--	\$250,000	68.98%
m. Substance Abuse Services--outpatient		--	\$7,507	2.07%		--	\$7,507	2.07%
2. Support Services Sub-total	\$0	--	\$12,316	3.40%	\$0	--	\$12,316	3.40%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$1,500	0.41%		--	\$1,500	0.41%
d. Food Bank/Home-Delivered Meals		--	\$2,000	0.55%		--	\$2,000	0.55%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$3,200	0.88%		--	\$3,200	0.88%
i. Medical Transportation Services		--	\$4,449	1.23%		--	\$4,449	1.23%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,166	0.32%		--	\$1,166	0.32%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$362,436	100.00%	\$0	--	\$362,436	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Arizona's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,195,130	96.20%	\$0	--	\$11,195,130	72.07%
a. ADAP Services		0.00%	\$10,025,300	86.15%		--	\$10,025,300	64.54%
b. Health Insurance to Provide Medications		0.00%	\$1,169,830	10.05%		--	\$1,169,830	7.53%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$274,034	7.03%				--	\$274,034	1.76%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,704,724	69.41%				--	\$2,704,724	17.41%
6. Part B Clinical Quality Management ³	\$165,057	4.24%	\$64,836	0.56%		--	\$229,893	1.48%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$50,630	1.30%	\$43,219	0.37%		--	\$93,849	0.60%
8. Grantee Administration ⁴	\$702,441	18.03%	\$334,412	2.87%		--	\$1,036,853	6.67%
9. Column Totals	\$3,896,886	100.00%	\$11,637,597	100.00%	\$0	--	\$15,534,483	100.00%
10. Total Part B Allocations ⁵	\$15,534,483							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,427,428	89.75%	\$0	--	\$2,427,428	89.75%
a. Outpatient/Ambulatory Health Services		--	\$706,570	26.12%		--	\$706,570	26.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$494,438	18.28%		--	\$494,438	18.28%
e. Early Intervention Services		--	\$60,696	2.24%		--	\$60,696	2.24%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$171,717	6.35%		--	\$171,717	6.35%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$742,948	27.47%		--	\$742,948	27.47%
m. Substance Abuse Services--outpatient		--	\$251,059	9.28%		--	\$251,059	9.28%
2. Support Services Sub-total	\$0	--	\$277,296	10.25%	\$0	--	\$277,296	10.25%
a. Case Management (non-Medical)		--	\$157,838	5.84%		--	\$157,838	5.84%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$83,938	3.10%		--	\$83,938	3.10%
d. Food Bank/Home-Delivered Meals		--	\$8,620	0.32%		--	\$8,620	0.32%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$5,200	0.19%		--	\$5,200	0.19%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$19,500	0.72%		--	\$19,500	0.72%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$2,200	0.08%		--	\$2,200	0.08%
3. Total	\$0	--	\$2,704,724	100.00%	\$0	--	\$2,704,724	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁵	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Arkansas's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,755,503	100.00%	\$0	--	\$4,755,503	57.09%
a. ADAP Services		0.00%	\$4,255,503	89.49%		--	\$4,255,503	51.09%
b. Health Insurance to Provide Medications		0.00%	\$500,000	10.51%		--	\$500,000	6.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$278,538	7.79%				--	\$278,538	3.34%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,327,165	65.11%				--	\$2,327,165	27.94%
6. Part B Clinical Quality Management ³	\$65,932	1.84%		0.00%		--	\$65,932	0.79%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$172,920	4.84%		0.00%		--	\$172,920	2.08%
8. Grantee Administration ⁴	\$729,541	20.41%		0.00%		--	\$729,541	8.76%
9. Column Totals	\$3,574,096	100.00%	\$4,755,503	100.00%	\$0	--	\$8,329,599	100.00%
10. Total Part B Allocations ⁵	\$8,329,599							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,465,451	62.97%	\$0	--	\$1,465,451	62.97%
a. Outpatient/Ambulatory Health Services		--	\$478,845	20.58%		--	\$478,845	20.58%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$402,157	17.28%		--	\$402,157	17.28%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$40,000	1.72%		--	\$40,000	1.72%
k. Medical Nutrition Therapy		--	\$39,708	1.71%		--	\$39,708	1.71%
l. Medical Case Management (including Treatment Adherence)		--	\$493,641	21.21%		--	\$493,641	21.21%
m. Substance Abuse Services--outpatient		--	\$11,100	0.48%		--	\$11,100	0.48%
2. Support Services Sub-total	\$0	--	\$861,714	37.03%	\$0	--	\$861,714	37.03%
a. Case Management (non-Medical)		--	\$699,672	30.07%		--	\$699,672	30.07%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$23,000	0.99%		--	\$23,000	0.99%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$10,640	0.46%		--	\$10,640	0.46%
i. Medical Transportation Services		--	\$25,000	1.07%		--	\$25,000	1.07%
j. Outreach Services		--	\$103,402	4.44%		--	\$103,402	4.44%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,327,165	100.00%	\$0	--	\$2,327,165	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$43,755	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$43,755	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

California's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$110,610,069	99.20%	\$0	0.00%	\$110,610,069	75.12%
a. ADAP Services		0.00%	\$110,610,069	99.20%		0.00%	\$110,610,069	75.12%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,704,034	4.78%				0.00%	\$1,704,034	1.16%
3. Part B Home and Community-based Health Services	\$3,713,841	10.42%				0.00%	\$3,713,841	2.52%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$85,593	100.00%	\$85,593	0.06%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$24,377,455	68.37%					\$24,377,455	16.56%
6. Part B Clinical Quality Management ³	\$983,285	2.76%		0.00%		0.00%	\$983,285	0.67%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,128,084	5.97%		0.00%		0.00%	\$2,128,084	1.45%
8. Grantee Administration ⁴	\$2,746,140	7.70%	\$890,532	0.80%		0.00%	\$3,636,672	2.47%
9. Column Totals	\$35,652,839	100.00%	\$111,500,601	100.00%	\$85,593	100.00%	\$147,239,033	100.00%
10. Total Part B Allocations ⁵	\$147,239,033							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$15,278,206	62.67%	\$60,866	71.11%	\$15,339,072	62.70%
a. Outpatient / Ambulatory Health Services		--	\$8,143,271	33.40%	\$6,826	7.97%	\$8,150,097	33.32%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$251,805	1.03%	\$46,633	54.48%	\$298,438	1.22%
e. Early Intervention Services		--	\$1,366,046	5.60%		0.00%	\$1,366,046	5.58%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$18,270	0.07%		0.00%	\$18,270	0.07%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$64,896	0.27%		0.00%	\$64,896	0.27%
j. Mental Health Services		--	\$806,822	3.31%		0.00%	\$806,822	3.30%
k. Medical Nutrition Therapy		--	\$78,242	0.32%		0.00%	\$78,242	0.32%
l. Medical Case Management (including Treatment Adherence)		--	\$4,548,854	18.66%	\$7,407	8.65%	\$4,556,261	18.63%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$9,099,249	37.33%	\$24,727	28.89%	\$9,123,976	37.30%
a. Case Management (non-Medical)		--	\$4,843,967	19.87%	\$24,727	28.89%	\$4,868,694	19.90%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$83,636	0.34%		0.00%	\$83,636	0.34%
d. Food Bank/Home-Delivered Meals		--	\$1,410,194	5.78%		0.00%	\$1,410,194	5.76%
e. Health Education/Risk Reduction		--	\$649,164	2.66%		0.00%	\$649,164	2.65%
f. Housing Services		--	\$245,099	1.01%		0.00%	\$245,099	1.00%
g. Legal Services		--	\$71,303	0.29%		0.00%	\$71,303	0.29%
h. Linguistics Services		--	\$15,831	0.06%		0.00%	\$15,831	0.06%
i. Medical Transportation Services		--	\$214,625	0.88%		0.00%	\$214,625	0.88%
j. Outreach Services		--	\$576,466	2.36%		0.00%	\$576,466	2.36%
k. Psychosocial Support Services		--	\$58,365	0.24%		0.00%	\$58,365	0.24%
l. Referral for Health Care/Supportive Services		--	\$20,279	0.08%		0.00%	\$20,279	0.08%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$1,872	0.01%		0.00%	\$1,872	0.01%
o. Substance Abuse Residential Services		--	\$883,646	3.62%		0.00%	\$883,646	3.61%
p. Treatment Adherence Counseling		--	\$24,802	0.10%		0.00%	\$24,802	0.10%
3. Total	\$0	--	\$24,377,455	100.00%	\$85,593	100.00%	\$24,463,048	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$78,950	6.94%
2. Outreach to increase minority participation in ADAP	\$921,051	80.92%
3. Clinical Quality Management ³	\$2,669	0.23%
4. Grantee Planning & Evaluation Activities ⁴	\$103,645	9.11%
5. Grantee Administration ⁴	\$31,879	2.80%
6. Total MAI Allocations ⁵	\$1,138,194	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

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- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Colorado's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,877,741	84.72%	\$0	--	\$8,877,741	62.81%
a. ADAP Services		0.00%	\$6,411,136	61.18%		--	\$6,411,136	45.36%
b. Health Insurance to Provide Medications		0.00%	\$2,466,605	23.54%		--	\$2,466,605	17.45%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,911,518	79.65%				--	\$2,911,518	20.60%
6. Part B Clinical Quality Management ³	\$181,000	4.95%	\$523,954	5.00%		--	\$704,954	4.99%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$188,728	5.16%	\$420,118	4.01%		--	\$608,846	4.31%
8. Grantee Administration ⁴	\$374,344	10.24%	\$657,266	6.27%		--	\$1,031,610	7.30%
9. Column Totals	\$3,655,590	100.00%	\$10,479,079	100.00%	\$0	--	\$14,134,669	100.00%
10. Total Part B Allocations ⁵	\$14,134,669							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,773,485	60.91%	\$0	--	\$1,773,485	60.91%
a. Outpatient/Ambulatory Health Services		--	\$477,613	16.40%		--	\$477,613	16.40%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$368,971	12.67%		--	\$368,971	12.67%
e. Early Intervention Services		--	\$157,185	5.40%		--	\$157,185	5.40%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$550	0.02%		--	\$550	0.02%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$156,185	5.36%		--	\$156,185	5.36%
k. Medical Nutrition Therapy		--	\$3,228	0.11%		--	\$3,228	0.11%
l. Medical Case Management (including Treatment Adherence)		--	\$342,562	11.77%		--	\$342,562	11.77%
m. Substance Abuse Services--outpatient		--	\$267,191	9.18%		--	\$267,191	9.18%
2. Support Services Sub-total	\$0	--	\$1,138,033	39.09%	\$0	--	\$1,138,033	39.09%
a. Case Management (non-Medical)		--	\$639,014	21.95%		--	\$639,014	21.95%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$154,905	5.32%		--	\$154,905	5.32%
d. Food Bank/Home-Delivered Meals		--	\$40,804	1.40%		--	\$40,804	1.40%
e. Health Education/Risk Reduction		--	\$7,000	0.24%		--	\$7,000	0.24%
f. Housing Services		--	\$71,091	2.44%		--	\$71,091	2.44%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,265	0.18%		--	\$5,265	0.18%
i. Medical Transportation Services		--	\$35,093	1.21%		--	\$35,093	1.21%
j. Outreach Services		--	\$160,575	5.52%		--	\$160,575	5.52%
k. Psychosocial Support Services		--	\$5,985	0.21%		--	\$5,985	0.21%
l. Referral for Health Care/Supportive Services		--	\$14,916	0.51%		--	\$14,916	0.51%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$3,385	0.12%		--	\$3,385	0.12%
3. Total	\$0	--	\$2,911,518	100.00%	\$0	--	\$2,911,518	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$39,522	58.09%
2. Outreach to increase minority participation in ADAP	\$27,837	40.92%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$673	0.99%
6. Total MAI Allocations ⁷	\$68,032	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

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- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Connecticut's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,046,211	91.56%	\$0	--	\$10,046,211	69.41%
a. ADAP Services		0.00%	\$9,532,345	86.87%		--	\$9,532,345	65.86%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$513,866	4.68%		--	\$513,866	3.55%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,080,634	88.01%				--	\$3,080,634	21.29%
6. Part B Clinical Quality Management ³	\$162,045	4.63%	\$538,350	4.91%		--	\$700,395	4.84%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$174,039	4.97%	\$159,263	1.45%		--	\$333,302	2.30%
8. Grantee Administration ⁴	\$83,471	2.38%	\$228,946	2.09%		--	\$312,417	2.16%
9. Column Totals	\$3,500,189	100.00%	\$10,972,770	100.00%	\$0	--	\$14,472,959	100.00%
10. Total Part B Allocations ⁵	\$14,472,959							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,606,787	84.62%	\$0	--	\$2,606,787	84.62%
a. Outpatient / Ambulatory Health Services		--	\$166,725	5.41%		--	\$166,725	5.41%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$109,272	3.55%		--	\$109,272	3.55%
e. Early Intervention Services		--	\$107,399	3.49%		--	\$107,399	3.49%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$55,458	1.80%		--	\$55,458	1.80%
k. Medical Nutrition Therapy		--	\$6,460	0.21%		--	\$6,460	0.21%
l. Medical Case Management (including Treatment Adherence)		--	\$2,161,473	70.16%		--	\$2,161,473	70.16%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$473,847	15.38%	\$0	--	\$473,847	15.38%
a. Case Management (non-Medical)		--	\$277,540	9.01%		--	\$277,540	9.01%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$99,329	3.22%		--	\$99,329	3.22%
d. Food Bank/Home-Delivered Meals		--	\$50,445	1.64%		--	\$50,445	1.64%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$7,700	0.25%		--	\$7,700	0.25%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$7,076	0.23%		--	\$7,076	0.23%
i. Medical Transportation Services		--	\$28,107	0.91%		--	\$28,107	0.91%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$3,650	0.12%		--	\$3,650	0.12%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,080,634	100.00%	\$0	--	\$3,080,634	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$44,933	35.41%
2. Outreach to increase minority participation in ADAP	\$69,261	54.59%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$12,688	10.00%
6. Total MAI Allocations ⁵	\$126,882	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

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- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Delaware's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,681,718	85.23%	\$0	0.00%	\$2,681,718	46.60%
a. ADAP Services		0.00%	\$2,077,483	66.02%		0.00%	\$2,077,483	36.10%
b. Health Insurance to Provide Medications		0.00%	\$108,086	3.44%		0.00%	\$108,086	1.88%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$496,149	15.77%		0.00%	\$496,149	8.62%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$897,933	35.76%			\$97,032	100.00%	\$994,965	17.29%
4b. Part B HIV Care Consortia/EC Administration ²	\$175,998	7.01%				0.00%	\$175,998	3.06%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,330,592	52.99%					\$1,330,592	23.12%
6. Part B Clinical Quality Management ³		0.00%	\$124,640	3.96%		0.00%	\$124,640	2.17%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$75,000	2.99%	\$1,000	0.03%		0.00%	\$76,000	1.32%
8. Grantee Administration ⁴	\$31,638	1.26%	\$339,192	10.78%		0.00%	\$370,830	6.44%
9. Column Totals	\$2,511,161	92.99%	\$3,146,550	100.00%	\$97,032	100.00%	\$5,754,743	96.94%
10. Total Part B Allocations ⁵	\$5,754,743							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$1,500	0.17%	\$1,330,592	100.00%	\$0	0.00%	\$1,332,092	57.28%
a. Outpatient / Ambulatory Health Services		0.00%	\$632,676	47.55%		0.00%	\$632,676	27.21%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				0.00%	\$0	0.00%
d. Oral Health Care		0.00%	\$516,883	38.85%		0.00%	\$516,883	22.23%
e. Early Intervention Services		0.00%	\$9,316	0.70%		0.00%	\$9,316	0.40%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,200	0.13%	\$97,717	7.34%		0.00%	\$98,917	4.25%
k. Medical Nutrition Therapy	\$300	0.03%		0.00%		0.00%	\$300	0.01%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$74,000	5.56%		0.00%	\$74,000	3.18%
m. Substance Abuse Services—outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$896,433	99.83%	\$0	0.00%	\$97,032	100.00%	\$993,465	42.72%
a. Case Management (non-Medical)	\$261,000	29.07%		0.00%	\$21,000	21.64%	\$282,000	12.13%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$145,000	16.15%		0.00%	\$17,000	17.52%	\$162,000	6.97%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$14,800	1.65%		0.00%		0.00%	\$14,800	0.64%
f. Housing Services	\$243,508	27.12%		0.00%	\$34,032	35.07%	\$277,540	11.93%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$78,500	8.74%		0.00%	\$25,000	25.76%	\$103,500	4.45%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$153,624	17.11%		0.00%		0.00%	\$153,624	6.61%
3. Total	\$897,933	100.00%	\$1,330,592	100.00%	\$97,032	100.00%	\$2,325,557	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$40,184	100.00%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁷	\$40,184	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

District of Columbia's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,990,491	84.22%	\$0	--	\$13,990,491	66.71%
a. ADAP Services		0.00%	\$13,990,491	84.22%		--	\$13,990,491	66.71%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$200,000	4.59%				--	\$200,000	0.95%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,376,399	77.42%				--	\$3,376,399	16.10%
6. Part B Clinical Quality Management ³	\$103,402	2.37%	\$333,204	2.01%		--	\$436,606	2.08%
7. Part B Grantee Planning & Evaluation Activities ⁴		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration ⁴	\$681,070	15.62%	\$2,288,680	13.78%		--	\$2,969,750	14.16%
9. Column Totals	\$4,360,871	100.00%	\$16,612,375	100.00%	\$0	--	\$20,973,246	100.00%
10. Total Part B Allocations ⁵	\$20,973,246							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,805,995	83.11%	\$0	--	\$2,805,995	83.11%
a. Outpatient / Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,805,995	83.11%		--	\$2,805,995	83.11%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$570,404	16.89%	\$0	--	\$570,404	16.89%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$570,404	16.89%		--	\$570,404	16.89%
3. Total	\$0	--	\$3,376,399	100.00%	\$0	--	\$3,376,399	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$217,540	85.00%
3. Clinical Quality Management ³	\$12,797	5.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$25,593	10.00%
6. Total MAI Allocations ⁷	\$255,930	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

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- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Florida's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$4,439,075	13.98%	\$87,933,686	94.71%	\$0	0.00%	\$92,372,761	73.86%
a. ADAP Services	\$4,439,075	13.98%	\$78,597,607	84.65%		0.00%	\$83,036,682	66.39%
b. Health Insurance to Provide Medications		0.00%	\$9,336,079	10.06%		0.00%	\$9,336,079	7.46%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$16,989,220	53.50%			\$451,122	96.52%	\$17,440,342	13.94%
4b. Part B HIV Care Consortia/EC Administration ²	\$2,741,583	8.63%			\$16,285	3.48%	\$2,757,868	2.21%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,227,000	3.86%					\$1,227,000	0.98%
6. Part B Clinical Quality Management ³	\$130,407	0.41%		0.00%		0.00%	\$130,407	0.10%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$715,787	2.25%				0.00%	\$715,787	0.57%
8. Grantee Administration ⁴	\$5,512,356	17.36%	\$4,911,988	5.29%		0.00%	\$10,424,344	8.33%
9. Column Totals	\$31,755,428	91.37%	\$92,845,674	100.00%	\$467,407	96.52%	\$125,068,509	97.79%
10. Total Part B Allocations ⁵	\$125,068,509							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$14,280,712	84.06%	\$800,000	65.20%	\$302,457	67.05%	\$15,383,169	82.41%
a. Outpatient/Ambulatory Health Services	\$4,605,168	27.11%	\$800,000	65.20%	\$285,208	63.22%	\$5,690,376	30.48%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$1,203,893	7.09%				0.00%	\$1,203,893	6.45%
d. Oral Health Care	\$1,239,138	7.29%		0.00%		0.00%	\$1,239,138	6.64%
e. Early Intervention Services	\$84,850	0.50%		0.00%		0.00%	\$84,850	0.45%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,863,550	10.97%					\$1,863,550	9.98%
g. Home Health Care	\$1,500	0.01%		0.00%		0.00%	\$1,500	0.01%
h. Home and Community-based Health Services	\$21,448	0.13%					\$21,448	0.11%
i. Hospice Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$237,174	1.40%		0.00%		0.00%	\$237,174	1.27%
k. Medical Nutrition Therapy	\$163,905	0.96%		0.00%		0.00%	\$163,905	0.88%
l. Medical Case Management (including Treatment Adherence)	\$4,838,946	28.48%		0.00%	\$17,249	3.82%	\$4,856,195	26.01%
m. Substance Abuse Services—outpatient	\$21,140	0.12%		0.00%		0.00%	\$21,140	0.11%
2. Support Services Sub-total	\$2,708,508	15.94%	\$427,000	34.80%	\$148,665	32.95%	\$3,284,173	17.59%
a. Case Management (non-Medical)	\$2,147,443	12.64%		0.00%	\$36,420	8.07%	\$2,183,863	11.70%
b. Child Care Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$6,000	0.04%		0.00%		0.00%	\$6,000	0.03%
d. Food Bank/Home-Delivered Meals	\$254,535	1.50%		0.00%		0.00%	\$254,535	1.36%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$12,000	0.07%		0.00%		0.00%	\$12,000	0.06%
g. Legal Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$1,500	0.01%		0.00%		0.00%	\$1,500	0.01%
i. Medical Transportation Services	\$205,448	1.21%		0.00%		0.00%	\$205,448	1.10%
j. Outreach Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$12,500	0.07%		0.00%		0.00%	\$12,500	0.07%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$427,000	34.80%		0.00%	\$427,000	2.29%
m. Rehabilitation Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$69,082	0.41%		0.00%		0.00%	\$69,082	0.37%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$112,245	24.88%	\$112,245	0.60%
3. Total	\$16,989,220	100.00%	\$1,227,000	100.00%	\$451,122	100.00%	\$18,667,342	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$579,064	47.38%
2. Outreach to increase minority participation in ADAP	\$579,063	47.38%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$63,988	5.24%
6. Total MAI Allocations ⁵	\$1,222,115	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

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- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Georgia's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,500,000	12.43%	\$32,343,080	97.75%	\$0	0.00%	\$33,843,080	74.66%
a. ADAP Services	\$1,500,000	12.43%	\$32,343,080	97.75%		0.00%	\$33,843,080	74.66%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$38,519	0.32%				0.00%	\$38,519	0.08%
3. Part B Home and Community-based Health Services	\$395,482	3.28%				0.00%	\$395,482	0.87%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$166,833	94.41%	\$166,833	0.37%
4b. Part B HIV Care Consortia/EC Administration ²	\$578,229	4.79%			\$9,875	5.59%	\$588,104	1.30%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$7,391,616	61.25%					\$7,391,616	16.31%
6. Part B Clinical Quality Management ³	\$301,139	2.50%	\$0	0.00%		0.00%	\$301,139	0.66%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$193,789	1.61%	\$0	0.00%		0.00%	\$193,789	0.43%
8. Grantee Administration ⁴	\$1,668,646	13.83%	\$744,438	2.25%		0.00%	\$2,413,084	5.32%
9. Column Totals	\$12,067,420	95.21%	\$33,087,518	100.00%	\$176,708	94.41%	\$45,331,646	98.70%
10. Total Part B Allocations ⁵	\$45,331,646		\$0					

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,974,941	80.83%	\$157,302	94.29%	\$6,132,243	81.13%
a. Outpatient /Ambulatory Health Services		--	\$4,681,365	63.33%	\$8,302	4.98%	\$4,689,667	62.05%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--			\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$256,347	3.47%	\$100,000	59.94%	\$356,347	4.71%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$38,943	0.53%	\$49,000	29.37%	\$87,943	1.16%
k. Medical Nutrition Therapy		--	\$115,198	1.56%	\$0	0.00%	\$115,198	1.52%
l. Medical Case Management (including Treatment Adherence)		--	\$805,865	10.90%	\$0	0.00%	\$805,865	10.66%
m. Substance Abuse Services--outpatient		--	\$77,223	1.04%	\$0	0.00%	\$77,223	1.02%
2. Support Services Sub-total	\$0	--	\$1,416,675	19.17%	\$9,531	5.71%	\$1,426,206	18.87%
a. Case Management (non-Medical)		--	\$718,901	9.73%	\$0	0.00%	\$718,901	9.51%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$344,281	4.66%	\$3,590	2.15%	\$347,871	4.60%
d. Food Bank/Home-Delivered Meals		--	\$69,600	0.94%	\$800	0.48%	\$70,400	0.93%
e. Health Education/Risk Reduction		--	\$79,468	1.08%	\$0	0.00%	\$79,468	1.05%
f. Housing Services		--	\$47,386	0.64%	\$0	0.00%	\$47,386	0.63%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$17,999	0.24%	\$0	0.00%	\$17,999	0.24%
i. Medical Transportation Services		--	\$116,590	1.58%	\$4,791	2.87%	\$121,381	1.61%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$16,700	0.23%	\$350	0.21%	\$17,050	0.23%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$5,750	0.08%		0.00%	\$5,750	0.08%
3. Total	\$0	--	\$7,391,616	100.00%	\$166,833	100.00%	\$7,558,449	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 - (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 - (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 - (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 - (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 - (6) All services in this column are considered *Supprt Services*.
 - (7) This amount must equal the total of the Part B MAI Award.
- NOTE: Grantee administration includes indirect costs of 626,188

Guam's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$88,980	100.00%	\$0	--	\$88,980	31.05%
a. ADAP Services		0.00%	\$88,980	100.00%		--	\$88,980	31.05%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$86,931	44.00%				--	\$86,931	30.34%
6. Part B Clinical Quality Management ³	\$4,000	2.02%		0.00%		--	\$4,000	1.40%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$6,200	3.14%		0.00%		--	\$6,200	2.16%
8. Grantee Administration ⁴	\$100,419	50.83%		0.00%		--	\$100,419	35.05%
9. Column Totals	\$197,550	100.00%	\$88,980	100.00%	\$0	--	\$286,530	100.00%
10. Total Part B Allocations ⁵	\$286,530							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$60,443	69.53%	\$0	--	\$60,443	69.53%
a. Outpatient/Ambulatory Health Services		--	\$7,000	8.05%		--	\$7,000	8.05%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$53,443	61.48%		--	\$53,443	61.48%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$26,488	30.47%	\$0	--	\$26,488	30.47%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$13,500	15.53%		--	\$13,500	15.53%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$12,188	14.02%		--	\$12,188	14.02%
j. Outreach Services		--	\$800	0.92%		--	\$800	0.92%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$86,931	100.00%	\$0	--	\$86,931	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Hawaii's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$303,483	20.36%	\$2,076,277	100.00%	\$0	--	\$2,379,760	66.71%
a. ADAP Services	\$303,483	20.36%	\$1,849,822	89.09%	--	--	\$2,153,305	60.36%
b. Health Insurance to Provide Medications		0.00%	\$212,455	10.23%	--	--	\$212,455	5.96%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$14,000	0.67%	--	--	\$14,000	0.39%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$20,640	1.38%					\$20,640	0.58%
3. Part B Home and Community-based Health Services	\$1,093	0.07%					\$1,093	0.03%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$772,674	51.83%					\$772,674	21.66%
6. Part B Clinical Quality Management ³	\$2,934	0.20%		0.00%		--	\$2,934	0.08%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$48,000	3.22%		0.00%		--	\$48,000	1.35%
8. Grantee Administration ⁴	\$342,102	22.95%		0.00%		--	\$342,102	9.59%
9. Column Totals	\$1,490,926	100.00%	\$2,076,277	100.00%	\$0	--	\$3,567,203	100.00%
10. Total Part B Allocations ⁵	\$3,567,203							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$473,113	61.23%	\$0	--	\$473,113	61.23%
a. Outpatient/Ambulatory Health Services		--	\$203,316	26.31%		--	\$203,316	26.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$171,018	22.13%		--	\$171,018	22.13%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$23,558	3.05%		--	\$23,558	3.05%
k. Medical Nutrition Therapy		--	\$20,560	2.66%		--	\$20,560	2.66%
l. Medical Case Management (including Treatment Adherence)		--	\$51,837	6.71%		--	\$51,837	6.71%
m. Substance Abuse Services--outpatient		--	\$2,824	0.37%		--	\$2,824	0.37%
2. Support Services Sub-total	\$0	--	\$299,561	38.77%	\$0	--	\$299,561	38.77%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$45,698	5.91%		--	\$45,698	5.91%
d. Food Bank/Home-Delivered Meals		--	\$97,631	12.64%		--	\$97,631	12.64%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$141,914	18.37%		--	\$141,914	18.37%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$432	0.06%		--	\$432	0.06%
i. Medical Transportation Services		--	\$13,886	1.80%		--	\$13,886	1.80%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$772,674	100.00%	\$0	--	\$772,674	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$16,737	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁵	\$16,737	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Idaho's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$80,425	14.05%	\$743,047	100.00%	\$0	--	\$823,472	62.59%
a. ADAP Services	\$39,918	6.97%	\$743,047	100.00%	--	--	\$782,965	59.51%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$40,507	7.07%		0.00%	--	--	\$40,507	3.08%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$269,947	47.15%					\$269,947	20.52%
6. Part B Clinical Quality Management ³	\$56,693	9.90%		0.00%	--	--	\$56,693	4.31%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$72,070	12.59%		0.00%	--	--	\$72,070	5.48%
8. Grantee Administration ⁴	\$93,407	16.31%		0.00%	--	--	\$93,407	7.10%
9. Column Totals	\$572,542	100.00%	\$743,047	100.00%	\$0	--	\$1,315,589	100.00%
10. Total Part B Allocations ⁵	\$1,315,589							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$255,537	94.66%	\$0	--	\$255,537	94.66%
a. Outpatient / Ambulatory Health Services		--	\$55,000	20.37%		--	\$55,000	20.37%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$200,537	74.29%		--	\$200,537	74.29%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$14,410	5.34%	\$0	--	\$14,410	5.34%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$6,160	2.28%		--	\$6,160	2.28%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$8,250	3.06%		--	\$8,250	3.06%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$269,947	100.00%	\$0	--	\$269,947	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Illinois's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$143,764	1.50%	\$30,676,707	96.59%	\$0	--	\$30,820,471	74.55%
a. ADAP Services	\$143,764	1.50%	\$30,676,707	96.59%	--	--	\$30,820,471	74.55%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,080,000	11.27%			--	--	\$1,080,000	2.61%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$6,099,294	63.65%			\$0	--	\$6,099,294	14.75%
4b. Part B HIV Care Consortia/EC Administration ²	\$333,877	3.48%			--	--	\$333,877	0.81%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$185,000	1.93%				--	\$185,000	0.45%
6. Part B Clinical Quality Management ³	\$356,223	3.72%	\$147,125	0.46%		--	\$503,349	1.22%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$484,971	5.06%	\$248,345	0.78%		--	\$733,316	1.77%
8. Grantee Administration ⁴	\$899,476	9.39%	\$686,013	2.16%		--	\$1,585,490	3.84%
9. Column Totals	\$9,582,606	96.52%	\$31,758,191	100.00%	\$0	--	\$41,340,797	99.19%
10. Total Part B Allocations ⁵	\$41,340,797							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$4,939,526	80.99%	\$0	0.00%	\$0	--	\$4,939,526	78.60%
a. Outpatient /Ambulatory Health Services	\$1,048,085	17.18%		0.00%	--	--	\$1,048,085	16.68%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%			--	--	\$0	0.00%
d. Oral Health Care	\$434,890	7.13%		0.00%	--	--	\$434,890	6.92%
e. Early Intervention Services	\$151,285	2.48%		0.00%	--	--	\$151,285	2.41%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%	--	--	\$0	0.00%
j. Mental Health Services	\$283,155	4.64%		0.00%	--	--	\$283,155	4.51%
k. Medical Nutrition Therapy	\$3,000	0.05%		0.00%	--	--	\$3,000	0.05%
l. Medical Case Management (including Treatment Adherence)	\$2,883,188	47.27%		0.00%	--	--	\$2,883,188	45.88%
m. Substance Abuse Services--outpatient	\$135,923	2.23%		0.00%	--	--	\$135,923	2.16%
2. Support Services Sub-total	\$1,159,768	19.01%	\$185,000	100.00%	\$0	--	\$1,344,768	21.40%
a. Case Management (non-Medical)		0.00%		0.00%	--	--	\$0	0.00%
b. Child Care Services		0.00%		0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	\$132,244	2.17%		0.00%	--	--	\$132,244	2.10%
d. Food Bank/Home-Delivered Meals	\$483,407	7.93%		0.00%	--	--	\$483,407	7.69%
e. Health Education/Risk Reduction		0.00%		0.00%	--	--	\$0	0.00%
f. Housing Services	\$213,181	3.50%		0.00%	--	--	\$213,181	3.39%
g. Legal Services	\$88,408	1.45%		0.00%	--	--	\$88,408	1.41%
h. Linguistics Services	\$1,000	0.02%		0.00%	--	--	\$1,000	0.02%
i. Medical Transportation Services	\$166,208	2.73%		0.00%	--	--	\$166,208	2.64%
j. Outreach Services	\$50,458	0.83%	\$60,000	32.43%	--	--	\$110,458	1.76%
k. Psychosocial Support Services	\$4,630	0.08%	\$40,000	21.62%	--	--	\$44,630	0.71%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	--	--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	--	--	\$0	0.00%
n. Respite Care		0.00%		0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	\$20,232	0.33%	\$85,000	45.95%	--	--	\$105,232	1.67%
3. Total	\$6,099,294	100.00%	\$185,000	100.00%	\$0	--	\$6,284,294	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$291,000	73.19%
2. Outreach to increase minority participation in ADAP	\$82,602	20.78%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$17,000	4.28%
5. Grantee Administration ⁴	\$7,000	1.76%
6. Total MAI Allocations ⁷	\$397,602	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Indiana's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,055,843	58.16%	\$8,277,357	100.00%	\$0	--	\$10,333,200	87.48%
a. ADAP Services		0.00%	\$825,000	9.97%		--	\$825,000	6.98%
b. Health Insurance to Provide Medications	\$2,055,843	58.16%	\$7,452,357	90.03%		--	\$9,508,200	80.50%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management ³	\$280,525	7.94%		0.00%		--	\$280,525	2.37%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$20,000	0.57%		0.00%		--	\$20,000	0.17%
8. Grantee Administration ⁴	\$1,178,193	33.33%		0.00%		--	\$1,178,193	9.97%
9. Column Totals	\$3,534,561	100.00%	\$8,277,357	100.00%	\$0	--	\$11,811,918	100.00%
10. Total Part B Allocations ⁵	\$11,811,918							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Iowa's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$103,047	8.19%	\$1,550,310	92.52%	\$0	--	\$1,653,357	56.35%
a. ADAP Services	\$103,047	8.19%	\$946,210	56.47%	--	--	\$1,049,257	35.76%
b. Health Insurance to Provide Medications		0.00%	\$604,100	36.05%	--	--	\$604,100	20.59%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$212,000	16.85%			\$0	--	\$212,000	7.23%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$523,155	41.58%				--	\$523,155	17.83%
6. Part B Clinical Quality Management ³	\$128,277	10.20%		0.00%		--	\$128,277	4.37%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$138,416	11.00%		0.00%		--	\$138,416	4.72%
8. Grantee Administration ⁴	\$153,312	12.18%	\$125,357	7.48%		--	\$278,669	9.50%
9. Column Totals	\$1,258,207	100.00%	\$1,675,667	100.00%	\$0	--	\$2,933,874	100.00%
10. Total Part B Allocations ⁵	\$2,933,874					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$198,940	93.84%	\$415,386	79.40%	\$0	--	\$614,326	83.56%
a. Outpatient /Ambulatory Health Services	\$1,500	0.71%	\$3,700	0.71%		--	\$5,200	0.71%
b. AIDS Drug Assistance Program (ADAP) Treatments						--		
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care	\$7,252	3.42%	\$2,150	0.41%		--	\$9,402	1.28%
e. Early Intervention Services		0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$4,045	1.91%	\$36,857	7.05%		--	\$40,902	5.56%
k. Medical Nutrition Therapy	\$123	0.06%		0.00%		--	\$123	0.02%
l. Medical Case Management (including Treatment Adherence)	\$185,820	87.65%	\$372,679	71.24%		--	\$558,499	75.97%
m. Substance Abuse Services--outpatient	\$200	0.09%		0.00%		--	\$200	0.03%
2. Support Services Sub-total	\$13,060	6.16%	\$107,769	20.60%	\$0	--	\$120,829	16.44%
a. Case Management (non-Medical)		0.00%	\$47,514	9.08%		--	\$47,514	6.46%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$5,000	2.36%	\$5,100	0.97%		--	\$10,100	1.37%
d. Food Bank/Home-Delivered Meals	\$8,010	3.78%	\$2,500	0.48%		--	\$10,510	1.43%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services	\$50	0.02%		0.00%		--	\$50	0.01%
i. Medical Transportation Services		0.00%	\$12,551	2.40%		--	\$12,551	1.71%
j. Outreach Services		0.00%	\$37,155	7.10%		--	\$37,155	5.05%
k. Psychosocial Support Services		0.00%		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%	\$2,949	0.56%		--	\$2,949	0.40%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$212,000	100.00%	\$523,155	100.00%	\$0	--	\$735,155	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Kansas's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,232,609	89.35%	\$0	--	\$2,232,609	61.06%
a. ADAP Services		0.00%	\$1,732,609	69.34%		--	\$1,732,609	47.38%
b. Health Insurance to Provide Medications		0.00%	\$300,000	12.01%		--	\$300,000	8.20%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$200,000	8.00%		--	\$200,000	5.47%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$840,090	72.56%				--	\$840,090	22.97%
6. Part B Clinical Quality Management ³	\$92,250	7.97%	\$61,956	2.48%		--	\$154,206	4.22%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$23,500	2.03%	\$130,476	5.22%		--	\$153,976	4.21%
8. Grantee Administration ⁴	\$202,004	17.45%	\$73,711	2.95%		--	\$275,715	7.54%
9. Column Totals	\$1,157,844	100.00%	\$2,498,752	100.00%	\$0	--	\$3,656,596	100.00%
10. Total Part B Allocations ⁵	\$3,656,596							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$840,090	100.00%	\$0	--	\$840,090	100.00%
a. Outpatient / Ambulatory Health Services		--	\$70,811	8.43%		--	\$70,811	8.43%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$70,000	8.33%		--	\$70,000	8.33%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$699,279	83.24%		--	\$699,279	83.24%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$840,090	100.00%	\$0	--	\$840,090	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Kentucky's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,550,688	100.00%	\$0	0.00%	\$4,550,688	55.02%
a. ADAP Services		0.00%	\$4,550,688	100.00%		0.00%	\$4,550,688	55.02%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$785,667	21.76%				0.00%	\$785,667	9.50%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$108,916	100.00%	\$108,916	1.32%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,481,696	68.73%					\$2,481,696	30.01%
6. Part B Clinical Quality Management ³		0.00%		0.00%		0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration ⁴	\$343,606	9.52%		0.00%		0.00%	\$343,606	4.15%
9. Column Totals	\$3,610,969	100.00%	\$4,550,688	100.00%	\$108,916	100.00%	\$8,270,573	100.00%
10. Total Part B Allocations ⁵	\$8,270,573							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,037,856	82.12%	\$81,750	75.06%	\$2,119,606	81.82%
a. Outpatient/Ambulatory Health Services		--	\$495,802	19.98%		0.00%	\$495,802	19.14%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$51,752	2.09%	\$35,000	32.13%	\$86,752	3.35%
e. Early Intervention Services		--	\$5,500	0.22%	\$8,750	8.03%	\$14,250	0.55%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$10,000	0.40%		0.00%	\$10,000	0.39%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$4,000	0.16%		0.00%	\$4,000	0.15%
j. Mental Health Services		--	\$52,953	2.13%	\$35,000	32.13%	\$87,953	3.40%
k. Medical Nutrition Therapy		--	\$8,500	0.34%		0.00%	\$8,500	0.33%
l. Medical Case Management (including Treatment Adherence)		--	\$1,380,349	55.62%	\$3,000	2.75%	\$1,383,349	53.40%
m. Substance Abuse Services--outpatient		--	\$29,000	1.17%		0.00%	\$29,000	1.12%
2. Support Services Sub-total	\$0	--	\$443,840	17.88%	\$27,166	24.94%	\$471,006	18.18%
a. Case Management (non-Medical)		--	\$48,000	1.93%		0.00%	\$48,000	1.85%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$102,982	4.15%		0.00%	\$102,982	3.98%
d. Food Bank/Home-Delivered Meals		--	\$26,800	1.08%	\$5,916	5.43%	\$32,716	1.26%
e. Health Education/Risk Reduction		--	\$13,020	0.52%		0.00%	\$13,020	0.50%
f. Housing Services		--	\$72,965	2.94%	\$5,250	4.82%	\$78,215	3.02%
g. Legal Services		--	\$27,250	1.10%	\$16,000	14.69%	\$43,250	1.67%
h. Linguistics Services		--	\$14,650	0.59%		0.00%	\$14,650	0.57%
i. Medical Transportation Services		--	\$61,500	2.48%		0.00%	\$61,500	2.37%
j. Outreach Services		--	\$19,700	0.79%		0.00%	\$19,700	0.76%
k. Psychosocial Support Services		--	\$5,500	0.22%		0.00%	\$5,500	0.21%
l. Referral for Health Care/Supportive Services		--	\$26,250	1.06%		0.00%	\$26,250	1.01%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$3,000	0.12%		0.00%	\$3,000	0.12%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$22,223	0.90%		0.00%	\$22,223	0.86%
3. Total	\$0	--	\$2,481,696	100.00%	\$108,916	100.00%	\$2,590,612	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$5,000	14.90%
2. Outreach to increase minority participation in ADAP	\$27,565	82.12%
3. Clinical Quality Management ³	\$1,000	2.98%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁵	\$33,565	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Louisiana's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,469,539	97.99%	\$0	--	\$16,469,539	71.75%
a. ADAP Services		0.00%	\$15,429,539	91.80%		--	\$15,429,539	67.22%
b. Health Insurance to Provide Medications		0.00%	\$1,040,000	6.19%		--	\$1,040,000	4.53%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,208,458	35.93%				--	\$2,208,458	9.62%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,612,888	42.51%				--	\$2,612,888	11.38%
6. Part B Clinical Quality Management ³		0.00%	\$47,000	0.28%		--	\$47,000	0.20%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$309,684	5.04%	\$128,073	0.76%		--	\$437,757	1.91%
8. Grantee Administration ⁴	\$1,015,123	16.52%	\$163,500	0.97%		--	\$1,178,623	5.13%
9. Column Totals	\$6,146,153	100.00%	\$16,808,112	100.00%	\$0	--	\$22,954,265	100.00%
10. Total Part B Allocations ⁵	\$22,954,265							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,432,451	54.82%	\$0	--	\$1,432,451	54.82%
a. Outpatient/Ambulatory Health Services		--	\$20,000	0.77%		--	\$20,000	0.77%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$81,811	3.13%		--	\$81,811	3.13%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$107,696	4.12%		--	\$107,696	4.12%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,191,704	45.61%		--	\$1,191,704	45.61%
m. Substance Abuse Services--outpatient		--	\$31,240	1.20%		--	\$31,240	1.20%
2. Support Services Sub-total	\$0	--	\$1,180,437	45.18%	\$0	--	\$1,180,437	45.18%
a. Case Management (non-Medical)		--	\$794,470	30.41%		--	\$794,470	30.41%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$34,220	1.31%		--	\$34,220	1.31%
d. Food Bank/Home-Delivered Meals		--	\$76,488	2.93%		--	\$76,488	2.93%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$273,609	10.47%		--	\$273,609	10.47%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,650	0.06%		--	\$1,650	0.06%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,612,888	100.00%	\$0	--	\$2,612,888	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$208,708	90.91%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$20,871	9.09%
6. Total MAI Allocations ⁵	\$229,579	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Maine's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$97,396	12.56%	\$834,179	87.07%	\$0	--	\$931,575	53.75%
a. ADAP Services	\$97,396	12.56%	\$687,450	71.76%	--	--	\$784,846	45.28%
b. Health Insurance to Provide Medications		0.00%	\$146,729	15.32%	--	--	\$146,729	8.47%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$520,346	67.13%				--	\$520,346	30.02%
6. Part B Clinical Quality Management ³	\$40,651	5.24%	\$19,988	2.09%		--	\$60,638	3.50%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$53,058	6.84%	\$33,109	3.46%		--	\$86,167	4.97%
8. Grantee Administration ⁴	\$63,701	8.22%	\$70,738	7.38%		--	\$134,439	7.76%
9. Column Totals	\$775,151	100.00%	\$958,013	100.00%	\$0	--	\$1,733,164	100.00%
10. Total Part B Allocations ⁵	\$1,733,164							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%
a. Outpatient / Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$520,346	100.00%		--	\$520,346	100.00%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Maryland's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$27,170,301	89.35%	\$0	--	\$27,170,301	68.09%
a. ADAP Services		0.00%	\$19,619,866	64.52%		--	\$19,619,866	49.17%
b. Health Insurance to Provide Medications		0.00%	\$6,030,000	19.83%		--	\$6,030,000	15.11%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,520,435	5.00%		--	\$1,520,435	3.81%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$8,070,000	84.98%				--	\$8,070,000	20.22%
6. Part B Clinical Quality Management ³	\$240,341	2.53%	\$315,192	1.04%		--	\$555,533	1.39%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$260,251	2.74%	\$101,009	0.33%		--	\$361,260	0.91%
8. Grantee Administration ⁴	\$926,172	9.75%	\$2,822,205	9.28%		--	\$3,748,377	9.39%
9. Column Totals	\$9,496,764	100.00%	\$30,408,707	100.00%	\$0	--	\$39,905,471	100.00%
10. Total Part B Allocations ⁵	\$39,905,471							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,793,118	84.18%	\$0	--	\$6,793,118	84.18%
a. Outpatient/Ambulatory Health Services		--	\$3,388,144	41.98%		--	\$3,388,144	41.98%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$667,661	8.27%		--	\$667,661	8.27%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$585,170	7.25%		--	\$585,170	7.25%
k. Medical Nutrition Therapy		--	\$10,900	0.14%		--	\$10,900	0.14%
l. Medical Case Management (including Treatment Adherence)		--	\$1,875,980	23.25%		--	\$1,875,980	23.25%
m. Substance Abuse Services--outpatient		--	\$265,263	3.29%		--	\$265,263	3.29%
2. Support Services Sub-total	\$0	--	\$1,276,882	15.82%	\$0	--	\$1,276,882	15.82%
a. Case Management (non-Medical)		--	\$735,008	9.11%		--	\$735,008	9.11%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$343,076	4.25%		--	\$343,076	4.25%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$42,672	0.53%		--	\$42,672	0.53%
i. Medical Transportation Services		--	\$25,395	0.31%		--	\$25,395	0.31%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$130,731	1.62%		--	\$130,731	1.62%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$8,070,000	100.00%	\$0	--	\$8,070,000	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$250,000	48.00%
2. Outreach to increase minority participation in ADAP	\$250,000	48.00%
3. Clinical Quality Management ³	\$20,842	4.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁷	\$520,842	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Massachusetts's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,799,333	91.91%	\$0	--	\$13,799,333	68.02%
a. ADAP Services		0.00%	\$4,374,309	29.14%		--	\$4,374,309	21.56%
b. Health Insurance to Provide Medications		0.00%	\$8,881,172	59.16%		--	\$8,881,172	43.77%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$543,852	3.62%		--	\$543,852	2.68%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,785	0.11%				--	\$5,785	0.03%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$4,446,297	84.29%			\$0	--	\$4,446,297	21.92%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management ³	\$302,011	5.73%		0.00%		--	\$302,011	1.49%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$341,884	6.48%	\$605,926	4.04%		--	\$947,810	4.67%
8. Grantee Administration ⁴	\$179,175	3.40%	\$608,039	4.05%		--	\$787,214	3.88%
9. Column Totals	\$5,275,152	100.00%	\$15,013,298	100.00%	\$0	--	\$20,288,450	100.00%
10. Total Part B Allocations ⁵	\$20,288,450					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$4,058,578	91.28%	\$0	--	\$0	--	\$4,058,578	91.28%
a. Outpatient /Ambulatory Health Services		0.00%		--		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care		0.00%		--		--	\$0	0.00%
e. Early Intervention Services		0.00%		--		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care	\$13,079	0.29%		--		--	\$13,079	0.29%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		--		--	\$0	0.00%
j. Mental Health Services	\$13,726	0.31%		--		--	\$13,726	0.31%
k. Medical Nutrition Therapy	\$2,187	0.05%		--		--	\$2,187	0.05%
l. Medical Case Management (including Treatment Adherence)	\$4,029,586	90.63%		--		--	\$4,029,586	90.63%
m. Substance Abuse Services--outpatient		0.00%		--		--	\$0	0.00%
2. Support Services Sub-total	\$387,719	8.72%	\$0	--	\$0	--	\$387,719	8.72%
a. Case Management (non-Medical)		0.00%		--		--	\$0	0.00%
b. Child Care Services		0.00%		--		--	\$0	0.00%
c. Emergency Financial Assistance	\$7,725	0.17%		--		--	\$7,725	0.17%
d. Food Bank/Home-Delivered Meals	\$90,375	2.03%		--		--	\$90,375	2.03%
e. Health Education/Risk Reduction	\$73,813	1.66%		--		--	\$73,813	1.66%
f. Housing Services		0.00%		--		--	\$0	0.00%
g. Legal Services	\$100,000	2.25%		--		--	\$100,000	2.25%
h. Linguistics Services		0.00%		--		--	\$0	0.00%
i. Medical Transportation Services	\$60,000	1.35%		--		--	\$60,000	1.35%
j. Outreach Services		0.00%		--		--	\$0	0.00%
k. Psychosocial Support Services	\$53,411	1.20%		--		--	\$53,411	1.20%
l. Referral for Health Care/Supportive Services		0.00%		--		--	\$0	0.00%
m. Rehabilitation Services		0.00%		--		--	\$0	0.00%
n. Respite Care	\$2,395	0.05%		--		--	\$2,395	0.05%
o. Substance Abuse Residential Services		0.00%		--		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		--		--	\$0	0.00%
3. Total	\$4,446,297	100.00%	\$0	--	\$0	--	\$4,446,297	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$168,726	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$168,726	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Michigan's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	0.98%	\$12,110,753	96.32%	\$0	--	\$12,160,753	68.87%
a. ADAP Services	\$50,000	0.98%	\$10,924,345	86.88%	--	--	\$10,974,345	62.15%
b. Health Insurance to Provide Medications		0.00%	\$1,127,000	8.96%	--	--	\$1,127,000	6.38%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$59,408	0.47%	--	--	\$59,408	0.34%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,376,328	86.11%				--	\$4,376,328	24.79%
6. Part B Clinical Quality Management ³	\$105,096	2.07%	\$40,193	0.32%		--	\$145,289	0.82%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$99,574	1.96%	\$22,779	0.18%		--	\$122,353	0.69%
8. Grantee Administration ⁴	\$451,509	8.88%	\$400,371	3.18%		--	\$851,880	4.82%
9. Column Totals	\$5,082,507	100.00%	\$12,574,096	100.00%	\$0	--	\$17,656,603	100.00%
10. Total Part B Allocations ⁵	\$17,656,603					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,008,548	91.60%	\$0	--	\$4,008,548	91.60%
a. Outpatient/Ambulatory Health Services		--	\$477,826	10.92%		--	\$477,826	10.92%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$855,055	19.54%		--	\$855,055	19.54%
e. Early Intervention Services		--	\$43,957	1.00%		--	\$43,957	1.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$118,870	2.72%		--	\$118,870	2.72%
k. Medical Nutrition Therapy		--	\$2,370	0.05%		--	\$2,370	0.05%
l. Medical Case Management (including Treatment Adherence)		--	\$2,507,705	57.30%		--	\$2,507,705	57.30%
m. Substance Abuse Services--outpatient		--	\$2,765	0.06%		--	\$2,765	0.06%
2. Support Services Sub-total	\$0	--	\$367,780	8.40%	\$0	--	\$367,780	8.40%
a. Case Management (non-Medical)		--	\$106,293	2.43%		--	\$106,293	2.43%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$10,000	0.23%		--	\$10,000	0.23%
d. Food Bank/Home-Delivered Meals		--	\$24,871	0.57%		--	\$24,871	0.57%
e. Health Education/Risk Reduction		--	\$12,472	0.28%		--	\$12,472	0.28%
f. Housing Services		--	\$24,208	0.55%		--	\$24,208	0.55%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$412	0.01%		--	\$412	0.01%
i. Medical Transportation Services		--	\$121,414	2.77%		--	\$121,414	2.77%
j. Outreach Services		--	\$62,085	1.42%		--	\$62,085	1.42%
k. Psychosocial Support Services		--	\$5,000	0.11%		--	\$5,000	0.11%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$1,025	0.02%		--	\$1,025	0.02%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$4,376,328	100.00%	\$0	--	\$4,376,328	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$167,337	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$167,337	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Minnesota's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$34,143	1.78%	\$5,720,430	99.68%	\$0	--	\$5,754,573	75.16%
a. ADAP Services	\$28,143	1.47%	\$2,873,822	50.08%	--	--	\$2,901,965	37.90%
b. Health Insurance to Provide Medications	\$6,000	0.31%	\$2,768,048	48.23%	--	--	\$2,774,048	36.23%
c. ADAP Access/Adherence/Monitoring Services	--	0.00%	\$78,560	1.37%	--	--	\$78,560	1.03%
2. Part B Health Insurance Premium & Cost Sharing Assistance	--	0.00%	--	--	--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	--	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,622,493	84.58%	--	--	--	--	\$1,622,493	21.19%
6. Part B Clinical Quality Management ³	\$115,788	6.04%	\$14,934	0.26%	--	--	\$130,722	1.71%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$50,737	2.65%	--	0.00%	--	--	\$50,737	0.66%
8. Grantee Administration ⁴	\$95,038	4.95%	\$3,363	0.06%	--	--	\$98,401	1.29%
9. Column Totals	\$1,918,199	100.00%	\$5,738,727	100.00%	\$0	--	\$7,656,926	100.00%
10. Total Part B Allocations ⁵	\$7,656,926							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$503,300	31.02%	\$0	--	\$503,300	31.02%
a. Outpatient/Ambulatory Health Services	--	--	\$0	0.00%	--	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	--	--	--	--	--
c. AIDS Pharmaceutical Assistance (local)	--	--	--	--	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$76,500	4.71%	--	--	\$76,500	4.71%
e. Early Intervention Services	--	--	--	0.00%	--	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	--	--	--	\$0	0.00%
g. Home Health Care	--	--	--	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	--	--	--	\$0	0.00%
i. Hospice Services	--	--	--	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$88,700	5.47%	--	--	\$88,700	5.47%
k. Medical Nutrition Therapy	--	--	\$10,000	0.62%	--	--	\$10,000	0.62%
l. Medical Case Management (including Treatment Adherence)	--	--	\$328,100	20.22%	--	--	\$328,100	20.22%
m. Substance Abuse Services--outpatient	--	--	--	0.00%	--	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,119,193	68.98%	\$0	--	\$1,119,193	68.98%
a. Case Management (non-Medical)	--	--	\$109,000	6.72%	--	--	\$109,000	6.72%
b. Child Care Services	--	--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$248,800	15.33%	--	--	\$248,800	15.33%
d. Food Bank/Home-Delivered Meals	--	--	\$124,600	7.68%	--	--	\$124,600	7.68%
e. Health Education/Risk Reduction	--	--	\$4,800	0.30%	--	--	\$4,800	0.30%
f. Housing Services	--	--	\$0	0.00%	--	--	\$0	0.00%
g. Legal Services	--	--	\$7,600	0.47%	--	--	\$7,600	0.47%
h. Linguistics Services	--	--	\$1,500	0.09%	--	--	\$1,500	0.09%
i. Medical Transportation Services	--	--	\$478,300	29.48%	--	--	\$478,300	29.48%
j. Outreach Services	--	--	--	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	--	0.00%	--	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	--	--	\$144,593	8.91%	--	--	\$144,593	8.91%
m. Rehabilitation Services	--	--	--	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	--	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	--	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	--	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$1,622,493	100.00%	\$0	--	\$1,622,493	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$49,200	90.00%
3. Clinical Quality Management ³	--	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$2,734	5.00%
5. Grantee Administration ⁴	\$2,734	5.00%
6. Total MAI Allocations ⁷	\$54,667	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Mississippi's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,623,400	96.44%	\$0	0.00%	\$5,623,400	57.38%
a. ADAP Services		0.00%	\$5,623,400	96.44%		0.00%	\$5,623,400	57.38%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%		0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$140,000	3.78%				0.00%	\$140,000	1.43%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$245,195	93.04%	\$245,195	2.50%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ³	\$2,667,924	71.98%					\$2,667,924	27.22%
6. Part B Clinical Quality Management ³	\$244,359	6.59%		0.00%	\$18,340	6.96%	\$262,699	2.68%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$17,000	0.46%		0.00%		0.00%	\$17,000	0.17%
8. Grantee Administration ⁴	\$637,006	17.19%	\$207,445	3.56%		0.00%	\$844,451	8.62%
9. Column Totals	\$3,706,289	100.00%	\$5,830,845	100.00%	\$263,535	100.00%	\$9,800,669	100.00%
10. Total Part B Allocations ⁵	\$9,800,669							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,094,177	78.49%	\$225,009	91.77%	\$2,319,186	79.61%
a. Outpatient /Ambulatory Health Services		--	\$1,696,589	63.59%	\$132,317	53.96%	\$1,828,906	62.78%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$154,846	5.80%		0.00%	\$154,846	5.32%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$35,058	1.31%	\$15,188	6.19%	\$50,246	1.72%
k. Medical Nutrition Therapy		--	\$15,060	0.56%		0.00%	\$15,060	0.52%
l. Medical Case Management (including Treatment Adherence)		--	\$192,624	7.22%	\$77,504	31.61%	\$270,128	9.27%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$573,747	21.51%	\$20,186	8.23%	\$593,933	20.39%
a. Case Management (non-Medical)		--	\$572,997	21.48%	\$20,186	8.23%	\$593,183	20.36%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$750	0.03%		0.00%	\$750	0.03%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,667,924	100.00%	\$245,195	100.00%	\$2,913,119	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$116,458	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$116,458	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. A additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Support Services*.
(7) This amount must equal the total of the Part B MAI Award.

Missouri's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,246,210	100.00%	\$0	--	\$10,246,210	72.90%
a. ADAP Services		0.00%	\$10,246,210	100.00%		--	\$10,246,210	72.90%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$545,000	14.31%				--	\$545,000	3.88%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,543,255	66.77%				--	\$2,543,255	18.09%
6. Part B Clinical Quality Management ³	\$217,320	5.71%		0.00%		--	\$217,320	1.55%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$155,539	4.08%		0.00%		--	\$155,539	1.11%
8. Grantee Administration ⁴	\$348,073	9.14%		0.00%		--	\$348,073	2.48%
9. Column Totals	\$3,809,187	100.00%	\$10,246,210	100.00%	\$0	--	\$14,055,397	100.00%
10. Total Part B Allocations ⁵	\$14,055,397							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,449,255	96.30%	\$0	--	\$2,449,255	96.30%
a. Outpatient/Ambulatory Health Services		--	\$271,876	10.69%		--	\$271,876	10.69%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$203,876	8.02%		--	\$203,876	8.02%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,248	0.05%		--	\$1,248	0.05%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$8,000	0.31%		--	\$8,000	0.31%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,964,255	77.23%		--	\$1,964,255	77.23%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$94,000	3.70%	\$0	--	\$94,000	3.70%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$24,000	0.94%		--	\$24,000	0.94%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$70,000	2.75%		--	\$70,000	2.75%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,543,255	100.00%	\$0	--	\$2,543,255	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$33,800	33.00%
2. Outreach to increase minority participation in ADAP	\$68,626	67.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$102,426	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Montana's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$175,433	34.84%	\$356,281	100.00%	\$0	--	\$531,714	61.84%
a. ADAP Services	\$175,433	34.84%	\$356,281	100.00%	--	--	\$531,714	61.84%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$94,000	18.67%			--	--	\$94,000	10.93%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$136,250	27.06%			\$0	--	\$136,250	15.85%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management ³	\$7,028	1.40%		0.00%	--	--	\$7,028	0.82%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$5,281	1.05%		0.00%	--	--	\$5,281	0.61%
8. Grantee Administration ⁴	\$85,570	16.99%		0.00%	--	--	\$85,570	9.95%
9. Column Totals	\$503,562	100.00%	\$356,281	100.00%	\$0	--	\$859,843	100.00%
10. Total Part B Allocations ⁵	\$859,843							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$136,250	100.00%	\$0	--	\$0	--	\$136,250	100.00%
a. Outpatient /Ambulatory Health Services		0.00%		--		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care		0.00%		--		--	\$0	0.00%
e. Early Intervention Services		0.00%		--		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		--		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		--		--	\$0	0.00%
j. Mental Health Services		0.00%		--		--	\$0	0.00%
k. Medical Nutrition Therapy		0.00%		--		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$136,250	100.00%		--		--	\$136,250	100.00%
m. Substance Abuse Services--outpatient		0.00%		--		--	\$0	0.00%
2. Support Services Sub-total	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		0.00%		--		--	\$0	0.00%
b. Child Care Services		0.00%		--		--	\$0	0.00%
c. Emergency Financial Assistance		0.00%		--		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		--		--	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		--		--	\$0	0.00%
f. Housing Services		0.00%		--		--	\$0	0.00%
g. Legal Services		0.00%		--		--	\$0	0.00%
h. Linguistics Services		0.00%		--		--	\$0	0.00%
i. Medical Transportation Services		0.00%		--		--	\$0	0.00%
j. Outreach Services		0.00%		--		--	\$0	0.00%
k. Psychosocial Support Services		0.00%		--		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		--		--	\$0	0.00%
m. Rehabilitation Services		0.00%		--		--	\$0	0.00%
n. Respite Care		0.00%		--		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		--		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		--		--	\$0	0.00%
3. Total	\$136,250	100.00%	\$0	--	\$0	--	\$136,250	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Nebraska's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$71,305	6.03%	\$1,532,773	100.00%	\$0	--	\$1,604,078	59.07%
a. ADAP Services	\$71,305	6.03%	\$1,532,773	100.00%	--	--	\$1,604,078	59.07%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$780,458	65.98%				--	\$780,458	28.74%
6. Part B Clinical Quality Management ³	\$16,776	1.42%		0.00%	--	--	\$16,776	0.62%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$133,498	11.29%		0.00%	--	--	\$133,498	4.92%
8. Grantee Administration ⁴	\$180,755	15.28%		0.00%	--	--	\$180,755	6.66%
9. Column Totals	\$1,182,792	100.00%	\$1,532,773	100.00%	\$0	--	\$2,715,565	100.00%
10. Total Part B Allocations ⁵	\$2,715,565							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$473,100	60.62%	\$0	--	\$473,100	60.62%
a. Outpatient/Ambulatory Health Services		--	\$10,000	1.28%	--	--	\$10,000	1.28%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		--
c. AIDS Pharmaceutical Assistance (local)		--			--	--	\$0	0.00%
d. Oral Health Care		--	\$30,000	3.84%	--	--	\$30,000	3.84%
e. Early Intervention Services		--	\$50,000	6.41%	--	--	\$50,000	6.41%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	--	--	\$0	0.00%
j. Mental Health Services		--	\$5,600	0.72%	--	--	\$5,600	0.72%
k. Medical Nutrition Therapy		--	\$12,500	1.60%	--	--	\$12,500	1.60%
l. Medical Case Management (including Treatment Adherence)		--	\$365,000	46.77%	--	--	\$365,000	46.77%
m. Substance Abuse Services--outpatient		--	\$0	0.00%	--	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$307,358	39.38%	\$0	--	\$307,358	39.38%
a. Case Management (non-Medical)		--	\$55,000	7.05%	--	--	\$55,000	7.05%
b. Child Care Services		--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance		--	\$72,500	9.29%	--	--	\$72,500	9.29%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%	--	--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$5,000	0.64%	--	--	\$5,000	0.64%
f. Housing Services		--	\$122,500	15.70%	--	--	\$122,500	15.70%
g. Legal Services		--	\$7,500	0.96%	--	--	\$7,500	0.96%
h. Linguistics Services		--	\$1,500	0.19%	--	--	\$1,500	0.19%
i. Medical Transportation Services		--	\$1,500	0.19%	--	--	\$1,500	0.19%
j. Outreach Services		--	\$21,858	2.80%	--	--	\$21,858	2.80%
k. Psychosocial Support Services		--	\$20,000	2.56%	--	--	\$20,000	2.56%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	--	--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	--	--	\$0	0.00%
n. Respite Care		--	\$0	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$780,458	100.00%	\$0	--	\$780,458	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$12,679	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$12,679	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

asdfsdf

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Nevada's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$441,797	19.66%	\$6,207,633	99.92%	\$0	--	\$6,649,430	78.60%
a. ADAP Services	\$57,198	2.55%	\$6,019,684	96.89%	--	--	\$6,076,882	71.83%
b. Health Insurance to Provide Medications	\$382,336	17.02%	--	0.00%	--	--	\$382,336	4.52%
c. ADAP Access/Adherence/Monitoring Services	\$2,263	0.10%	\$187,949	3.03%	--	--	\$190,212	2.25%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$217,166	9.66%	--	--	--	--	\$217,166	2.57%
3. Part B Home and Community-based Health Services	--	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$303,349	13.50%	--	--	\$0	--	\$303,349	3.59%
4b. Part B HIV Care Consortia/EC Administration ²	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$273,585	12.18%	--	--	--	--	\$273,585	3.23%
6. Part B Clinical Quality Management ³	\$199,666	8.89%	--	0.00%	--	--	\$199,666	2.36%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$182,790	8.14%	--	0.00%	--	--	\$182,790	2.16%
8. Grantee Administration ⁴	\$628,603	27.98%	\$5,193	0.08%	--	--	\$633,796	7.49%
9. Column Totals	\$2,246,956	100.00%	\$6,212,826	100.00%	\$0	--	\$8,459,782	100.00%
10. Total Part B Allocations ⁵	\$8,459,782							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$237,619	78.33%	\$240,000	87.72%	\$0	--	\$477,619	82.79%
a. Outpatient/Ambulatory Health Services	--	0.00%	\$240,000	87.72%	--	--	\$240,000	41.60%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	0.00%	--	--	--	--	--	0.00%
c. AIDS Pharmaceutical Assistance (local)	--	0.00%	--	--	--	--	\$0	0.00%
d. Oral Health Care	--	0.00%	--	0.00%	--	--	\$0	0.00%
e. Early Intervention Services	\$24,125	7.95%	--	0.00%	--	--	\$24,125	4.18%
f. Health Insurance Premium & Cost Sharing Assistance	--	0.00%	--	--	--	--	\$0	0.00%
g. Home Health Care	--	0.00%	--	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	0.00%	--	--	--	--	\$0	0.00%
i. Hospice Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
k. Medical Nutrition Therapy	--	0.00%	--	0.00%	--	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$213,494	70.38%	--	0.00%	--	--	\$213,494	37.00%
m. Substance Abuse Services--outpatient	--	0.00%	--	0.00%	--	--	\$0	0.00%
2. Support Services Sub-total	\$65,730	21.67%	\$33,585	12.28%	\$0	--	\$99,315	17.21%
a. Case Management (non-Medical)	\$30,000	9.89%	--	0.00%	--	--	\$30,000	5.20%
b. Child Care Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	0.00%	--	0.00%	--	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	--	0.00%	--	0.00%	--	--	\$0	0.00%
e. Health Education/Risk Reduction	--	0.00%	--	0.00%	--	--	\$0	0.00%
f. Housing Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
g. Legal Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
h. Linguistics Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
i. Medical Transportation Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
j. Outreach Services	--	0.00%	\$33,585	12.28%	--	--	\$33,585	5.82%
k. Psychosocial Support Services	\$11,605	3.83%	--	0.00%	--	--	\$11,605	2.01%
l. Referral for Health Care/Supportive Services	\$24,125	7.95%	--	0.00%	--	--	\$24,125	4.18%
m. Rehabilitation Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
n. Respite Care	--	0.00%	--	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	0.00%	--	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	0.00%	--	0.00%	--	--	\$0	0.00%
3. Total	\$303,349	100.00%	\$273,585	100.00%	\$0	--	\$576,934	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Nevada did not request MAI funding in FY 2011, however the NoA included MAI funds. The grantee did not allocate/expend MAI funds for FY 2011.

New Hampshire's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,007,461	100.00%	\$0	--	\$1,007,461	66.83%
a. ADAP Services		0.00%	\$856,342	85.00%		--	\$856,342	56.81%
b. Health Insurance to Provide Medications		0.00%	\$151,119	15.00%		--	\$151,119	10.02%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$80,348	16.07%				--	\$80,348	5.33%
3. Part B Home and Community-based Health Services	\$5,787	1.16%				--	\$5,787	0.38%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$209,387	41.88%				--	\$209,387	13.89%
6. Part B Clinical Quality Management ³	\$44,677	8.94%		0.00%		--	\$44,677	2.96%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$62,040	12.41%		0.00%		--	\$62,040	4.12%
8. Grantee Administration ⁴	\$97,761	19.55%		0.00%		--	\$97,761	6.49%
9. Column Totals	\$500,000	100.00%	\$1,007,461	100.00%	\$0	--	\$1,507,461	100.00%
10. Total Part B Allocations ⁵	\$1,507,461							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$126,632	60.48%	\$0	--	\$126,632	60.48%
a. Outpatient/Ambulatory Health Services		--	\$71,077	33.95%		--	\$71,077	33.95%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$26,620	12.71%		--	\$26,620	12.71%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$11,574	5.53%		--	\$11,574	5.53%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services--outpatient		--	\$17,361	8.29%		--	\$17,361	8.29%
2. Support Services Sub-total	\$0	--	\$82,755	39.52%	\$0	--	\$82,755	39.52%
a. Case Management (non-Medical)		--	\$79,861	38.14%		--	\$79,861	38.14%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,894	1.38%		--	\$2,894	1.38%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$209,387	100.00%	\$0	--	\$209,387	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

New Mexico's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,199,786	100.00%	\$0	--	\$2,199,786	54.72%
a. ADAP Services		0.00%	\$442,393	20.11%		--	\$442,393	11.01%
b. Health Insurance to Provide Medications		0.00%	\$1,757,393	79.89%		--	\$1,757,393	43.72%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$109,865	6.04%				--	\$109,865	2.73%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,369,169	75.23%				--	\$1,369,169	34.06%
6. Part B Clinical Quality Management ³	\$97,378	5.35%		0.00%		--	\$97,378	2.42%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$59,992	3.30%		0.00%		--	\$59,992	1.49%
8. Grantee Administration ⁴	\$183,572	10.09%		0.00%		--	\$183,572	4.57%
9. Column Totals	\$1,819,976	100.00%	\$2,199,786	100.00%	\$0	--	\$4,019,762	100.00%
10. Total Part B Allocations ⁵	\$4,019,762							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$926,571	67.67%	\$0	--	\$926,571	67.67%
a. Outpatient/Ambulatory Health Services		--	\$15,000	1.10%		--	\$15,000	1.10%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$1,086	0.08%		--	\$1,086	0.08%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$210	0.02%		--	\$210	0.02%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$150,000	10.96%		--	\$150,000	10.96%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$760,275	55.53%		--	\$760,275	55.53%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$442,598	32.33%	\$0	--	\$442,598	32.33%
a. Case Management (non-Medical)		--	\$442,598	32.33%		--	\$442,598	32.33%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,369,169	100.00%	\$0	--	\$1,369,169	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

New Jersey's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,302,104	10.42%	\$33,073,513	98.25%	\$0	--	\$34,375,617	74.47%
a. ADAP Services	\$682,011	5.46%	\$29,073,513	86.36%	--	--	\$29,755,524	64.46%
b. Health Insurance to Provide Medications	\$620,093	4.96%	\$4,000,000	11.88%	--	--	\$4,620,093	10.01%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$1,156,376	9.26%			--	--	\$1,156,376	2.51%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$7,100,060	56.83%					\$7,100,060	15.38%
6. Part B Clinical Quality Management ³	\$314,830	2.52%		0.00%	--	--	\$314,830	0.68%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,207,722	9.67%	\$402,578	1.20%	--	--	\$1,610,300	3.49%
8. Grantee Administration ⁴	\$1,413,062	11.31%	\$187,788	0.56%	--	--	\$1,600,850	3.47%
9. Column Totals	\$12,494,154	100.00%	\$33,663,879	100.00%	\$0	--	\$46,158,033	100.00%
10. Total Part B Allocations ⁵	\$46,158,033							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,340,944	89.31%	\$0	--	\$6,340,944	89.31%
a. Outpatient/Ambulatory Health Services		--	\$3,170,868	44.66%		--	\$3,170,868	44.66%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$434,138	6.11%		--	\$434,138	6.11%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$181,691	2.56%		--	\$181,691	2.56%
k. Medical Nutrition Therapy		--	\$161,165	2.27%		--	\$161,165	2.27%
l. Medical Case Management (including Treatment Adherence)		--	\$2,307,163	32.49%		--	\$2,307,163	32.49%
m. Substance Abuse Services--outpatient		--	\$85,919	1.21%		--	\$85,919	1.21%
2. Support Services Sub-total	\$0	--	\$759,116	10.69%	\$0	--	\$759,116	10.69%
a. Case Management (non-Medical)		--	\$183,068	2.58%		--	\$183,068	2.58%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$13,128	0.18%		--	\$13,128	0.18%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$437,571	6.16%		--	\$437,571	6.16%
j. Outreach Services		--	\$44,042	0.62%		--	\$44,042	0.62%
k. Psychosocial Support Services		--	\$51,347	0.72%		--	\$51,347	0.72%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$29,960	0.42%		--	\$29,960	0.42%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$7,100,060	100.00%	\$0	--	\$7,100,060	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$489,802	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$489,802	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

New York's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,807,536	4.51%	\$119,859,704	100.00%	\$0	0.00%	\$121,667,240	75.76%
a. ADAP Services	\$1,807,536	4.51%	\$100,859,704	84.15%		0.00%	\$102,667,240	63.92%
b. Health Insurance to Provide Medications		0.00%	\$15,000,000	12.51%		0.00%	\$15,000,000	9.34%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$4,000,000	3.34%		0.00%	\$4,000,000	2.49%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$667,758	1.67%			\$664,683	100.00%	\$1,332,441	0.83%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$21,672,230	54.07%					\$21,672,230	13.49%
6. Part B Clinical Quality Management ³	\$1,273,264	3.18%		0.00%		0.00%	\$1,273,264	0.79%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,431,089	6.07%				0.00%	\$2,431,089	1.51%
8. Grantee Administration ⁴	\$12,229,940	30.51%				0.00%	\$12,229,940	7.61%
9. Column Totals	\$40,081,817	100.00%	\$119,859,704	100.00%	\$664,683	100.00%	\$160,606,204	100.00%
10. Total Part B Allocations ⁵	\$160,606,204							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$536,470	80.34%	\$11,115,747	51.29%	\$462,507	69.58%	\$12,114,724	52.66%
a. Outpatient / Ambulatory Health Services		0.00%	\$6,229,430	28.74%	\$75,360	11.34%	\$6,304,790	27.41%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				0.00%	\$0	0.00%
d. Oral Health Care		0.00%		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%	\$90,000	0.42%		0.00%	\$90,000	0.39%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%	\$2,590,130	11.95%	\$38,041	5.72%	\$2,628,171	11.42%
k. Medical Nutrition Therapy		0.00%	\$280,583	1.29%		0.00%	\$280,583	1.22%
l. Medical Case Management (including Treatment Adherence)	\$403,529	60.43%	\$1,925,604	8.89%	\$349,106	52.52%	\$2,678,239	11.64%
m. Substance Abuse Services—outpatient	\$132,941	19.91%		0.00%		0.00%	\$132,941	0.58%
2. Support Services Sub-total	\$131,288	19.66%	\$10,556,483	48.71%	\$202,176	30.42%	\$10,889,947	47.34%
a. Case Management (non-Medical)	\$100,000	14.98%	\$4,543,820	20.97%	\$71,805	10.80%	\$4,715,625	20.50%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$17,647	2.64%	\$16,750	0.08%	\$1,528	0.23%	\$35,925	0.16%
d. Food Bank/Home-Delivered Meals		0.00%	\$916,745	4.23%		0.00%	\$916,745	3.99%
e. Health Education/Risk Reduction		0.00%	\$1,879,634	8.67%	\$49,399	7.43%	\$1,929,033	8.39%
f. Housing Services		0.00%	\$725,000	3.35%		0.00%	\$725,000	3.15%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%	\$75,292	0.35%		0.00%	\$75,292	0.33%
i. Medical Transportation Services	\$13,641	2.04%	\$88,355	0.41%	\$79,444	11.95%	\$181,440	0.79%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%	\$1,135,298	5.24%		0.00%	\$1,135,298	4.94%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$1,175,589	5.42%		0.00%	\$1,175,589	5.11%
3. Total	\$667,758	100.00%	\$21,672,230	100.00%	\$664,683	100.00%	\$23,004,671	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$732,612	40.00%
2. Outreach to increase minority participation in ADAP	\$1,098,919	60.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁵	\$1,831,531	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

North Carolina's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$492,713	4.33%	\$22,620,205	97.68%	\$0	0.00%	\$23,112,918	66.67%
a. ADAP Services	\$492,713	4.33%	\$22,620,205	97.68%		0.00%	\$23,112,918	66.67%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$66,630	0.59%				0.00%	\$66,630	0.19%
3. Part B Home and Community-based Health Services	\$36,120	0.32%				0.00%	\$36,120	0.10%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$137,962	99.84%	\$137,962	0.40%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			\$215	0.16%	\$215	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$8,164,502	71.79%					\$8,164,502	23.55%
6. Part B Clinical Quality Management ³	\$69,943	0.62%	\$0	0.00%		0.00%	\$69,943	0.20%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,398,032	12.29%	\$172,631	0.75%		0.00%	\$1,570,663	4.53%
8. Grantee Administration ⁴	\$1,144,520	10.06%	\$363,569	1.57%		0.00%	\$1,508,089	4.35%
9. Column Totals	\$11,372,460	100.00%	\$23,156,405	100.00%	\$138,177	99.84%	\$34,667,042	100.00%
10. Total Part B Allocations ⁵	\$34,667,042							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,846,404	83.86%	\$137,962	100.00%	\$6,984,366	84.12%
a. Outpatient/Ambulatory Health Services		--	\$3,478,143	42.60%	\$84,647	61.36%	\$3,562,790	42.91%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--			\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$609,158	7.46%	\$12,078	8.75%	\$621,236	7.48%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$203,016	2.49%	\$0	0.00%	\$203,016	2.45%
k. Medical Nutrition Therapy		--	\$58,647	0.72%	\$0	0.00%	\$58,647	0.71%
l. Medical Case Management (including Treatment Adherence)		--	\$2,255,209	27.62%	\$41,237	29.89%	\$2,296,446	27.66%
m. Substance Abuse Services--outpatient		--	\$242,231	2.97%	\$0	0.00%	\$242,231	2.92%
2. Support Services Sub-total	\$0	--	\$1,318,098	16.14%	\$0	0.00%	\$1,318,098	15.88%
a. Case Management (non-Medical)		--	\$101,581	1.24%		0.00%	\$101,581	1.22%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$276,762	3.39%		0.00%	\$276,762	3.33%
d. Food Bank/Home-Delivered Meals		--	\$43,685	0.54%		0.00%	\$43,685	0.53%
e. Health Education/Risk Reduction		--	\$213,780	2.62%		0.00%	\$213,780	2.57%
f. Housing Services		--	\$16,827	0.21%		0.00%	\$16,827	0.20%
g. Legal Services		--	\$100,000	1.22%		0.00%	\$100,000	1.20%
h. Linguistics Services		--	\$8,019	0.10%		0.00%	\$8,019	0.10%
i. Medical Transportation Services		--	\$162,010	1.98%		0.00%	\$162,010	1.95%
j. Outreach Services		--	\$119,371	1.46%		0.00%	\$119,371	1.44%
k. Psychosocial Support Services		--	\$94,696	1.16%		0.00%	\$94,696	1.14%
l. Referral for Health Care/Supportive Services		--	\$21,501	0.26%		0.00%	\$21,501	0.26%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$1,543	0.02%		0.00%	\$1,543	0.02%
p. Treatment Adherence Counseling		--	\$158,323	1.94%		0.00%	\$158,323	1.91%
3. Total	\$0	--	\$8,164,502	100.00%	\$137,962	100.00%	\$8,302,464	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$148,422	45.56%
2. Outreach to increase minority participation in ADAP	\$148,422	45.56%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$28,903	8.87%
6. Total MAI Allocations ⁵	\$325,747	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

North Dakota's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$50,029	25.01%	\$178,141	100.00%	\$0	--	\$228,170	60.34%
a. ADAP Services	\$50,029	25.01%	\$178,141	100.00%	--	--	\$228,170	60.34%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$70,000	35.00%					\$70,000	18.51%
6. Part B Clinical Quality Management ³		0.00%		0.00%	--	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$4,000	2.00%		0.00%	--	--	\$4,000	1.06%
8. Grantee Administration ⁴	\$75,971	37.99%		0.00%	--	--	\$75,971	20.09%
9. Column Totals	\$200,000	100.00%	\$178,141	100.00%	\$0	--	\$378,141	100.00%
10. Total Part B Allocations ⁵	\$378,141							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$60,000	85.71%	\$0	--	\$60,000	85.71%
a. Outpatient/Ambulatory Health Services		--	\$53,000	75.71%		--	\$53,000	75.71%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$5,000	7.14%		--	\$5,000	7.14%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,000	2.86%		--	\$2,000	2.86%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$10,000	14.29%	\$0	--	\$10,000	14.29%
a. Case Management (non-Medical)		--	\$4,500	6.43%		--	\$4,500	6.43%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,000	1.43%		--	\$1,000	1.43%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$4,000	5.71%		--	\$4,000	5.71%
j. Outreach Services		--	\$500	0.71%		--	\$500	0.71%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$70,000	100.00%	\$0	--	\$70,000	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Ohio's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,296,677	41.91%	\$15,273,374	94.14%	\$0	0.00%	\$18,570,051	75.10%
a. ADAP Services	\$3,296,677	41.91%	\$15,273,374	94.14%		0.00%	\$18,570,051	75.10%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$637,718	100.00%	\$637,718	2.58%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,412,900	30.67%					\$2,412,900	9.76%
6. Part B Clinical Quality Management ³	\$623,068	7.92%		0.00%		0.00%	\$623,068	2.52%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$132,250	1.68%		0.00%		0.00%	\$132,250	0.53%
8. Grantee Administration ⁴	\$1,401,178	17.81%	\$950,354	5.86%		0.00%	\$2,351,532	9.51%
9. Column Totals	\$7,866,073	100.00%	\$16,223,728	100.00%	\$637,718	100.00%	\$24,727,519	100.00%
10. Total Part B Allocations ⁵	\$24,727,519							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,412,900	100.00%	\$637,718	100.00%	\$3,050,618	100.00%
a. Outpatient/Ambulatory Health Services		--		0.00%		0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,412,900	100.00%	\$637,718	100.00%	\$3,050,618	100.00%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		0.00%	\$0	0.00%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--		0.00%		0.00%	\$0	0.00%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,412,900	100.00%	\$637,718	100.00%	\$3,050,618	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$40,000	26.11%
2. Outreach to increase minority participation in ADAP	\$17,322	11.31%
3. Clinical Quality Management ³	\$5,000	3.26%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$90,875	59.32%
6. Total MAI Allocations ⁵	\$153,197	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Oklahoma's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$348,070	9.62%	\$4,225,598	91.65%	\$0	0.00%	\$4,573,668	54.24%
a. ADAP Services	\$228,070	6.30%	\$4,225,598	91.65%		0.00%	\$4,453,668	52.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$120,000	3.32%	\$0	0.00%		0.00%	\$120,000	1.42%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$996,000	27.52%				0.00%	\$996,000	11.81%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$202,712	100.00%	\$202,712	2.40%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,797,800	49.68%					\$1,797,800	21.32%
6. Part B Clinical Quality Management ³	\$141,202	3.90%	\$84,596	1.83%		0.00%	\$225,798	2.68%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$36,291	1.00%	\$0	0.00%		0.00%	\$36,291	0.43%
8. Grantee Administration ⁴	\$299,169	8.27%	\$300,510	6.52%		0.00%	\$599,679	7.11%
9. Column Totals	\$3,618,532	100.00%	\$4,610,704	100.00%	\$202,712	100.00%	\$8,431,948	100.00%
10. Total Part B Allocations ⁵	\$8,431,948							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,394,978	77.59%	\$202,712	100.00%	\$1,597,690	79.86%
a. Outpatient/Ambulatory Health Services		--	\$659,239	36.67%	\$138,118	68.14%	\$797,357	39.86%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$130,722	7.27%	\$20,000	9.87%	\$150,722	7.53%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$25,000	1.39%		0.00%	\$25,000	1.25%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$150,190	8.35%	\$17,251	8.51%	\$167,441	8.37%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$429,827	23.91%	\$27,343	13.49%	\$457,170	22.85%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$402,822	22.41%	\$0	0.00%	\$402,822	20.14%
a. Case Management (non-Medical)		--	\$375,000	20.86%		0.00%	\$375,000	18.75%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$27,822	1.55%		0.00%	\$27,822	1.39%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$1,797,800	100.00%	\$202,712	100.00%	\$2,000,512	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Oregon's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,129,267	83.96%	\$0	--	\$4,129,267	62.15%
a. ADAP Services		0.00%	\$784,195	15.94%		--	\$784,195	11.80%
b. Health Insurance to Provide Medications		0.00%	\$3,345,072	68.01%		--	\$3,345,072	50.35%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,380,728	80.02%				--	\$1,380,728	20.78%
6. Part B Clinical Quality Management ³	\$85,995	4.98%	\$51,556	1.05%		--	\$137,551	2.07%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$86,278	5.00%	\$245,742	5.00%		--	\$332,020	5.00%
8. Grantee Administration ⁴	\$172,555	10.00%	\$491,837	10.00%		--	\$664,392	10.00%
9. Column Totals	\$1,725,556	100.00%	\$4,918,402	100.00%	\$0	--	\$6,643,958	100.00%
10. Total Part B Allocations ⁵	\$6,643,958							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$709,936	51.42%	\$0	--	\$709,936	51.42%
a. Outpatient / Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$6,000	0.43%		--	\$6,000	0.43%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$703,936	50.98%		--	\$703,936	50.98%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$670,792	48.58%	\$0	--	\$670,792	48.58%
a. Case Management (non-Medical)		--	\$404,450	29.29%		--	\$404,450	29.29%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$143,417	10.39%		--	\$143,417	10.39%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$64,466	4.67%		--	\$64,466	4.67%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,870	0.43%		--	\$5,870	0.43%
i. Medical Transportation Services		--	\$52,589	3.81%		--	\$52,589	3.81%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,380,728	100.00%	\$0	--	\$1,380,728	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$20,200	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁵	\$20,200	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Pennsylvania's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$28,984,484	96.52%	\$0	0.00%	\$28,984,484	67.94%
a. ADAP Services		0.00%	\$28,088,544	93.54%		0.00%	\$28,088,544	65.84%
b. Health Insurance to Provide Medications		0.00%	\$574,929	1.91%		0.00%	\$574,929	1.35%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$321,011	1.07%		0.00%	\$321,011	0.75%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$9,299,692	75.16%			\$258,473	100.00%	\$9,558,165	22.41%
4b. Part B HIV Care Consortia/EC Administration ²	\$1,297,020	10.48%				0.00%	\$1,297,020	3.04%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$185,000	1.50%					\$185,000	0.43%
6. Part B Clinical Quality Management ³	\$180,475	1.46%		0.00%		0.00%	\$180,475	0.42%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$782,797	6.33%				0.00%	\$782,797	1.83%
8. Grantee Administration ⁴	\$627,967	5.08%	\$1,043,930	3.48%		0.00%	\$1,671,897	3.92%
9. Column Totals	\$12,372,951	89.52%	\$30,028,414	100.00%	\$258,473	100.00%	\$42,659,838	96.96%
10. Total Part B Allocations ⁵	\$42,659,838							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$6,412,113	68.95%	\$185,000	100.00%	\$192,536	74.49%	\$6,789,649	69.69%
a. Outpatient /Ambulatory Health Services	\$1,033,982	11.12%	\$185,000	100.00%		0.00%	\$1,218,982	12.51%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				0.00%	\$0	0.00%
d. Oral Health Care	\$274,577	2.95%		0.00%		0.00%	\$274,577	2.82%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$213,203	2.29%					\$213,203	2.19%
g. Home Health Care	\$76,287	0.82%		0.00%		0.00%	\$76,287	0.78%
h. Home and Community-based Health Services	\$2,228	0.02%					\$2,228	0.02%
i. Hospice Services	\$60,616	0.65%		0.00%		0.00%	\$60,616	0.62%
j. Mental Health Services	\$257,531	2.77%		0.00%		0.00%	\$257,531	2.64%
k. Medical Nutrition Therapy	\$28,551	0.31%		0.00%		0.00%	\$28,551	0.29%
l. Medical Case Management (including Treatment Adherence)	\$4,401,428	47.33%		0.00%	\$192,536	74.49%	\$4,593,964	47.15%
m. Substance Abuse Services—outpatient	\$63,710	0.69%		0.00%		0.00%	\$63,710	0.65%
2. Support Services Sub-total	\$2,887,579	31.05%	\$0	0.00%	\$65,937	25.51%	\$2,953,516	30.31%
a. Case Management (non-Medical)	\$159,285	1.71%		0.00%		0.00%	\$159,285	1.63%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$675,649	7.27%		0.00%		0.00%	\$675,649	6.93%
d. Food Bank/Home-Delivered Meals	\$503,001	5.41%		0.00%		0.00%	\$503,001	5.16%
e. Health Education/Risk Reduction	\$511,292	5.50%		0.00%		0.00%	\$511,292	5.25%
f. Housing Services	\$270,320	2.91%		0.00%		0.00%	\$270,320	2.77%
g. Legal Services	\$89,470	0.96%		0.00%		0.00%	\$89,470	0.92%
h. Linguistics Services	\$46,043	0.50%		0.00%		0.00%	\$46,043	0.47%
i. Medical Transportation Services	\$363,552	3.91%		0.00%		0.00%	\$363,552	3.73%
j. Outreach Services	\$41,630	0.45%		0.00%	\$65,937	25.51%	\$107,567	1.10%
k. Psychosocial Support Services	\$140,032	1.51%		0.00%		0.00%	\$140,032	1.44%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$44,276	0.48%		0.00%		0.00%	\$44,276	0.45%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$43,029	0.46%		0.00%		0.00%	\$43,029	0.44%
3. Total	\$9,299,692	100.00%	\$185,000	100.00%	\$258,473	100.00%	\$9,743,165	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³	\$408,171	100.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$408,171	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Puerto Rico's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,873,053	37.96%	\$20,223,027	96.09%	\$0	--	\$24,096,080	77.11%
a. ADAP Services	\$3,873,053	37.96%	\$19,200,427	91.23%	--	--	\$23,073,480	73.84%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,022,600	4.86%	--	--	\$1,022,600	3.27%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$545,097	5.34%			--	--	\$545,097	1.74%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,931,044	38.53%					\$3,931,044	12.58%
6. Part B Clinical Quality Management ³	\$375,114	3.68%	\$33,673	0.16%			\$408,787	1.31%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$123,690	1.21%		0.00%	--	--	\$123,690	0.40%
8. Grantee Administration ⁴	\$1,355,483	13.28%	\$788,842	3.75%	--	--	\$2,144,325	6.86%
9. Column Totals	\$10,203,481	100.00%	\$21,045,542	100.00%	\$0	--	\$31,249,023	100.00%
10. Total Part B Allocations ⁵	\$31,249,023							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,844,333	46.92%	\$0	--	\$1,844,333	46.92%
a. Outpatient/Ambulatory Health Services		--	\$440,303	11.20%		--	\$440,303	11.20%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$168,866	4.30%		--	\$168,866	4.30%
e. Early Intervention Services		--	\$24,326	0.62%		--	\$24,326	0.62%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$82,466	2.10%		--	\$82,466	2.10%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$44,166	1.12%		--	\$44,166	1.12%
j. Mental Health Services		--	\$254,806	6.48%		--	\$254,806	6.48%
k. Medical Nutrition Therapy		--	\$359,762	9.15%		--	\$359,762	9.15%
l. Medical Case Management (including Treatment Adherence)		--	\$469,638	11.95%		--	\$469,638	11.95%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,086,711	53.08%	\$0	--	\$2,086,711	53.08%
a. Case Management (non-Medical)		--	\$1,094,341	27.84%		--	\$1,094,341	27.84%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$294,296	7.49%		--	\$294,296	7.49%
d. Food Bank/Home-Delivered Meals		--	\$65,666	1.67%		--	\$65,666	1.67%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$132,531	3.37%		--	\$132,531	3.37%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$256,841	6.53%		--	\$256,841	6.53%
j. Outreach Services		--	\$208,730	5.31%		--	\$208,730	5.31%
k. Psychosocial Support Services		--	\$34,306	0.87%		--	\$34,306	0.87%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,931,044	100.00%	\$0	--	\$3,931,044	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$15,000	4.58%
2. Outreach to increase minority participation in ADAP	\$295,242	90.20%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$17,074	5.22%
6. Total MAI Allocations ⁵	\$327,316	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Rhode Island's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$396,514	28.40%	\$2,380,238	97.79%	\$0	0.00%	\$2,776,752	70.54%
a. ADAP Services	\$396,514	28.40%	\$2,380,238	97.79%		0.00%	\$2,776,752	70.54%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$106,452	100.00%	\$106,452	2.70%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$454,260	32.54%					\$454,260	11.54%
6. Part B Clinical Quality Management ³	\$146,765	10.51%		0.00%		0.00%	\$146,765	3.73%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$228,976	16.40%		0.00%		0.00%	\$228,976	5.82%
8. Grantee Administration ⁴	\$169,638	12.15%	\$53,718	2.21%		0.00%	\$223,356	5.67%
9. Column Totals	\$1,396,153	100.00%	\$2,433,956	100.00%	\$106,452	100.00%	\$3,936,561	100.00%
10. Total Part B Allocations ⁵	\$3,936,561							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$127,854	28.15%	\$104,962	98.60%	\$232,816	41.52%
a. Outpatient/Ambulatory Health Services		--	\$103,950	22.88%		0.00%	\$103,950	18.54%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$23,904	5.26%	\$104,962	98.60%	\$128,866	22.98%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$326,406	71.85%	\$1,490	1.40%	\$327,896	58.48%
a. Case Management (non-Medical)		--	\$326,406	71.85%		0.00%	\$326,406	58.21%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--		0.00%	\$1,490	1.40%	\$1,490	0.27%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$454,260	100.00%	\$106,452	100.00%	\$560,712	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$12,815	50.00%
2. Outreach to increase minority participation in ADAP	\$12,814	50.00%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁷	\$25,629	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

South Carolina's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,527,441	96.30%	\$0	0.00%	\$13,527,441	52.80%
a. ADAP Services		0.00%	\$11,527,441	82.06%		0.00%	\$11,527,441	44.99%
b. Health Insurance to Provide Medications		0.00%	\$2,000,000	14.24%		0.00%	\$2,000,000	7.81%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$10,286,545	90.26%			\$177,630	100.00%	\$10,464,175	40.84%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management ³	\$529,240	4.64%		0.00%		0.00%	\$529,240	2.07%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$191,599	1.68%	\$111,061	0.79%		0.00%	\$302,660	1.18%
8. Grantee Administration ⁴	\$389,662	3.42%	\$408,904	2.91%		0.00%	\$798,566	3.12%
9. Column Totals	\$11,397,046	100.00%	\$14,047,406	100.00%	\$177,630	100.00%	\$25,622,082	100.00%
10. Total Part B Allocations ⁵	\$25,622,082							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$8,937,103	86.88%	\$0	--	\$177,630	100.00%	\$9,114,733	87.10%
a. Outpatient /Ambulatory Health Services	\$4,194,816	40.78%		--	\$118,052	66.46%	\$4,312,868	41.22%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$37,942	0.37%				0.00%	\$37,942	0.36%
d. Oral Health Care	\$321,161	3.12%		--		0.00%	\$321,161	3.07%
e. Early Intervention Services		0.00%		--		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$183,722	1.79%					\$183,722	1.76%
g. Home Health Care	\$2,216	0.02%		--		0.00%	\$2,216	0.02%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		--		0.00%	\$0	0.00%
j. Mental Health Services	\$218,461	2.12%		--	\$59,578	33.54%	\$278,039	2.66%
k. Medical Nutrition Therapy	\$14,407	0.14%		--		0.00%	\$14,407	0.14%
l. Medical Case Management (including Treatment Adherence)	\$3,823,542	37.17%		--		0.00%	\$3,823,542	36.54%
m. Substance Abuse Services--outpatient	\$140,837	1.37%		--		0.00%	\$140,837	1.35%
2. Support Services Sub-total	\$1,349,442	13.12%	\$0	--	\$0	0.00%	\$1,349,442	12.90%
a. Case Management (non-Medical)	\$351,289	3.42%		--		0.00%	\$351,289	3.36%
b. Child Care Services		0.00%		--		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$119,445	1.16%		--		0.00%	\$119,445	1.14%
d. Food Bank/Home-Delivered Meals	\$31,062	0.30%		--		0.00%	\$31,062	0.30%
e. Health Education/Risk Reduction	\$243,481	2.37%		--		0.00%	\$243,481	2.33%
f. Housing Services		0.00%		--		0.00%	\$0	0.00%
g. Legal Services		0.00%		--		0.00%	\$0	0.00%
h. Linguistics Services	\$619	0.01%		--		0.00%	\$619	0.01%
i. Medical Transportation Services	\$224,828	2.19%		--		0.00%	\$224,828	2.15%
j. Outreach Services	\$43,331	0.42%		--		0.00%	\$43,331	0.41%
k. Psychosocial Support Services	\$76,943	0.75%		--		0.00%	\$76,943	0.74%
l. Referral for Health Care/Supportive Services	\$184,798	1.80%		--		0.00%	\$184,798	1.77%
m. Rehabilitation Services		0.00%		--		0.00%	\$0	0.00%
n. Respite Care		0.00%		--		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		--		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$73,647	0.72%		--		0.00%	\$73,647	0.70%
3. Total	\$10,286,545	100.00%	\$0	--	\$177,630	100.00%	\$10,464,175	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$72,000	35.77%
2. Outreach to increase minority participation in ADAP	\$129,263	64.23%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁵	\$201,263	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

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- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

South Dakota's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$45,355	9.07%	\$383,908	100.00%	\$0	--	\$429,263	48.56%
a. ADAP Services	\$45,355	9.07%	\$383,908	100.00%	--	--	\$429,263	48.56%
b. Health Insurance to Provide Medications	\$0	0.00%	0.00%	--	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	0.00%	--	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$107,968	21.59%	--	--	--	--	\$107,968	12.21%
3. Part B Home and Community-based Health Services	\$256,599	51.32%	--	--	--	--	\$256,599	29.03%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%	--	--	--	--	\$0	0.00%
6. Part B Clinical Quality Management ³	\$1,000	0.20%	0.00%	--	--	--	\$1,000	0.11%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,000	0.20%	0.00%	--	--	--	\$1,000	0.11%
8. Grantee Administration ⁴	\$88,078	17.62%	0.00%	--	--	--	\$88,078	9.96%
9. Column Totals	\$500,000	100.00%	\$383,908	100.00%	\$0	--	\$883,908	100.00%
10. Total Part B Allocations ⁵	\$883,908							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	--	--	--	--	--	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	--	--	--	\$0	--
c. AIDS Pharmaceutical Assistance (local)	--	--	--	--	--	--	\$0	--
d. Oral Health Care	--	--	--	--	--	--	\$0	--
e. Early Intervention Services	--	--	--	--	--	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	--	--	--	\$0	--
g. Home Health Care	--	--	--	--	--	--	\$0	--
h. Home and Community-based Health Services	--	--	--	--	--	--	\$0	--
i. Hospice Services	--	--	--	--	--	--	\$0	--
j. Mental Health Services	--	--	--	--	--	--	\$0	--
k. Medical Nutrition Therapy	--	--	--	--	--	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	--	--	--	--	--	--	\$0	--
m. Substance Abuse Services--outpatient	--	--	--	--	--	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	--	--	--	--	--	--	\$0	--
b. Child Care Services	--	--	--	--	--	--	\$0	--
c. Emergency Financial Assistance	--	--	--	--	--	--	\$0	--
d. Food Bank/Home-Delivered Meals	--	--	--	--	--	--	\$0	--
e. Health Education/Risk Reduction	--	--	--	--	--	--	\$0	--
f. Housing Services	--	--	--	--	--	--	\$0	--
g. Legal Services	--	--	--	--	--	--	\$0	--
h. Linguistics Services	--	--	--	--	--	--	\$0	--
i. Medical Transportation Services	--	--	--	--	--	--	\$0	--
j. Outreach Services	--	--	--	--	--	--	\$0	--
k. Psychosocial Support Services	--	--	--	--	--	--	\$0	--
l. Referral for Health Care/Supportive Services	--	--	--	--	--	--	\$0	--
m. Rehabilitation Services	--	--	--	--	--	--	\$0	--
n. Respite Care	--	--	--	--	--	--	\$0	--
o. Substance Abuse Residential Services	--	--	--	--	--	--	\$0	--
p. Treatment Adherence Counseling	--	--	--	--	--	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Tennessee's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,364,347	100.00%	\$14,340,348	96.63%	\$0	--	\$19,704,695	97.53%
a. ADAP Services	\$5,364,347	100.00%	\$6,516,224	43.91%	--	--	\$11,880,571	58.80%
b. Health Insurance to Provide Medications		0.00%	\$7,824,124	52.72%	--	--	\$7,824,124	38.72%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management ³		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴		0.00%	\$183,262	1.23%		--	\$183,262	0.91%
8. Grantee Administration ⁴		0.00%	\$316,379	2.13%		--	\$316,379	1.57%
9. Column Totals	\$5,364,347	100.00%	\$14,839,989	100.00%	\$0	--	\$20,204,336	100.00%
10. Total Part B Allocations ⁵	\$20,204,336							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$60,942	35.34%
2. Outreach to increase minority participation in ADAP	\$91,500	53.06%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$5,000	2.90%
5. Grantee Administration ⁴	\$15,000	8.70%
6. Total MAI Allocations ⁷	\$172,442	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Texas's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,097,002	9.70%	\$56,093,324	89.21%	\$0	--	\$58,190,326	68.86%
a. ADAP Services	\$2,097,002	9.70%	\$56,093,324	89.21%	--	--	\$58,190,326	68.86%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,566,844	7.25%				--	\$1,566,844	1.85%
3. Part B Home and Community-based Health Services	\$267,000	1.23%				--	\$267,000	0.32%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$13,572,269	62.76%				--	\$13,572,269	16.06%
6. Part B Clinical Quality Management ³	\$324,117	1.50%		0.00%		--	\$324,117	0.38%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,346,465	10.85%		0.00%		--	\$2,346,465	2.78%
8. Grantee Administration ⁴	\$1,451,614	6.71%	\$6,781,820	10.79%		--	\$8,233,434	9.74%
9. Column Totals	\$21,625,311	100.00%	\$62,875,144	100.00%	\$0	--	\$84,500,455	100.00%
10. Total Part B Allocations ⁵	\$84,500,455							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$11,063,016	81.51%	\$0	--	\$11,063,016	81.51%
a. Outpatient/Ambulatory Health Services		--	\$5,889,099	43.39%		--	\$5,889,099	43.39%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$1,301,484	9.59%		--	\$1,301,484	9.59%
e. Early Intervention Services		--	\$91,868	0.68%		--	\$91,868	0.68%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$12,450	0.09%		--	\$12,450	0.09%
h. Home and Community-based Health Services		--				--	\$28,837	0.21%
i. Hospice Services		--	\$283,034	2.09%		--	\$283,034	2.09%
j. Mental Health Services		--	\$217,603	1.60%		--	\$217,603	1.60%
k. Medical Nutrition Therapy		--	\$3,144,262	23.17%		--	\$3,144,262	23.17%
l. Medical Case Management (including Treatment Adherence)		--	\$94,379	0.70%		--	\$94,379	0.70%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,509,253	18.49%	\$0	--	\$2,509,253	18.49%
a. Case Management (non-Medical)		--	\$1,327,084	9.78%		--	\$1,327,084	9.78%
b. Child Care Services		--	\$53,466	0.39%		--	\$53,466	0.39%
c. Emergency Financial Assistance		--	\$275,685	2.03%		--	\$275,685	2.03%
d. Food Bank/Home-Delivered Meals		--	\$141,166	1.04%		--	\$141,166	1.04%
e. Health Education/Risk Reduction		--	\$4,322	0.03%		--	\$4,322	0.03%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$598,758	4.41%		--	\$598,758	4.41%
i. Medical Transportation Services		--	\$80,100	0.59%		--	\$80,100	0.59%
j. Outreach Services		--	\$28,672	0.21%		--	\$28,672	0.21%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$13,572,269	100.00%	\$0	--	\$13,572,269	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$385,951	50.00%
2. Outreach to increase minority participation in ADAP	\$385,951	50.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$771,902	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Utah's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$836,527	48.94%	\$1,811,548	87.67%	\$0	--	\$2,648,075	70.14%
a. ADAP Services	\$786,527	46.02%	\$1,361,548	65.90%	--	--	\$2,148,075	56.90%
b. Health Insurance to Provide Medications	\$50,000	2.93%	\$450,000	21.78%	--	--	\$500,000	13.24%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.03%			--	--	\$500	0.01%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$665,071	38.91%					\$665,071	17.62%
6. Part B Clinical Quality Management ³	\$33,260	1.95%	\$34,234	1.66%	--	--	\$67,494	1.79%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$49,834	2.92%	\$48,487	2.35%	--	--	\$98,321	2.60%
8. Grantee Administration ⁴	\$123,969	7.25%	\$171,956	8.32%	--	--	\$295,925	7.84%
9. Column Totals	\$1,709,161	100.00%	\$2,066,225	100.00%	\$0	--	\$3,775,386	100.00%
10. Total Part B Allocations ⁵	\$3,775,386							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$592,834	89.14%	\$0	--	\$592,834	89.14%
a. Outpatient/Ambulatory Health Services		--	\$306,752	46.12%		--	\$306,752	46.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$286,082	43.02%		--	\$286,082	43.02%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$72,237	10.86%	\$0	--	\$72,237	10.86%
a. Case Management (non-Medical)		--	\$68,765	10.34%		--	\$68,765	10.34%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$3,472	0.52%		--	\$3,472	0.52%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$665,071	100.00%	\$0	--	\$665,071	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Vermont's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$305,981	77.99%	\$0	--	\$305,981	34.29%
a. ADAP Services		0.00%	\$305,981	77.99%		--	\$305,981	34.29%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$412,805	82.56%				--	\$412,805	46.26%
6. Part B Clinical Quality Management ³	\$19,528	3.91%	\$19,048	4.85%		--	\$38,576	4.32%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$26,706	5.34%	\$19,048	4.85%		--	\$45,754	5.13%
8. Grantee Administration ⁴	\$40,961	8.19%	\$48,279	12.30%		--	\$89,240	10.00%
9. Column Totals	\$500,000	100.00%	\$392,356	100.00%	\$0	--	\$892,356	100.00%
10. Total Part B Allocations ⁵	\$892,356							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$412,805	100.00%	\$0	--	\$412,805	100.00%
a. Outpatient/Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$49,971	12.11%		--	\$49,971	12.11%
e. Early Intervention Services		--	\$3,239	0.78%		--	\$3,239	0.78%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$63,471	15.38%		--	\$63,471	15.38%
k. Medical Nutrition Therapy		--	\$39,299	9.52%		--	\$39,299	9.52%
l. Medical Case Management (including Treatment Adherence)		--	\$256,825	62.21%		--	\$256,825	62.21%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$412,805	100.00%	\$0	--	\$412,805	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Virginia's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$869,122	11.25%	\$18,926,925	96.57%	\$0	0.00%	\$19,796,047	71.95%
a. ADAP Services	\$840,022	10.88%	\$18,926,925	96.57%		0.00%	\$19,766,947	71.84%
b. Health Insurance to Provide Medications	\$29,100	0.38%		0.00%		0.00%	\$29,100	0.11%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$3,086,749	39.96%			\$188,193	98.41%	\$3,274,942	11.90%
4b. Part B HIV Care Consortia/EC Administration ²	\$338,092	4.38%			\$3,040	1.59%	\$341,132	1.24%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,891,885	24.49%					\$1,891,885	6.88%
6. Part B Clinical Quality Management ³	\$279,709	3.62%	\$25,178	0.13%		0.00%	\$304,887	1.11%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$348,713	4.51%	\$183,816	0.94%		0.00%	\$532,530	1.94%
8. Grantee Administration ⁴	\$909,628	11.78%	\$463,384	2.36%		0.00%	\$1,373,012	4.99%
9. Column Totals	\$7,723,898	95.62%	\$19,599,304	100.00%	\$191,233	98.41%	\$27,514,435	98.76%
10. Total Part B Allocations ⁵	\$27,514,435							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$3,029,657	98.15%	\$1,271,169	67.19%	\$187,543	99.65%	\$4,488,369	86.87%
a. Outpatient /Ambulatory Health Services	\$1,177,760	38.16%	\$851,577	45.01%	\$101,457	53.91%	\$2,130,793	41.24%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$266,721	8.64%				0.00%	\$266,721	5.16%
d. Oral Health Care	\$251,613	8.15%	\$93,545	4.94%		0.00%	\$345,158	6.68%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$148,282	4.80%					\$148,282	2.87%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$77,950	2.53%	\$72,571	3.84%	\$17,511	9.30%	\$168,032	3.25%
k. Medical Nutrition Therapy		0.00%		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$1,092,332	35.39%	\$253,476	13.40%	\$68,575	36.44%	\$1,414,383	27.37%
m. Substance Abuse Services—outpatient	\$15,000	0.49%		0.00%		0.00%	\$15,000	0.29%
2. Support Services Sub-total	\$57,092	1.85%	\$620,715	32.81%	\$650	0.35%	\$678,457	13.13%
a. Case Management (non-Medical)	\$8,120	0.26%	\$82,838	4.38%		0.00%	\$90,958	1.76%
b. Child Care Services		0.00%	\$5,920	0.31%		0.00%	\$5,920	0.11%
c. Emergency Financial Assistance		0.00%	\$48,489	2.56%		0.00%	\$48,489	0.94%
d. Food Bank/Home-Delivered Meals	\$7,000	0.23%		0.00%		0.00%	\$7,000	0.14%
e. Health Education/Risk Reduction		0.00%	\$115,893	6.13%		0.00%	\$115,893	2.24%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$39,472	1.28%	\$63,907	3.38%	\$650	0.35%	\$104,029	2.01%
j. Outreach Services		0.00%	\$127,436	6.74%		0.00%	\$127,436	2.47%
k. Psychosocial Support Services	\$2,500	0.08%	\$12,384	0.65%		0.00%	\$14,884	0.29%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$163,848	8.66%		0.00%	\$163,848	3.17%
3. Total	\$3,086,749	100.00%	\$1,891,885	100.00%	\$188,193	100.00%	\$5,166,827	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$79,632	34.57%
2. Outreach to increase minority participation in ADAP	\$150,705	65.43%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁵	\$230,337	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Washington's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$315,942	8.75%	\$8,709,757	85.17%	\$0	--	\$9,025,699	65.23%
a. ADAP Services	\$153,832	4.26%	\$2,970,679	29.05%	--	--	\$3,124,511	22.58%
b. Health Insurance to Provide Medications	\$162,110	4.49%	\$5,739,078	56.12%	--	--	\$5,901,188	42.65%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	--	--	--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,541,430	70.41%	--	--	--	--	\$2,541,430	18.37%
6. Part B Clinical Quality Management ³	\$246,026	6.82%	\$336,310	3.29%	--	--	\$582,336	4.21%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$170,450	4.72%	\$659,673	6.45%	--	--	\$830,123	6.00%
8. Grantee Administration ⁴	\$335,802	9.30%	\$520,344	5.09%	--	--	\$856,146	6.19%
9. Column Totals	\$3,609,650	100.00%	\$10,226,084	100.00%	\$0	--	\$13,835,734	100.00%
10. Total Part B Allocations ⁵	\$13,835,734							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,442,104	96.09%	\$0	--	\$2,442,104	96.09%
a. Outpatient/Ambulatory Health Services	--	--	\$144,410	5.68%	--	--	\$144,410	5.68%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	--	--	--	--	--
c. AIDS Pharmaceutical Assistance (local)	--	--	--	--	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$0	0.00%	--	--	\$0	0.00%
e. Early Intervention Services	--	--	\$0	0.00%	--	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	--	--	--	\$0	0.00%
g. Home Health Care	--	--	\$0	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	--	--	--	\$0	0.00%
i. Hospice Services	--	--	\$0	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$150,000	5.90%	--	--	\$150,000	5.90%
k. Medical Nutrition Therapy	--	--	\$22,259	0.88%	--	--	\$22,259	0.88%
l. Medical Case Management (including Treatment Adherence)	--	--	\$2,123,260	83.55%	--	--	\$2,123,260	83.55%
m. Substance Abuse Services--outpatient	--	--	\$2,175	0.09%	--	--	\$2,175	0.09%
2. Support Services Sub-total	\$0	--	\$99,326	3.91%	\$0	--	\$99,326	3.91%
a. Case Management (non-Medical)	--	--	\$0	0.00%	--	--	\$0	0.00%
b. Child Care Services	--	--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$0	0.00%	--	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	--	--	\$67,884	2.67%	--	--	\$67,884	2.67%
e. Health Education/Risk Reduction	--	--	\$0	0.00%	--	--	\$0	0.00%
f. Housing Services	--	--	\$0	0.00%	--	--	\$0	0.00%
g. Legal Services	--	--	\$0	0.00%	--	--	\$0	0.00%
h. Linguistics Services	--	--	\$0	0.00%	--	--	\$0	0.00%
i. Medical Transportation Services	--	--	\$31,442	1.24%	--	--	\$31,442	1.24%
j. Outreach Services	--	--	\$0	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	--	--	\$0	0.00%	--	--	\$0	0.00%
m. Rehabilitation Services	--	--	\$0	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	\$0	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	\$0	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	\$0	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$2,541,430	100.00%	\$0	--	\$2,541,430	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$56,018	92.46%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$4,565	7.54%
6. Total MAI Allocations ⁵	\$60,583	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

West Virginia's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$475,247	45.18%	\$1,473,753	100.00%	\$0	--	\$1,949,000	77.17%
a. ADAP Services	\$475,247	45.18%	\$1,473,753	100.00%	--	--	\$1,949,000	77.17%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$110,266	10.48%			--	--	\$110,266	4.37%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$340,334	32.35%					\$340,334	13.47%
6. Part B Clinical Quality Management ³	\$29,400	2.79%		0.00%	--	--	\$29,400	1.16%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$6,000	0.57%		0.00%	--	--	\$6,000	0.24%
8. Grantee Administration ⁴	\$90,728	8.62%		0.00%	--	--	\$90,728	3.59%
9. Column Totals	\$1,051,975	100.00%	\$1,473,753	100.00%	\$0	--	\$2,525,728	100.00%
10. Total Part B Allocations ⁵	\$2,525,728							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$327,334	96.18%	\$0	--	\$327,334	96.18%
a. Outpatient / Ambulatory Health Services		--		0.00%	--	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--			--	--	\$0	0.00%
d. Oral Health Care		--	\$64,250	18.88%	--	--	\$64,250	18.88%
e. Early Intervention Services		--		0.00%	--	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%	--	--	\$0	0.00%
j. Mental Health Services		--	\$1,500	0.44%	--	--	\$1,500	0.44%
k. Medical Nutrition Therapy		--		0.00%	--	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$253,584	74.51%	--	--	\$253,584	74.51%
m. Substance Abuse Services--outpatient		--	\$8,000	2.35%	--	--	\$8,000	2.35%
2. Support Services Sub-total	\$0	--	\$13,000	3.82%	\$0	--	\$13,000	3.82%
a. Case Management (non-Medical)		--		0.00%	--	--	\$0	0.00%
b. Child Care Services		--		0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%	--	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%	--	--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%	--	--	\$0	0.00%
f. Housing Services		--		0.00%	--	--	\$0	0.00%
g. Legal Services		--		0.00%	--	--	\$0	0.00%
h. Linguistics Services		--		0.00%	--	--	\$0	0.00%
i. Medical Transportation Services		--	\$13,000	3.82%	--	--	\$13,000	3.82%
j. Outreach Services		--		0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%	--	--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%	--	--	\$0	0.00%
m. Rehabilitation Services		--		0.00%	--	--	\$0	0.00%
n. Respite Care		--		0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$340,334	100.00%	\$0	--	\$340,334	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Virgin Islands's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$651,700	100.00%	\$0	--	\$651,700	56.59%
a. ADAP Services		0.00%	\$651,700	100.00%		--	\$651,700	56.59%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$302,898	60.58%				--	\$302,898	26.30%
6. Part B Clinical Quality Management ³	\$40,745	8.15%		0.00%		--	\$40,745	3.54%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$45,254	9.05%		0.00%		--	\$45,254	3.93%
8. Grantee Administration ⁴	\$111,103	22.22%		0.00%		--	\$111,103	9.65%
9. Column Totals	\$500,000	100.00%	\$651,700	100.00%	\$0	--	\$1,151,700	100.00%
10. Total Part B Allocations ⁵	\$1,151,700							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$229,366	75.72%	\$0	--	\$229,366	75.72%
a. Outpatient/Ambulatory Health Services		--	\$199,458	65.85%		--	\$199,458	65.85%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,120	0.37%		--	\$1,120	0.37%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$1,460	0.48%		--	\$1,460	0.48%
j. Mental Health Services		--	\$2,070	0.68%		--	\$2,070	0.68%
k. Medical Nutrition Therapy		--	\$6,000	1.98%		--	\$6,000	1.98%
l. Medical Case Management (including Treatment Adherence)		--	\$19,258	6.36%		--	\$19,258	6.36%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$73,532	24.28%	\$0	--	\$73,532	24.28%
a. Case Management (non-Medical)		--	\$58,803	19.41%		--	\$58,803	19.41%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,760	0.91%		--	\$2,760	0.91%
i. Medical Transportation Services		--	\$360	0.12%		--	\$360	0.12%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,150	0.38%		--	\$1,150	0.38%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$10,459	3.45%		--	\$10,459	3.45%
3. Total	\$0	--	\$302,898	100.00%	\$0	--	\$302,898	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$4,000	42.98%
2. Outreach to increase minority participation in ADAP	\$5,307	57.02%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁵	\$9,307	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Wisconsin's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,038,716	96.42%	\$0	0.00%	\$5,038,716	56.86%
a. ADAP Services		0.00%	\$4,125,620	78.94%		0.00%	\$4,125,620	46.56%
b. Health Insurance to Provide Medications		0.00%	\$913,096	17.47%		0.00%	\$913,096	10.30%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$420	0.01%				0.00%	\$420	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$247,478	100.00%	\$247,478	2.79%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,517,993	74.31%					\$2,517,993	28.41%
6. Part B Clinical Quality Management ³	\$33,952	1.00%		0.00%		0.00%	\$33,952	0.38%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$137,308	4.05%		0.00%		0.00%	\$137,308	1.55%
8. Grantee Administration ⁴	\$698,605	20.62%	\$187,298	3.58%		0.00%	\$885,903	10.00%
9. Column Totals	\$3,388,278	100.00%	\$5,226,014	100.00%	\$247,478	100.00%	\$8,861,770	100.00%
10. Total Part B Allocations ⁵	\$8,861,770							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,007,809	79.74%	\$107,486	43.43%	\$2,115,295	76.49%
a. Outpatient/Ambulatory Health Services		--	\$1,076,575	42.76%	\$43,850	17.72%	\$1,120,425	40.51%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$275,121	10.93%		0.00%	\$275,121	9.95%
e. Early Intervention Services		--	\$47,875	1.90%		0.00%	\$47,875	1.73%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$275,370	10.94%		0.00%	\$275,370	9.96%
k. Medical Nutrition Therapy		--	\$11,184	0.44%		0.00%	\$11,184	0.40%
l. Medical Case Management (including Treatment Adherence)		--	\$305,916	12.15%	\$63,636	25.71%	\$369,552	13.36%
m. Substance Abuse Services--outpatient		--	\$15,768	0.63%		0.00%	\$15,768	0.57%
2. Support Services Sub-total	\$0	--	\$510,184	20.26%	\$139,992	56.57%	\$650,176	23.51%
a. Case Management (non-Medical)		--	\$354,116	14.06%	\$139,992	56.57%	\$494,108	17.87%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$35,441	1.41%		0.00%	\$35,441	1.28%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$9,730	0.39%		0.00%	\$9,730	0.35%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--	\$67,246	2.67%		0.00%	\$67,246	2.43%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$41,326	1.64%		0.00%	\$41,326	1.49%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$2,325	0.09%		0.00%	\$2,325	0.08%
3. Total	\$0	--	\$2,517,993	100.00%	\$247,478	100.00%	\$2,765,471	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$49,004	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁵	\$49,004	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

Wyoming's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$428,630	58.83%	\$0	--	\$0	--	\$428,630	58.83%
a. ADAP Services	\$428,630	58.83%		--		--	\$428,630	58.83%
b. Health Insurance to Provide Medications		0.00%		--		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		--		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%		--		--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%		--		--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%		--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%		--		--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$209,859	28.80%		--		--	\$209,859	28.80%
6. Part B Clinical Quality Management ³	\$9,789	1.34%		--		--	\$9,789	1.34%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$19,099	2.62%		--		--	\$19,099	2.62%
8. Grantee Administration ⁴	\$61,253	8.41%		--		--	\$61,253	8.41%
9. Column Totals	\$728,630	100.00%	\$0	--	\$0	--	\$728,630	100.00%
10. Total Part B Allocations ⁵	\$728,630							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$202,359	96.43%	\$0	--	\$202,359	96.43%
a. Outpatient / Ambulatory Health Services		--	\$82,220	39.18%		--	\$82,220	39.18%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--		--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	0.00%
d. Oral Health Care		--	\$62,500	29.78%		--	\$62,500	29.78%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		--		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$12,413	5.91%		--	\$12,413	5.91%
k. Medical Nutrition Therapy		--	\$2,726	1.30%		--	\$2,726	1.30%
l. Medical Case Management (including Treatment Adherence)		--	\$42,500	20.25%		--	\$42,500	20.25%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$7,500	3.57%	\$0	--	\$7,500	3.57%
a. Case Management (non-Medical)		--	\$7,500	3.57%		--	\$7,500	3.57%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$209,859	100.00%	\$0	--	\$209,859	100.00%

Section E: MAI Allocations by Program Component	FY 2011 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) This amount must equal the total of the Part B MAI Award.

All Grantee's FY 2011 Allocations Report

Section C: Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$31,938,436	9.60%	\$819,069,916	95.85%	\$0	0.00%	\$851,025,352	71.43%
a. ADAP Services	\$28,470,184	8.55%	\$725,860,418	84.94%	\$0	0.00%	\$754,330,602	63.31%
b. Health Insurance to Provide Medications	\$3,305,482	0.99%	\$84,057,922	9.84%	\$0	0.00%	\$87,363,404	7.33%
c. ADAP Access/Adherence/Monitoring Services	\$162,770	0.05%	\$9,168,576	1.07%	\$0	0.00%	\$9,331,346	0.78%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$10,788,401	3.24%			\$0	0.00%	\$10,788,401	0.91%
3. Part B Home and Community-based Health Services	\$6,525,680	1.96%			\$0	0.00%	\$6,525,680	0.55%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$52,425,087	15.75%			\$4,067,897	98.75%	\$56,492,984	4.74%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$5,464,799	1.64%			\$33,156	0.80%	\$5,497,955	0.46%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ³	\$155,131,183	46.61%					\$155,131,183	13.02%
6. Part B Clinical Quality Management ³	\$9,603,924	2.89%	\$2,815,967	0.33%	\$18,340	0.45%	\$12,438,231	1.04%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$16,208,537	4.87%	\$3,943,463	0.46%	\$0	0.00%	\$20,152,000	1.69%
8. Grantee Administration ⁴	\$44,707,950	13.43%	\$28,705,020	3.36%	\$0	0.00%	\$73,412,970	6.16%
9. Column Totals	\$332,793,997	98.36%	\$854,551,368	100.00%	\$4,119,393	99.20%	\$1,191,464,758	99.54%
10. Total Part B Allocations ⁵	\$1,191,464,758							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities ⁷		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$42,768,468	81.58%	\$113,358,785	73.07%	\$3,165,049	77.81%	\$159,292,303	75.27%
a. Outpatient /Ambulatory Health Services	\$12,061,311	23.01%	\$49,861,035	32.14%	\$1,005,621	24.72%	\$62,927,967	29.74%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$1,508,556	2.88%			\$93,590	2.30%	\$1,602,146	0.76%
d. Oral Health Care	\$2,528,631	4.82%	\$8,282,079	5.34%	\$215,957	5.31%	\$11,026,667	5.21%
e. Early Intervention Services	\$260,260	0.50%	\$2,112,892	1.36%	\$8,750	0.22%	\$2,381,902	1.13%
f. Health Insurance Premium & Cost Sharing Assistance	\$2,408,757	4.59%					\$2,408,757	1.14%
g. Home Health Care	\$93,082	0.18%	\$241,314	0.16%	\$0	0.00%	\$334,396	0.16%
h. Home and Community-based Health Services	\$23,676	0.05%					\$23,676	0.01%
i. Hospice Services	\$60,616	0.12%	\$397,556	0.26%	\$0	0.00%	\$458,172	0.22%
j. Mental Health Services	\$1,093,242	2.09%	\$7,142,340	4.60%	\$244,319	6.01%	\$8,479,900	4.01%
k. Medical Nutrition Therapy	\$212,473	0.41%	\$4,488,071	2.89%	\$0	0.00%	\$4,700,544	2.22%
l. Medical Case Management (including Treatment Adherence)	\$22,008,115	41.98%	\$39,399,912	25.40%	\$1,590,273	39.09%	\$62,998,300	29.77%
m. Substance Abuse Services-outpatient	\$509,751	0.97%	\$1,433,586	0.92%	\$6,540	0.16%	\$1,949,877	0.92%
2. Support Services Sub-total	\$9,656,619	18.42%	\$41,772,398	26.93%	\$902,848	22.19%	\$52,331,865	24.73%
a. Case Management (non-Medical)	\$3,057,137	5.83%	\$19,478,933	12.56%	\$359,405	8.84%	\$22,895,475	10.82%
b. Child Care Services	\$0	0.00%	\$59,386	0.04%	\$0	0.00%	\$59,386	0.03%
c. Emergency Financial Assistance	\$1,108,710	2.11%	\$3,009,485	1.94%	\$50,918	1.25%	\$4,169,113	1.97%
d. Food Bank/Home-Delivered Meals	\$1,377,390	2.63%	\$3,260,893	2.10%	\$16,195	0.40%	\$4,654,478	2.20%
e. Health Education/Risk Reduction	\$843,386	1.61%	\$3,041,783	1.96%	\$49,399	1.21%	\$3,934,568	1.86%
f. Housing Services	\$739,009	1.41%	\$1,695,515	1.09%	\$39,282	0.97%	\$2,473,806	1.17%
g. Legal Services	\$277,878	0.53%	\$284,060	0.18%	\$20,165	0.50%	\$582,103	0.28%
h. Linguistics Services	\$49,212	0.09%	\$830,770	0.54%	\$0	0.00%	\$879,982	0.42%
i. Medical Transportation Services	\$1,151,649	2.20%	\$2,883,716	1.86%	\$155,235	3.82%	\$4,190,599	1.98%
j. Outreach Services	\$135,419	0.26%	\$1,611,478	1.04%	\$65,937	1.62%	\$1,812,834	0.86%
k. Psychosocial Support Services	\$301,621	0.58%	\$1,643,438	1.06%	\$22,798	0.56%	\$1,967,857	0.93%
l. Referral for Health Care/Supportive Services	\$208,923	0.40%	\$666,488	0.43%	\$11,269	0.28%	\$886,680	0.42%
m. Rehabilitation Services	\$0	0.00%	\$1,025	0.00%	\$0	0.00%	\$1,025	0.00%
n. Respite Care	\$46,671	0.09%	\$4,872	0.00%	\$0	0.00%	\$51,543	0.02%
o. Substance Abuse Residential Services	\$69,082	0.13%	\$1,044,248	0.67%	\$0	0.00%	\$1,113,330	0.53%
p. Treatment Adherence Counseling	\$290,532	0.55%	\$2,256,308	1.45%	\$112,245	2.76%	\$2,659,085	1.26%
3. Total	\$52,425,087	100.00%	\$155,131,183	100.00%	\$4,067,897	100.00%	\$211,624,168	100.00%

Section E: MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,079,133	31.02%
2. Outreach to increase minority participation in ADAP	\$5,931,540	59.75%
3. Clinical Quality Management ³	\$455,963	4.59%
4. Grantee Planning & Evaluation Activities ⁴	\$133,863	1.35%
5. Grantee Administration ⁴	\$327,327	3.30%
6. Total MAI Allocations ⁸	\$9,927,825	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.