

Austin's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,219,103 | \$0 | \$3,219,103 |
| a. Outpatient /Ambulatory Health Services | \$1,151,809 | | \$1,151,809 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$1,018 | | \$1,018 |
| c. AIDS Pharmaceutical Assistance (local) | \$365,987 | | \$365,987 |
| d. Oral Health Care | \$447,732 | | \$447,732 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$84,335 | | \$84,335 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | \$70,000 | | \$70,000 |
| j. Mental Health Services | \$349,166 | | \$349,166 |
| k. Medical Nutrition Therapy | \$72,474 | | \$72,474 |
| l. Medical Case Management (incl. Treatment Adherence) | \$473,410 | | \$473,410 |
| m. Substance Abuse Services - outpatient | \$203,172 | | \$203,172 |
| 2. Support Services Subtotal | \$281,803 | \$195,723 | \$477,526 |
| a. Case Management (non-Medical) | | \$166,007 | \$166,007 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$60,951 | | \$60,951 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$30,000 | | \$30,000 |
| j. Outreach Services | \$92,669 | \$29,716 | \$122,385 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$98,183 | | \$98,183 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$3,500,906 | \$195,723 | \$3,696,629 |
| 4. Non-services Subtotal | \$617,807 | \$34,539 | \$652,346 |
| a. Clinical Quality Management | \$205,936 | \$11,513 | \$217,449 |
| b. Grantee Administration | \$411,871 | \$23,026 | \$434,898 |
| 5. Total Allocations (Service + Non-service) | \$4,118,713 | \$230,262 | \$4,348,975 |

Atlanta's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$15,694,368 | \$1,672,622 | ##### |
| a. Outpatient /Ambulatory Health Services | \$8,834,782 | \$1,672,622 | ##### |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,250,000 | | \$1,250,000 |
| d. Oral Health Care | \$1,310,352 | | \$1,310,352 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$1,476,619 | | \$1,476,619 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,556,869 | | \$1,556,869 |
| m. Substance Abuse Services - outpatient | \$1,265,746 | | \$1,265,746 |
| 2. Support Services Subtotal | \$1,596,846 | \$0 | \$1,596,846 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | \$31,937 | | \$31,937 |
| c. Emergency Financial Assistance | \$47,905 | | \$47,905 |
| d. Food Bank/Home-Delivered Meals | \$982,060 | | \$982,060 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | \$103,795 | | \$103,795 |
| h. Linguistics Services | \$111,779 | | \$111,779 |
| i. Medical Transportation Services | \$95,811 | | \$95,811 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | \$223,558 | | \$223,558 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$17,291,214 | \$1,672,622 | ##### |
| 4. Non-services Subtotal | \$1,373,018 | \$0 | \$1,373,018 |
| a. Clinical Quality Management | \$110,650 | | \$110,650 |
| b. Grantee Administration | \$1,262,368 | | \$1,262,368 |
| 5. Total Allocations (Service + Non-service) | \$18,664,232 | \$1,672,622 | ##### |

Baltimore's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$12,850,360 | \$1,194,100 | \$14,044,460 |
| a. Outpatient /Ambulatory Health Services | \$7,823,656 | \$444,428 | \$8,268,084 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$1,022,679 | \$40,534 | \$1,063,213 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$117,978 | \$0 | \$117,978 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$75,421 | \$0 | \$75,421 |
| j. Mental Health Services | \$744,248 | \$111,100 | \$855,348 |
| k. Medical Nutrition Therapy | \$197,181 | \$50,073 | \$247,254 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,995,905 | \$333,173 | \$2,329,078 |
| m. Substance Abuse Services - outpatient | \$873,292 | \$214,792 | \$1,088,084 |
| 2. Support Services Subtotal | \$4,020,047 | \$461,004 | \$4,481,051 |
| a. Case Management (non-Medical) | \$218,269 | \$0 | \$218,269 |
| b. Child Care Services | \$83,317 | \$25,828 | \$109,145 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$413,959 | \$58,047 | \$472,006 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$1,181,062 | \$0 | \$1,181,062 |
| g. Legal Services | \$279,135 | \$0 | \$279,135 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$322,654 | \$66,463 | \$389,117 |
| j. Outreach Services | \$878,362 | \$242,277 | \$1,120,639 |
| k. Psychosocial Support Services | \$415,042 | \$43,389 | \$458,431 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$228,247 | \$25,000 | \$253,247 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$16,870,407 | \$1,655,104 | \$18,525,511 |
| 4. Non-services Subtotal | \$2,977,131 | \$292,077 | \$3,269,208 |
| a. Clinical Quality Management | \$992,377 | \$97,359 | \$1,089,736 |
| b. Grantee Administration | \$1,984,754 | \$194,718 | \$2,179,472 |
| 5. Total Allocations (Service + Non-service) | \$19,847,538 | \$1,947,181 | \$21,794,719 |

Baton Rouge's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$2,478,829 | \$219,446 | \$2,698,275 |
| a. Outpatient /Ambulatory Health Services | \$635,597 | \$117,038 | \$752,635 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$317,798 | | \$317,798 |
| d. Oral Health Care | \$317,799 | \$102,408 | \$420,207 |
| e. Early Intervention Services | \$95,340 | | \$95,340 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$95,340 | | \$95,340 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$127,119 | | \$127,119 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$794,496 | | \$794,496 |
| m. Substance Abuse Services - outpatient | \$95,340 | | \$95,340 |
| 2. Support Services Subtotal | \$699,157 | \$73,149 | \$772,306 |
| a. Case Management (non-Medical) | \$222,459 | | \$222,459 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$127,119 | \$29,260 | \$156,379 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$63,560 | | \$63,560 |
| g. Legal Services | \$95,340 | | \$95,340 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$190,679 | \$43,889 | \$234,568 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$3,177,986 | \$292,595 | \$3,470,581 |
| 4. Non-services Subtotal | \$560,821 | \$51,635 | \$612,456 |
| a. Clinical Quality Management | \$186,940 | \$17,212 | \$204,152 |
| b. Grantee Administration | \$373,881 | \$34,423 | \$408,304 |
| 5. Total Allocations (Service + Non-service) | \$3,738,807 | \$344,230 | \$4,083,037 |

Bergen-Passaic's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$2,649,502 | \$75,000 | \$2,724,502 |
| a. Outpatient /Ambulatory Health Services | \$840,000 | | \$840,000 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$98,581 | | \$98,581 |
| d. Oral Health Care | \$485,816 | | \$485,816 |
| e. Early Intervention Services | \$9,081 | | \$9,081 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$426,200 | | \$426,200 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$362,752 | | \$362,752 |
| m. Substance Abuse Services - outpatient | \$427,072 | \$75,000 | \$502,072 |
| 2. Support Services Subtotal | \$726,564 | \$181,650 | \$908,214 |
| a. Case Management (non-Medical) | \$370,017 | \$97,891 | \$467,908 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$44,902 | | \$44,902 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$10,803 | | \$10,803 |
| g. Legal Services | \$31,397 | | \$31,397 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$158,338 | | \$158,338 |
| j. Outreach Services | \$96,927 | \$83,759 | \$180,686 |
| k. Psychosocial Support Services | \$14,180 | | \$14,180 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$3,376,066 | \$256,650 | \$3,632,716 |
| 4. Non-services Subtotal | \$595,776 | \$45,291 | \$641,067 |
| a. Clinical Quality Management | \$198,592 | \$15,097 | \$213,689 |
| b. Grantee Administration | \$397,184 | \$30,194 | \$427,378 |
| 5. Total Allocations (Service + Non-service) | \$3,971,842 | \$301,941 | \$4,273,783 |

Boston's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$5,945,186 | \$496,644 | \$6,441,830 |
| a. Outpatient /Ambulatory Health Services | \$153,681 | | \$153,681 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$1,888,389 | | \$1,888,389 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$685,684 | | \$685,684 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$283,278 | | \$283,278 |
| k. Medical Nutrition Therapy | \$714,821 | | \$714,821 |
| l. Medical Case Management (incl. Treatment Adherence) | \$2,139,300 | \$496,644 | \$2,635,944 |
| m. Substance Abuse Services - outpatient | \$80,033 | | \$80,033 |
| 2. Support Services Subtotal | \$5,445,791 | \$195,124 | \$5,640,915 |
| a. Case Management (non-Medical) | \$398,856 | | \$398,856 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$1,045,968 | | \$1,045,968 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$1,964,981 | | \$1,964,981 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$367,237 | | \$367,237 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | \$700,470 | \$195,124 | \$895,594 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$968,279 | | \$968,279 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$11,390,977 | \$691,768 | \$12,082,745 |
| 4. Non-services Subtotal | \$1,943,591 | \$122,077 | \$2,065,668 |
| a. Clinical Quality Management | \$610,135 | \$40,692 | \$650,827 |
| b. Grantee Administration | \$1,333,456 | \$81,385 | \$1,414,841 |
| 5. Total Allocations (Service + Non-service) | \$13,334,568 | \$813,845 | \$14,148,413 |

Caguas's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$883,441 | \$117,720 | \$1,001,160 |
| a. Outpatient /Ambulatory Health Services | \$243,393 | | \$243,393 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$337,222 | | \$337,222 |
| d. Oral Health Care | \$22,889 | | \$22,889 |
| e. Early Intervention Services | | \$57,436 | \$57,436 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$44,889 | | \$44,889 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$12,222 | | \$12,222 |
| k. Medical Nutrition Therapy | \$36,178 | | \$36,178 |
| l. Medical Case Management (incl. Treatment Adherence) | \$117,264 | | \$117,264 |
| m. Substance Abuse Services - outpatient | \$69,383 | \$60,284 | \$129,667 |
| 2. Support Services Subtotal | \$294,481 | \$0 | \$294,481 |
| a. Case Management (non-Medical) | \$43,947 | | \$43,947 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$3,194 | | \$3,194 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$214,450 | | \$214,450 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$889 | | \$889 |
| j. Outreach Services | \$32,000 | | \$32,000 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$1,177,921 | \$117,720 | \$1,295,641 |
| 4. Non-services Subtotal | \$207,869 | \$20,775 | \$228,644 |
| a. Clinical Quality Management | \$69,290 | \$6,925 | \$76,215 |
| b. Grantee Administration | \$138,579 | \$13,850 | \$152,429 |
| 5. Total Allocations (Service + Non-service) | \$1,385,790 | \$138,495 | \$1,524,284 |

Charlotte-Gastonia's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,887,215 | \$155,318 | \$4,042,533 |
| a. Outpatient /Ambulatory Health Services | \$1,998,081 | \$80,318 | \$2,078,399 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$320,508 | | \$320,508 |
| c. AIDS Pharmaceutical Assistance (local) | \$566,398 | | \$566,398 |
| d. Oral Health Care | \$423,182 | | \$423,182 |
| e. Early Intervention Services | \$14,500 | | \$14,500 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$20,175 | | \$20,175 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$20,650 | | \$20,650 |
| k. Medical Nutrition Therapy | \$17,355 | | \$17,355 |
| l. Medical Case Management (incl. Treatment Adherence) | \$506,366 | \$75,000 | \$581,366 |
| m. Substance Abuse Services - outpatient | | | \$0 |
| 2. Support Services Subtotal | \$375,318 | \$208,000 | \$583,318 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$24,032 | \$8,000 | \$32,032 |
| d. Food Bank/Home-Delivered Meals | \$66,521 | | \$66,521 |
| e. Health Education/Risk Reduction | \$28,395 | | \$28,395 |
| f. Housing Services | \$59,269 | \$15,000 | \$74,269 |
| g. Legal Services | \$31,627 | | \$31,627 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$126,793 | | \$126,793 |
| j. Outreach Services | \$38,681 | | \$38,681 |
| k. Psychosocial Support Services | | \$110,000 | \$110,000 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | \$75,000 | \$75,000 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$4,262,533 | \$363,318 | \$4,625,851 |
| 4. Non-services Subtotal | \$728,682 | \$64,115 | \$792,797 |
| a. Clinical Quality Management | \$229,561 | \$21,372 | \$250,933 |
| b. Grantee Administration | \$499,121 | \$42,743 | \$541,864 |
| 5. Total Allocations (Service + Non-service) | \$4,991,215 | \$427,433 | \$5,418,648 |

Chicago's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$16,469,350 | \$1,603,417 | \$18,072,767 |
| a. Outpatient /Ambulatory Health Services | \$8,454,170 | \$1,313,715 | \$9,767,885 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$1,260,945 | \$0 | \$1,260,945 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | \$0 | \$0 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$1,702,307 | \$206,104 | \$1,908,411 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$3,568,684 | \$0 | \$3,568,684 |
| m. Substance Abuse Services - outpatient | \$1,483,244 | \$83,598 | \$1,566,842 |
| 2. Support Services Subtotal | \$5,335,580 | \$249,714 | \$5,585,294 |
| a. Case Management (non-Medical) | \$534,065 | \$0 | \$534,065 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$87,646 | \$0 | \$87,646 |
| d. Food Bank/Home-Delivered Meals | \$1,146,033 | \$0 | \$1,146,033 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$229,154 | \$0 | \$229,154 |
| g. Legal Services | \$777,966 | \$0 | \$777,966 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$473,712 | \$0 | \$473,712 |
| j. Outreach Services | \$150,000 | \$61,050 | \$211,050 |
| k. Psychosocial Support Services | \$1,053,370 | \$106,664 | \$1,160,034 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$883,634 | \$82,000 | \$965,634 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$21,804,930 | \$1,853,131 | \$23,658,061 |
| 4. Non-services Subtotal | \$3,206,281 | \$205,903 | \$3,412,184 |
| a. Clinical Quality Management | \$788,143 | \$0 | \$788,143 |
| b. Grantee Administration | \$2,418,138 | \$205,903 | \$2,624,041 |
| 5. Total Allocations (Service + Non-service) | \$25,011,211 | \$2,059,034 | \$27,070,245 |

Cleveland's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$2,914,311 | \$250,000 | \$3,164,311 |
| a. Outpatient /Ambulatory Health Services | \$1,097,258 | \$200,000 | \$1,297,258 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$658,353 | \$0 | \$658,353 |
| d. Oral Health Care | \$434,513 | \$0 | \$434,513 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | \$0 | \$0 |
| g. Home Health Care | \$19,312 | \$0 | \$19,312 |
| h. Home and Community-based Health Services | \$106,214 | \$0 | \$106,214 |
| i. Hospice Services | \$57,935 | \$0 | \$57,935 |
| j. Mental Health Services | \$96,558 | \$0 | \$96,558 |
| k. Medical Nutrition Therapy | \$33,795 | \$0 | \$33,795 |
| l. Medical Case Management (incl. Treatment Adherence) | \$289,675 | \$50,000 | \$339,675 |
| m. Substance Abuse Services - outpatient | \$120,698 | \$0 | \$120,698 |
| 2. Support Services Subtotal | \$650,935 | \$0 | \$650,935 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$115,870 | \$0 | \$115,870 |
| e. Health Education/Risk Reduction | \$87,780 | \$0 | \$87,780 |
| f. Housing Services | \$168,977 | \$0 | \$168,977 |
| g. Legal Services | \$0 | \$0 | \$0 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$65,835 | \$0 | \$65,835 |
| j. Outreach Services | \$65,835 | \$0 | \$65,835 |
| k. Psychosocial Support Services | \$73,736 | \$0 | \$73,736 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$483 | \$0 | \$483 |
| o. Substance Abuse Services - residential | \$72,419 | \$0 | \$72,419 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$3,565,246 | \$250,000 | \$3,815,246 |
| 4. Non-services Subtotal | \$629,161 | \$44,118 | \$673,279 |
| a. Clinical Quality Management | \$209,720 | \$14,706 | \$224,426 |
| b. Grantee Administration | \$419,441 | \$29,412 | \$448,853 |
| 5. Total Allocations (Service + Non-service) | \$4,194,407 | \$294,118 | \$4,488,525 |

Dallas's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$9,868,258 | \$610,875 | \$10,479,133 |
| a. Outpatient /Ambulatory Health Services | \$3,689,108 | \$299,842 | \$3,988,950 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,350,191 | \$226,985 | \$1,577,176 |
| d. Oral Health Care | \$1,105,671 | \$40,794 | \$1,146,465 |
| e. Early Intervention Services | \$240,409 | \$0 | \$240,409 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$1,568,514 | \$0 | \$1,568,514 |
| g. Home Health Care | \$167,622 | \$0 | \$167,622 |
| h. Home and Community-based Health Services | \$11,893 | \$0 | \$11,893 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$114,419 | \$0 | \$114,419 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,445,951 | \$32,381 | \$1,478,332 |
| m. Substance Abuse Services - outpatient | \$174,480 | \$10,873 | \$185,353 |
| 2. Support Services Subtotal | \$2,964,572 | \$182,778 | \$3,147,350 |
| a. Case Management (non-Medical) | \$1,203,436 | \$182,778 | \$1,386,214 |
| b. Child Care Services | \$13,575 | \$0 | \$13,575 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$641,671 | \$0 | \$641,671 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$0 | \$0 | \$0 |
| g. Legal Services | \$61,026 | \$0 | \$61,026 |
| h. Linguistics Services | \$59,115 | \$0 | \$59,115 |
| i. Medical Transportation Services | \$723,608 | \$0 | \$723,608 |
| j. Outreach Services | \$12,613 | \$0 | \$12,613 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$249,528 | \$0 | \$249,528 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$12,832,830 | \$793,653 | \$13,626,483 |
| 4. Non-services Subtotal | \$1,363,209 | \$122,425 | \$1,485,634 |
| a. Clinical Quality Management | \$413,490 | \$42,939 | \$456,429 |
| b. Grantee Administration | \$949,719 | \$79,486 | \$1,029,205 |
| 5. Total Allocations (Service + Non-service) | \$14,196,039 | \$916,078 | \$15,112,117 |

Detroit's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$5,237,066 | \$443,882 | \$5,680,948 |
| a. Outpatient /Ambulatory Health Services | \$2,399,057 | \$213,242 | \$2,612,299 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$202,679 | | \$202,679 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$297,100 | | \$297,100 |
| e. Early Intervention Services | \$252,535 | \$230,640 | \$483,175 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$69,736 | | \$69,736 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$194,466 | | \$194,466 |
| k. Medical Nutrition Therapy | \$146,814 | | \$146,814 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,674,679 | | \$1,674,679 |
| m. Substance Abuse Services - outpatient | | | \$0 |
| 2. Support Services Subtotal | \$1,515,211 | \$147,960 | \$1,663,171 |
| a. Case Management (non-Medical) | \$112,088 | | \$112,088 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$211,346 | | \$211,346 |
| d. Food Bank/Home-Delivered Meals | \$272,792 | | \$272,792 |
| e. Health Education/Risk Reduction | \$51,993 | \$101,382 | \$153,375 |
| f. Housing Services | \$164,080 | | \$164,080 |
| g. Legal Services | \$89,805 | | \$89,805 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$366,649 | | \$366,649 |
| j. Outreach Services | \$93,857 | \$46,578 | \$140,435 |
| k. Psychosocial Support Services | \$56,719 | | \$56,719 |
| l. Referral for Health Care/Supportive Services | \$35,112 | | \$35,112 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | \$60,770 | | \$60,770 |
| 3. Total Service Allocations | \$6,752,277 | \$591,842 | \$7,344,119 |
| 4. Non-services Subtotal | \$1,191,579 | \$104,440 | \$1,296,019 |
| a. Clinical Quality Management | \$397,193 | \$34,813 | \$432,006 |
| b. Grantee Administration | \$794,386 | \$69,627 | \$864,013 |
| 5. Total Allocations (Service + Non-service) | \$7,943,856 | \$696,282 | \$8,640,138 |

Denver's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$5,678,574 | \$167,379 | \$5,845,953 |
| a. Outpatient /Ambulatory Health Services | \$2,263,147 | \$0 | \$2,263,147 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$569,038 | \$0 | \$569,038 |
| d. Oral Health Care | \$758,935 | \$0 | \$758,935 |
| e. Early Intervention Services | \$300,000 | \$0 | \$300,000 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$200,000 | \$0 | \$200,000 |
| g. Home Health Care | \$57,879 | \$0 | \$57,879 |
| h. Home and Community-based Health Services | \$31,866 | \$0 | \$31,866 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$399,953 | \$79,942 | \$479,895 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$686,748 | \$0 | \$686,748 |
| m. Substance Abuse Services - outpatient | \$411,008 | \$87,437 | \$498,445 |
| 2. Support Services Subtotal | \$831,772 | \$82,441 | \$914,213 |
| a. Case Management (non-Medical) | \$119,661 | \$82,441 | \$202,102 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$180,792 | \$0 | \$180,792 |
| d. Food Bank/Home-Delivered Meals | \$122,912 | \$0 | \$122,912 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$327,116 | \$0 | \$327,116 |
| g. Legal Services | \$0 | \$0 | \$0 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$81,291 | \$0 | \$81,291 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$6,510,346 | \$249,820 | \$6,760,166 |
| 4. Non-services Subtotal | \$1,140,590 | \$44,086 | \$1,184,676 |
| a. Clinical Quality Management | \$382,546 | \$14,695 | \$397,241 |
| b. Grantee Administration | \$758,044 | \$29,391 | \$787,435 |
| 5. Total Allocations (Service + Non-service) | \$7,650,936 | \$293,906 | \$7,944,842 |

District of Columbia's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$20,268,120 | \$2,124,083 | \$22,392,203 |
| a. Outpatient /Ambulatory Health Services | \$9,436,266 | \$1,103,041 | \$10,539,307 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$80,373 | \$0 | \$80,373 |
| c. AIDS Pharmaceutical Assistance (local) | \$521,441 | \$0 | \$521,441 |
| d. Oral Health Care | \$1,698,944 | \$0 | \$1,698,944 |
| e. Early Intervention Services | \$433,927 | | \$433,927 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$58,998 | | \$58,998 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$282,418 | | \$282,418 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$1,814,902 | \$95,662 | \$1,910,564 |
| k. Medical Nutrition Therapy | \$639,602 | | \$639,602 |
| l. Medical Case Management (incl. Treatment Adherence) | \$4,218,377 | \$857,050 | \$5,075,427 |
| m. Substance Abuse Services - outpatient | \$1,082,872 | \$68,330 | \$1,151,202 |
| 2. Support Services Subtotal | \$4,123,790 | \$218,656 | \$4,342,446 |
| a. Case Management (non-Medical) | \$194,330 | | \$194,330 |
| b. Child Care Services | \$102,833 | | \$102,833 |
| c. Emergency Financial Assistance | \$812,542 | | \$812,542 |
| d. Food Bank/Home-Delivered Meals | \$1,540,785 | | \$1,540,785 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$0 | | \$0 |
| g. Legal Services | \$165,180 | | \$165,180 |
| h. Linguistics Services | \$173,890 | \$54,664 | \$228,554 |
| i. Medical Transportation Services | \$309,299 | \$27,332 | \$336,631 |
| j. Outreach Services | \$153,430 | \$81,996 | \$235,426 |
| k. Psychosocial Support Services | \$132,563 | \$54,664 | \$187,227 |
| l. Referral for Health Care/Supportive Services | \$250,379 | | \$250,379 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | \$288,559 | | \$288,559 |
| 3. Total Service Allocations | \$24,391,910 | \$2,342,739 | \$26,734,649 |
| 4. Non-services Subtotal | \$4,304,456 | \$413,424 | \$4,717,880 |
| a. Clinical Quality Management | \$1,434,818 | \$137,808 | \$1,572,626 |
| b. Grantee Administration | \$2,869,638 | \$275,616 | \$3,145,254 |
| 5. Total Allocations (Service + Non-service) | \$28,696,366 | \$2,756,163 | \$31,452,529 |

Dutchess County's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$931,392 | \$88,877 | \$1,020,269 |
| a. Outpatient /Ambulatory Health Services | \$445,793 | \$52,000 | \$497,793 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$2,599 | \$1,877 | \$4,476 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | | | \$0 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$53,500 | | \$53,500 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | | | \$0 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$310,000 | \$35,000 | \$345,000 |
| m. Substance Abuse Services - outpatient | \$119,500 | | \$119,500 |
| 2. Support Services Subtotal | \$124,950 | \$0 | \$124,950 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$24,750 | | \$24,750 |
| d. Food Bank/Home-Delivered Meals | \$75,000 | | \$75,000 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$25,200 | | \$25,200 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$1,056,342 | \$88,877 | \$1,145,219 |
| 4. Non-services Subtotal | \$186,412 | \$15,682 | \$202,094 |
| a. Clinical Quality Management | \$62,137 | \$5,227 | \$67,364 |
| b. Grantee Administration | \$124,275 | \$10,455 | \$134,730 |
| 5. Total Allocations (Service + Non-service) | \$1,242,754 | \$104,559 | \$1,347,313 |

Ft. Lauderdale's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$11,026,083 | \$619,988 | \$11,646,071 |
| a. Outpatient /Ambulatory Health Services | \$5,944,675 | \$120,035 | \$6,064,710 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$926,000 | \$0 | \$926,000 |
| d. Oral Health Care | \$2,183,022 | \$0 | \$2,183,022 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$70,745 | \$0 | \$70,745 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$259,168 | \$95,000 | \$354,168 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,282,612 | \$29,953 | \$1,312,565 |
| m. Substance Abuse Services - outpatient | \$359,861 | \$375,000 | \$734,861 |
| 2. Support Services Subtotal | \$1,148,937 | \$290,957 | \$1,439,894 |
| a. Case Management (non-Medical) | \$384,043 | \$290,957 | \$675,000 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$273,035 | \$0 | \$273,035 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$0 | \$0 | \$0 |
| g. Legal Services | \$96,426 | \$0 | \$96,426 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$174,088 | \$0 | \$174,088 |
| j. Outreach Services | \$221,345 | \$0 | \$221,345 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$12,175,020 | \$910,945 | \$13,085,965 |
| 4. Non-services Subtotal | \$2,148,532 | \$160,755 | \$2,309,287 |
| a. Clinical Quality Management | \$716,177 | \$53,585 | \$769,762 |
| b. Grantee Administration | \$1,432,355 | \$107,170 | \$1,539,525 |
| 5. Total Allocations (Service + Non-service) | \$14,323,552 | \$1,071,700 | \$15,395,252 |

Ft. Worth's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$2,725,191 | \$179,510 | \$2,904,701 |
| a. Outpatient /Ambulatory Health Services | \$674,384 | \$158,023 | \$832,407 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$393,929 | | \$393,929 |
| d. Oral Health Care | \$427,000 | | \$427,000 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$463,000 | | \$463,000 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$5,967 | | \$5,967 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$105,496 | | \$105,496 |
| k. Medical Nutrition Therapy | \$42,000 | | \$42,000 |
| l. Medical Case Management (incl. Treatment Adherence) | \$581,513 | \$21,487 | \$603,000 |
| m. Substance Abuse Services - outpatient | \$31,902 | | \$31,902 |
| 2. Support Services Subtotal | \$594,838 | \$47,580 | \$642,418 |
| a. Case Management (non-Medical) | \$195,941 | | \$195,941 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$3,127 | | \$3,127 |
| d. Food Bank/Home-Delivered Meals | \$194,197 | | \$194,197 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$140,460 | | \$140,460 |
| j. Outreach Services | \$38,558 | \$47,580 | \$86,138 |
| k. Psychosocial Support Services | \$22,555 | | \$22,555 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$3,320,029 | \$227,090 | \$3,547,119 |
| 4. Non-services Subtotal | \$502,269 | \$0 | \$502,269 |
| a. Clinical Quality Management | \$147,255 | | \$147,255 |
| b. Grantee Administration | \$355,014 | | \$355,014 |
| 5. Total Allocations (Service + Non-service) | \$3,822,298 | \$227,090 | \$4,049,388 |

Hartford's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$2,553,184 | \$177,165 | \$2,730,349 |
| a. Outpatient /Ambulatory Health Services | \$724,408 | \$111,611 | \$836,019 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$54,889 | \$0 | \$54,889 |
| d. Oral Health Care | \$142,136 | \$0 | \$142,136 |
| e. Early Intervention Services | \$187,384 | \$0 | \$187,384 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$23,662 | \$0 | \$23,662 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$277,543 | \$0 | \$277,543 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$792,747 | \$65,554 | \$858,301 |
| m. Substance Abuse Services - outpatient | \$350,415 | \$0 | \$350,415 |
| 2. Support Services Subtotal | \$839,638 | \$54,413 | \$894,051 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$26,969 | \$0 | \$26,969 |
| d. Food Bank/Home-Delivered Meals | \$129,790 | \$0 | \$129,790 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$316,983 | \$32,473 | \$349,456 |
| g. Legal Services | \$34,285 | \$0 | \$34,285 |
| h. Linguistics Services | \$0 | \$21,940 | \$21,940 |
| i. Medical Transportation Services | \$198,807 | \$0 | \$198,807 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$132,804 | \$0 | \$132,804 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$3,392,822 | \$231,578 | \$3,624,400 |
| 4. Non-services Subtotal | \$598,732 | \$40,867 | \$639,599 |
| a. Clinical Quality Management | \$199,577 | \$13,622 | \$213,199 |
| b. Grantee Administration | \$399,155 | \$27,245 | \$426,400 |
| 5. Total Allocations (Service + Non-service) | \$3,991,554 | \$272,445 | \$4,263,999 |

Houston's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|---------------------|
| 1. Core Medical Services Subtotal | \$14,440,463 | \$1,525,669 | \$15,966,132 |
| a. Outpatient /Ambulatory Health Services | \$7,753,735 | \$1,360,535 | \$9,114,270 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$2,474,813 | \$0 | \$2,474,813 |
| d. Oral Health Care | \$1,269,900 | \$0 | \$1,269,900 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$573,135 | \$0 | \$573,135 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$99,315 | \$0 | \$99,315 |
| j. Mental Health Services | \$0 | \$0 | \$0 |
| k. Medical Nutrition Therapy | \$147,530 | \$0 | \$147,530 |
| l. Medical Case Management (incl. Treatment Adherence) | \$2,050,035 | \$165,134 | \$2,215,169 |
| m. Substance Abuse Services - outpatient | \$72,000 | \$0 | \$72,000 |
| 2. Support Services Subtotal | \$1,813,169 | \$0 | \$1,813,169 |
| a. Case Management (non-Medical) | \$969,539 | \$0 | \$969,539 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$0 | \$0 | \$0 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$0 | \$0 | \$0 |
| g. Legal Services | \$248,304 | \$0 | \$248,304 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$495,366 | \$0 | \$495,366 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$99,960 | \$0 | \$99,960 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$16,253,632 | \$1,525,669 | \$17,779,301 |
| 4. Non-services Subtotal | \$2,268,970 | \$0 | \$2,268,970 |
| a. Clinical Quality Management | \$534,945 | \$0 | \$534,945 |
| b. Grantee Administration | \$1,734,025 | \$0 | \$1,734,025 |
| 5. Total Allocations (Service + Non-service) | \$18,522,602 | \$1,525,669 | \$20,048,271 |

Indianapolis's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$2,655,205 | \$63,693 | \$2,718,898 |
| a. Outpatient /Ambulatory Health Services | \$1,152,079 | \$63,693 | \$1,215,772 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$206,500 | \$0 | \$206,500 |
| d. Oral Health Care | \$231,280 | \$0 | \$231,280 |
| e. Early Intervention Services | \$178,500 | \$0 | \$178,500 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$415,116 | \$0 | \$415,116 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$119,990 | \$0 | \$119,990 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$299,250 | \$0 | \$299,250 |
| m. Substance Abuse Services - outpatient | \$52,490 | \$0 | \$52,490 |
| 2. Support Services Subtotal | \$504,215 | \$108,638 | \$612,853 |
| a. Case Management (non-Medical) | \$233,475 | \$0 | \$233,475 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$56,625 | \$0 | \$56,625 |
| d. Food Bank/Home-Delivered Meals | \$0 | \$0 | \$0 |
| e. Health Education/Risk Reduction | \$0 | \$79,787 | \$79,787 |
| f. Housing Services | \$82,250 | \$0 | \$82,250 |
| g. Legal Services | \$8,190 | \$0 | \$8,190 |
| h. Linguistics Services | \$9,975 | \$0 | \$9,975 |
| i. Medical Transportation Services | \$60,900 | \$0 | \$60,900 |
| j. Outreach Services | \$15,000 | \$28,851 | \$43,851 |
| k. Psychosocial Support Services | \$37,800 | \$0 | \$37,800 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$3,159,420 | \$172,331 | \$3,331,751 |
| 4. Non-services Subtotal | \$557,544 | \$19,131 | \$576,675 |
| a. Clinical Quality Management | \$185,848 | \$7,827 | \$193,675 |
| b. Grantee Administration | \$371,696 | \$11,304 | \$383,000 |
| 5. Total Allocations (Service + Non-service) | \$3,716,964 | \$191,462 | \$3,908,426 |

Jacksonville's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,439,936 | \$402,482 | \$3,842,418 |
| a. Outpatient /Ambulatory Health Services | \$930,858 | \$255,566 | \$1,186,424 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$983,445 | \$85,102 | \$1,068,547 |
| d. Oral Health Care | \$300,000 | | \$300,000 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$110,213 | | \$110,213 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$63,077 | \$24,774 | \$87,851 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$368,240 | \$9,218 | \$377,458 |
| k. Medical Nutrition Therapy | \$52,718 | | \$52,718 |
| l. Medical Case Management (incl. Treatment Adherence) | \$519,819 | \$27,822 | \$547,641 |
| m. Substance Abuse Services - outpatient | \$111,566 | | \$111,566 |
| 2. Support Services Subtotal | \$1,256,384 | \$0 | \$1,256,384 |
| a. Case Management (non-Medical) | \$829,621 | | \$829,621 |
| b. Child Care Services | \$21,403 | | \$21,403 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | \$176,955 | | \$176,955 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$54,209 | | \$54,209 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$174,196 | | \$174,196 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$4,696,320 | \$402,482 | \$5,098,802 |
| 4. Non-services Subtotal | \$482,284 | \$0 | \$482,284 |
| a. Clinical Quality Management | \$82,468 | | \$82,468 |
| b. Grantee Administration | \$399,816 | | \$399,816 |
| 5. Total Allocations (Service + Non-service) | \$5,178,604 | \$402,482 | \$5,581,086 |

Jersey City's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$3,908,052 | \$257,160 | \$4,165,212 |
| a. Outpatient /Ambulatory Health Services | \$1,951,138 | \$147,444 | \$2,098,582 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$121,600 | | \$121,600 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | \$28,351 | | \$28,351 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$271,431 | \$19,250 | \$290,681 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,357,908 | \$75,297 | \$1,433,205 |
| m. Substance Abuse Services - outpatient | \$177,624 | \$15,169 | \$192,793 |
| 2. Support Services Subtotal | \$413,287 | \$136,759 | \$550,046 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$191,402 | | \$191,402 |
| d. Food Bank/Home-Delivered Meals | \$112,000 | | \$112,000 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | \$45,000 | | \$45,000 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | | | \$0 |
| j. Outreach Services | \$64,885 | \$136,759 | \$201,644 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$4,321,339 | \$393,919 | \$4,715,258 |
| 4. Non-services Subtotal | \$425,366 | \$0 | \$425,366 |
| a. Clinical Quality Management | \$190,748 | | \$190,748 |
| b. Grantee Administration | \$234,618 | | \$234,618 |
| 5. Total Allocations (Service + Non-service) | \$4,746,705 | \$393,919 | \$5,140,624 |

Kansas City's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$3,522,811 | \$181,613 | \$3,704,424 |
| a. Outpatient /Ambulatory Health Services | \$983,178 | \$45,403 | \$1,028,581 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$106,662 | | \$106,662 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$560,000 | | \$560,000 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$90,000 | | \$90,000 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,692,971 | \$136,210 | \$1,829,181 |
| m. Substance Abuse Services - outpatient | \$90,000 | | \$90,000 |
| 2. Support Services Subtotal | \$100,000 | \$0 | \$100,000 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | | | \$0 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | \$100,000 | | \$100,000 |
| 3. Total Service Allocations | \$3,622,811 | \$181,613 | \$3,804,424 |
| 4. Non-services Subtotal | \$639,319 | \$32,050 | \$671,369 |
| a. Clinical Quality Management | \$213,107 | \$10,684 | \$223,791 |
| b. Grantee Administration | \$426,212 | \$21,366 | \$447,578 |
| 5. Total Allocations (Service + Non-service) | \$4,262,130 | \$213,663 | \$4,475,793 |

Las Vegas's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,131,232 | \$201,611 | \$4,332,843 |
| a. Outpatient /Ambulatory Health Services | \$1,281,664 | \$151,611 | \$1,433,275 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$22,000 | | \$22,000 |
| d. Oral Health Care | \$0 | | \$0 |
| e. Early Intervention Services | \$559,733 | | \$559,733 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$588,000 | | \$588,000 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$207,056 | | \$207,056 |
| k. Medical Nutrition Therapy | \$105,300 | | \$105,300 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,187,727 | \$50,000 | \$1,237,727 |
| m. Substance Abuse Services - outpatient | \$179,752 | | \$179,752 |
| 2. Support Services Subtotal | \$419,446 | \$85,000 | \$504,446 |
| a. Case Management (non-Medical) | \$119,428 | \$85,000 | \$204,428 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$40,000 | | \$40,000 |
| d. Food Bank/Home-Delivered Meals | \$28,327 | | \$28,327 |
| e. Health Education/Risk Reduction | \$45,378 | | \$45,378 |
| f. Housing Services | \$33,373 | | \$33,373 |
| g. Legal Services | \$0 | | \$0 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$152,940 | | \$152,940 |
| j. Outreach Services | \$0 | | \$0 |
| k. Psychosocial Support Services | \$0 | | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$4,550,678 | \$286,611 | \$4,837,289 |
| 4. Non-services Subtotal | \$803,059 | \$0 | \$803,059 |
| a. Clinical Quality Management | \$267,686 | | \$267,686 |
| b. Grantee Administration | \$535,373 | | \$535,373 |
| 5. Total Allocations (Service + Non-service) | \$5,353,737 | \$286,611 | \$5,640,348 |

Los Angeles's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$29,162,941 | \$2,496,341 | \$31,659,282 |
| a. Outpatient /Ambulatory Health Services | \$23,148,332 | | \$23,148,332 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$1,464,082 | \$499,268 | \$1,963,350 |
| e. Early Intervention Services | | \$873,719 | \$873,719 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$395,698 | | \$395,698 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$3,561,282 | | \$3,561,282 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$593,547 | \$1,123,354 | \$1,716,901 |
| m. Substance Abuse Services - outpatient | | | \$0 |
| 2. Support Services Subtotal | \$2,205,647 | \$0 | \$2,205,647 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$395,698 | | \$395,698 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$672,687 | | \$672,687 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | \$791,396 | | \$791,396 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$345,866 | | \$345,866 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$31,368,588 | \$2,496,341 | \$33,864,929 |
| 4. Non-services Subtotal | \$5,535,633 | \$277,371 | \$5,813,004 |
| a. Clinical Quality Management | \$1,845,211 | | \$1,845,211 |
| b. Grantee Administration | \$3,690,422 | \$277,371 | \$3,967,793 |
| 5. Total Allocations (Service + Non-service) | \$36,904,221 | \$2,773,712 | \$39,677,933 |

Memphis's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,551,267 | \$420,108 | \$4,971,375 |
| a. Outpatient /Ambulatory Health Services | \$2,179,536 | | \$2,179,536 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$101,275 | | \$101,275 |
| d. Oral Health Care | \$761,368 | | \$761,368 |
| e. Early Intervention Services | \$226,594 | \$420,108 | \$646,702 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$25,000 | | \$25,000 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$88,121 | | \$88,121 |
| k. Medical Nutrition Therapy | \$160,514 | | \$160,514 |
| l. Medical Case Management (incl. Treatment Adherence) | \$972,859 | | \$972,859 |
| m. Substance Abuse Services - outpatient | \$36,000 | | \$36,000 |
| 2. Support Services Subtotal | \$738,914 | \$68,390 | \$807,304 |
| a. Case Management (non-Medical) | \$214,809 | | \$214,809 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$50,147 | | \$50,147 |
| d. Food Bank/Home-Delivered Meals | \$293,683 | | \$293,683 |
| e. Health Education/Risk Reduction | | \$14,655 | \$14,655 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | \$4,885 | \$4,885 |
| i. Medical Transportation Services | \$53,169 | | \$53,169 |
| j. Outreach Services | \$51,150 | \$48,850 | \$100,000 |
| k. Psychosocial Support Services | \$75,956 | | \$75,956 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$5,290,181 | \$488,498 | \$5,778,679 |
| 4. Non-services Subtotal | \$933,561 | \$86,205 | \$1,019,766 |
| a. Clinical Quality Management | \$311,187 | \$28,735 | \$339,922 |
| b. Grantee Administration | \$622,374 | \$57,470 | \$679,844 |
| 5. Total Allocations (Service + Non-service) | \$6,223,742 | \$574,703 | \$6,798,445 |

Miami's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|---------------------|
| 1. Core Medical Services Subtotal | \$16,988,234 | \$1,672,454 | \$18,660,688 |
| a. Outpatient /Ambulatory Health Services | \$8,798,576 | \$442,607 | \$9,241,183 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,993,119 | \$686,793 | \$2,679,912 |
| d. Oral Health Care | \$1,746,168 | \$0 | \$1,746,168 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$660,703 | \$0 | \$660,703 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$232,044 | \$0 | \$232,044 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$3,392,353 | \$543,054 | \$3,935,407 |
| m. Substance Abuse Services - outpatient | \$165,271 | \$0 | \$165,271 |
| 2. Support Services Subtotal | \$3,642,879 | \$345,744 | \$3,988,623 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$590,601 | \$0 | \$590,601 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$0 | \$0 | \$0 |
| g. Legal Services | \$135,450 | \$0 | \$135,450 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$144,500 | \$0 | \$144,500 |
| j. Outreach Services | \$447,879 | \$188,254 | \$636,133 |
| k. Psychosocial Support Services | \$194,699 | \$0 | \$194,699 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$2,129,750 | \$157,490 | \$2,287,240 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$20,631,113 | \$2,018,198 | \$22,649,311 |
| 4. Non-services Subtotal | \$2,757,901 | \$292,137 | \$3,050,038 |
| a. Clinical Quality Management | \$419,000 | \$61,104 | \$480,104 |
| b. Grantee Administration | \$2,338,901 | \$231,033 | \$2,569,934 |
| 5. Total Allocations (Service + Non-service) | \$23,389,014 | \$2,310,335 | \$25,699,349 |

Middlesex-Somerset-Hunterdon's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$2,075,955 | \$136,604 | \$2,212,559 |
| a. Outpatient /Ambulatory Health Services | \$934,239 | | \$934,239 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$47,425 | | \$47,425 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$143,411 | \$76,439 | \$219,850 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$670,563 | \$60,165 | \$730,728 |
| m. Substance Abuse Services - outpatient | \$280,317 | | \$280,317 |
| 2. Support Services Subtotal | \$134,700 | \$24,880 | \$159,580 |
| a. Case Management (non-Medical) | | \$24,880 | \$24,880 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$74,700 | | \$74,700 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$60,000 | | \$60,000 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$2,210,655 | \$161,484 | \$2,372,139 |
| 4. Non-services Subtotal | \$390,115 | \$28,498 | \$418,613 |
| a. Clinical Quality Management | \$130,038 | \$9,500 | \$139,538 |
| b. Grantee Administration | \$260,077 | \$18,998 | \$279,075 |
| 5. Total Allocations (Service + Non-service) | \$2,600,770 | \$189,982 | \$2,790,752 |

Minneapolis's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,393,500 | \$208,060 | \$3,601,560 |
| a. Outpatient /Ambulatory Health Services | \$661,500 | \$145,729 | \$807,229 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$118,000 | \$0 | \$118,000 |
| e. Early Intervention Services | \$42,000 | \$0 | \$42,000 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$24,000 | \$0 | \$24,000 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$117,800 | \$0 | \$117,800 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$299,000 | \$0 | \$299,000 |
| k. Medical Nutrition Therapy | \$78,300 | \$0 | \$78,300 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,913,400 | \$62,331 | \$1,975,731 |
| m. Substance Abuse Services - outpatient | \$139,500 | \$0 | \$139,500 |
| 2. Support Services Subtotal | \$1,047,800 | \$30,870 | \$1,078,670 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$179,100 | \$0 | \$179,100 |
| d. Food Bank/Home-Delivered Meals | \$469,100 | \$0 | \$469,100 |
| e. Health Education/Risk Reduction | \$86,700 | \$0 | \$86,700 |
| f. Housing Services | \$35,000 | \$0 | \$35,000 |
| g. Legal Services | \$95,500 | \$0 | \$95,500 |
| h. Linguistics Services | \$8,000 | \$0 | \$8,000 |
| i. Medical Transportation Services | \$25,000 | \$0 | \$25,000 |
| j. Outreach Services | \$149,400 | \$30,870 | \$180,270 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$4,441,300 | \$238,930 | \$4,680,230 |
| 4. Non-services Subtotal | \$713,175 | \$23,577 | \$736,752 |
| a. Clinical Quality Management | \$246,111 | \$7,359 | \$253,470 |
| b. Grantee Administration | \$467,064 | \$16,218 | \$483,282 |
| 5. Total Allocations (Service + Non-service) | \$5,154,475 | \$262,507 | \$5,416,982 |

Nashville's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$3,445,912 | \$184,910 | \$3,630,822 |
| a. Outpatient /Ambulatory Health Services | \$1,097,595 | | \$1,097,595 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$29,820 | | \$29,820 |
| c. AIDS Pharmaceutical Assistance (local) | \$2,500 | | \$2,500 |
| d. Oral Health Care | \$557,244 | | \$557,244 |
| e. Early Intervention Services | \$375,785 | \$184,910 | \$560,695 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | | \$0 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$296,827 | | \$296,827 |
| k. Medical Nutrition Therapy | \$0 | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$991,917 | | \$991,917 |
| m. Substance Abuse Services - outpatient | \$94,224 | | \$94,224 |
| 2. Support Services Subtotal | \$264,764 | \$24,382 | \$289,146 |
| a. Case Management (non-Medical) | \$0 | | \$0 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$22,500 | | \$22,500 |
| d. Food Bank/Home-Delivered Meals | \$109,938 | \$24,382 | \$134,320 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$30,000 | | \$30,000 |
| g. Legal Services | \$0 | | \$0 |
| h. Linguistics Services | \$32,911 | | \$32,911 |
| i. Medical Transportation Services | \$5,280 | | \$5,280 |
| j. Outreach Services | \$0 | | \$0 |
| k. Psychosocial Support Services | \$39,135 | | \$39,135 |
| l. Referral for Health Care/Supportive Services | \$25,000 | | \$25,000 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$3,710,676 | \$209,292 | \$3,919,968 |
| 4. Non-services Subtotal | \$654,825 | \$36,934 | \$691,759 |
| a. Clinical Quality Management | \$218,275 | \$12,311 | \$230,586 |
| b. Grantee Administration | \$436,550 | \$24,623 | \$461,173 |
| 5. Total Allocations (Service + Non-service) | \$4,365,501 | \$246,226 | \$4,611,727 |

Nassau-Suffolk's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,777,761 | \$252,611 | \$4,030,372 |
| a. Outpatient /Ambulatory Health Services | \$19,800 | | \$19,800 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$321,008 | | \$321,008 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$309,379 | | \$309,379 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$233,750 | | \$233,750 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$941,854 | \$66,965 | \$1,008,819 |
| k. Medical Nutrition Therapy | \$135,373 | \$87,264 | \$222,637 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,483,443 | \$98,382 | \$1,581,825 |
| m. Substance Abuse Services - outpatient | \$333,154 | | \$333,154 |
| 2. Support Services Subtotal | \$1,268,764 | \$68,201 | \$1,336,965 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$50,000 | | \$50,000 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | \$538,000 | | \$538,000 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$600,000 | \$68,201 | \$668,201 |
| j. Outreach Services | \$80,764 | | \$80,764 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$5,046,525 | \$320,812 | \$5,367,337 |
| 4. Non-services Subtotal | \$890,563 | \$56,614 | \$947,177 |
| a. Clinical Quality Management | \$296,855 | \$18,871 | \$315,726 |
| b. Grantee Administration | \$593,708 | \$37,743 | \$631,451 |
| 5. Total Allocations (Service + Non-service) | \$5,937,088 | \$377,426 | \$6,314,514 |

Newark's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$8,461,336 | \$940,827 | \$9,402,163 |
| a. Outpatient /Ambulatory Health Services | \$3,176,482 | \$629,898 | \$3,806,380 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$433,392 | \$125,000 | \$558,392 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | \$0 | \$0 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$1,313,434 | \$82,000 | \$1,395,434 |
| k. Medical Nutrition Therapy | \$182,115 | \$0 | \$182,115 |
| l. Medical Case Management (incl. Treatment Adherence) | \$2,185,531 | \$0 | \$2,185,531 |
| m. Substance Abuse Services - outpatient | \$1,170,381 | \$103,929 | \$1,274,310 |
| 2. Support Services Subtotal | \$2,773,512 | \$75,000 | \$2,848,512 |
| a. Case Management (non-Medical) | \$584,700 | \$0 | \$584,700 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$73,883 | \$0 | \$73,883 |
| d. Food Bank/Home-Delivered Meals | \$395,577 | \$0 | \$395,577 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$872,498 | \$75,000 | \$947,498 |
| g. Legal Services | \$293,616 | \$0 | \$293,616 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$420,239 | \$0 | \$420,239 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$133,000 | \$0 | \$133,000 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$11,234,848 | \$1,015,827 | \$12,250,675 |
| 4. Non-services Subtotal | \$1,982,620 | \$179,250 | \$2,161,870 |
| a. Clinical Quality Management | \$660,874 | \$59,750 | \$720,624 |
| b. Grantee Administration | \$1,321,746 | \$119,500 | \$1,441,246 |
| 5. Total Allocations (Service + Non-service) | \$13,217,468 | \$1,195,077 | \$14,412,545 |

New Haven's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,475,010 | \$365,385 | \$4,840,395 |
| a. Outpatient /Ambulatory Health Services | \$1,207,075 | \$102,307 | \$1,309,382 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$117,763 | | \$117,763 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$58,882 | | \$58,882 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$677,140 | \$31,096 | \$708,236 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,442,602 | \$193,653 | \$1,636,255 |
| m. Substance Abuse Services - outpatient | \$971,548 | \$38,329 | \$1,009,877 |
| 2. Support Services Subtotal | \$1,413,161 | \$0 | \$1,413,161 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$235,527 | | \$235,527 |
| d. Food Bank/Home-Delivered Meals | \$294,409 | | \$294,409 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$353,290 | | \$353,290 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$117,763 | | \$117,763 |
| j. Outreach Services | \$117,763 | | \$117,763 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$294,409 | | \$294,409 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$5,888,171 | \$365,385 | \$6,253,556 |
| 4. Non-services Subtotal | \$909,186 | \$64,479 | \$973,665 |
| a. Clinical Quality Management | \$325,794 | \$21,493 | \$347,287 |
| b. Grantee Administration | \$583,392 | \$42,986 | \$626,378 |
| 5. Total Allocations (Service + Non-service) | \$6,797,357 | \$429,864 | \$7,227,221 |

New Orleans's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$5,082,544 | \$485,939 | \$5,568,483 |
| a. Outpatient /Ambulatory Health Services | \$1,778,913 | \$214,763 | \$1,993,676 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$25,000 | \$0 | \$25,000 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,581,732 | \$0 | \$1,581,732 |
| d. Oral Health Care | \$327,000 | \$0 | \$327,000 |
| e. Early Intervention Services | \$29,900 | \$109,196 | \$139,096 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$80,000 | \$0 | \$80,000 |
| g. Home Health Care | \$48,675 | \$0 | \$48,675 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$210,000 | \$0 | \$210,000 |
| k. Medical Nutrition Therapy | \$32,682 | \$0 | \$32,682 |
| l. Medical Case Management (incl. Treatment Adherence) | \$786,857 | \$161,980 | \$948,837 |
| m. Substance Abuse Services - outpatient | \$181,785 | \$0 | \$181,785 |
| 2. Support Services Subtotal | \$998,737 | \$56,413 | \$1,055,150 |
| a. Case Management (non-Medical) | \$275,323 | \$0 | \$275,323 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$44,503 | \$0 | \$44,503 |
| d. Food Bank/Home-Delivered Meals | \$235,973 | \$0 | \$235,973 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$39,635 | \$0 | \$39,635 |
| g. Legal Services | \$81,356 | \$0 | \$81,356 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$143,358 | \$0 | \$143,358 |
| j. Outreach Services | \$30,000 | \$56,413 | \$86,413 |
| k. Psychosocial Support Services | \$148,589 | \$0 | \$148,589 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$6,081,281 | \$542,352 | \$6,623,633 |
| 4. Non-services Subtotal | \$934,000 | \$0 | \$934,000 |
| a. Clinical Quality Management | \$250,000 | \$0 | \$250,000 |
| b. Grantee Administration | \$684,000 | \$0 | \$684,000 |
| 5. Total Allocations (Service + Non-service) | \$7,015,281 | \$542,352 | \$7,557,633 |

New York's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|----------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$72,836,586 | \$7,257,672 | \$80,094,258 |
| a. Outpatient /Ambulatory Health Services | \$7,366,670 | \$511,596 | \$7,878,266 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$10,706,098 | | \$10,706,098 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$121,796 | | \$121,796 |
| e. Early Intervention Services | \$5,672,153 | \$1,185,832 | \$6,857,985 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | \$1,516,589 | | \$1,516,589 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$6,636,208 | | \$6,636,208 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$28,785,046 | \$5,560,244 | \$34,345,290 |
| m. Substance Abuse Services - outpatient | \$12,032,026 | | \$12,032,026 |
| 2. Support Services Subtotal | \$25,547,285 | \$338,203 | \$25,885,488 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$6,685,002 | | \$6,685,002 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$10,559,903 | \$338,203 | \$10,898,106 |
| g. Legal Services | \$4,483,519 | | \$4,483,519 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$325,943 | | \$325,943 |
| j. Outreach Services | \$1,342,296 | | \$1,342,296 |
| k. Psychosocial Support Services | \$2,150,622 | | \$2,150,622 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$98,383,871 | \$7,595,875 | \$105,979,746 |
| 4. Non-services Subtotal | \$14,264,874 | \$843,986 | \$15,108,860 |
| a. Clinical Quality Management | \$3,000,000 | | \$3,000,000 |
| b. Grantee Administration | \$11,264,874 | \$843,986 | \$12,108,860 |
| 5. Total Allocations (Service + Non-service) | \$112,648,745 | \$8,439,861 | \$121,088,606 |

Norfolk's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,330,204 | \$216,748 | \$4,546,952 |
| a. Outpatient /Ambulatory Health Services | \$2,023,825 | | \$2,023,825 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$351,551 | | \$351,551 |
| d. Oral Health Care | \$353,833 | | \$353,833 |
| e. Early Intervention Services | \$230,000 | \$216,748 | \$446,748 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | | \$0 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$125,854 | | \$125,854 |
| k. Medical Nutrition Therapy | \$0 | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,114,126 | | \$1,114,126 |
| m. Substance Abuse Services - outpatient | \$131,015 | | \$131,015 |
| 2. Support Services Subtotal | \$580,335 | \$262,171 | \$842,506 |
| a. Case Management (non-Medical) | \$0 | | \$0 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$55,755 | | \$55,755 |
| d. Food Bank/Home-Delivered Meals | \$0 | | \$0 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$45,852 | | \$45,852 |
| g. Legal Services | \$0 | | \$0 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$363,622 | | \$363,622 |
| j. Outreach Services | \$115,106 | \$262,171 | \$377,277 |
| k. Psychosocial Support Services | \$0 | | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$4,910,539 | \$478,919 | \$5,389,458 |
| 4. Non-services Subtotal | \$866,565 | \$0 | \$866,565 |
| a. Clinical Quality Management | \$288,855 | | \$288,855 |
| b. Grantee Administration | \$577,710 | | \$577,710 |
| 5. Total Allocations (Service + Non-service) | \$5,777,104 | \$478,919 | \$6,256,023 |

Oakland's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,073,324 | \$289,054 | \$4,362,378 |
| a. Outpatient /Ambulatory Health Services | \$888,974 | \$123,433 | \$1,012,407 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$320,221 | | \$320,221 |
| e. Early Intervention Services | \$30,000 | | \$30,000 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$229,722 | | \$229,722 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$485,955 | \$60,784 | \$546,739 |
| k. Medical Nutrition Therapy | | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,807,131 | \$64,315 | \$1,871,446 |
| m. Substance Abuse Services - outpatient | \$311,321 | \$40,522 | \$351,843 |
| 2. Support Services Subtotal | \$1,227,423 | \$111,468 | \$1,338,891 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | \$39,952 | | \$39,952 |
| c. Emergency Financial Assistance | \$139,831 | | \$139,831 |
| d. Food Bank/Home-Delivered Meals | \$322,352 | | \$322,352 |
| e. Health Education/Risk Reduction | \$20,000 | \$36,000 | \$56,000 |
| f. Housing Services | \$49,940 | \$43,050 | \$92,990 |
| g. Legal Services | \$209,831 | | \$209,831 |
| h. Linguistics Services | \$19,976 | | \$19,976 |
| i. Medical Transportation Services | \$185,831 | | \$185,831 |
| j. Outreach Services | | \$32,418 | \$32,418 |
| k. Psychosocial Support Services | \$239,710 | | \$239,710 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$5,300,747 | \$400,522 | \$5,701,269 |
| 4. Non-services Subtotal | \$935,425 | \$70,679 | \$1,006,104 |
| a. Clinical Quality Management | \$311,808 | \$23,559 | \$335,367 |
| b. Grantee Administration | \$623,617 | \$47,120 | \$670,737 |
| 5. Total Allocations (Service + Non-service) | \$6,236,172 | \$471,201 | \$6,707,373 |

Orange County's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,486,059 | \$293,949 | \$3,780,008 |
| a. Outpatient /Ambulatory Health Services | \$2,004,033 | \$0 | \$2,004,033 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$320,957 | \$0 | \$320,957 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$6,164 | \$0 | \$6,164 |
| g. Home Health Care | \$24,831 | \$0 | \$24,831 |
| h. Home and Community-based Health Services | \$110,169 | \$0 | \$110,169 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$236,274 | \$0 | \$236,274 |
| k. Medical Nutrition Therapy | \$57,584 | \$0 | \$57,584 |
| l. Medical Case Management (incl. Treatment Adherence) | \$726,047 | \$293,949 | \$1,019,996 |
| m. Substance Abuse Services - outpatient | \$0 | \$0 | \$0 |
| 2. Support Services Subtotal | \$1,029,630 | \$0 | \$1,029,630 |
| a. Case Management (non-Medical) | \$351,453 | \$0 | \$351,453 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$175,279 | \$0 | \$175,279 |
| d. Food Bank/Home-Delivered Meals | \$179,128 | \$0 | \$179,128 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$0 | \$0 | \$0 |
| g. Legal Services | \$75,895 | \$0 | \$75,895 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$247,875 | \$0 | \$247,875 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$4,515,689 | \$293,949 | \$4,809,638 |
| 4. Non-services Subtotal | \$796,885 | \$28,185 | \$825,070 |
| a. Clinical Quality Management | \$265,628 | \$9,394 | \$275,022 |
| b. Grantee Administration | \$531,257 | \$18,791 | \$550,048 |
| 5. Total Allocations (Service + Non-service) | \$5,312,574 | \$322,134 | \$5,634,708 |

Orlando's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$6,299,547 | \$526,150 | \$6,825,697 |
| a. Outpatient /Ambulatory Health Services | \$1,882,119 | \$526,150 | \$2,408,269 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,961,349 | | \$1,961,349 |
| d. Oral Health Care | \$923,481 | | \$923,481 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$170,000 | | \$170,000 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$125,283 | | \$125,283 |
| k. Medical Nutrition Therapy | \$99,502 | | \$99,502 |
| l. Medical Case Management (incl. Treatment Adherence) | \$957,424 | | \$957,424 |
| m. Substance Abuse Services - outpatient | \$180,389 | | \$180,389 |
| 2. Support Services Subtotal | \$902,105 | \$0 | \$902,105 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$55,383 | | \$55,383 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$612,406 | | \$612,406 |
| j. Outreach Services | \$40,000 | | \$40,000 |
| k. Psychosocial Support Services | \$194,316 | | \$194,316 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$7,201,652 | \$526,150 | \$7,727,802 |
| 4. Non-services Subtotal | \$1,268,527 | \$92,850 | \$1,361,377 |
| a. Clinical Quality Management | \$423,509 | \$61,900 | \$485,409 |
| b. Grantee Administration | \$845,018 | \$30,950 | \$875,968 |
| 5. Total Allocations (Service + Non-service) | \$8,470,179 | \$619,000 | \$9,089,179 |

Phoenix's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$5,737,095 | \$80,000 | \$5,817,095 |
| a. Outpatient /Ambulatory Health Services | \$2,059,941 | | \$2,059,941 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$256,218 | | \$256,218 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | | \$0 |
| d. Oral Health Care | \$1,366,432 | | \$1,366,432 |
| e. Early Intervention Services | \$0 | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$90,390 | | \$90,390 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$450,591 | | \$450,591 |
| k. Medical Nutrition Therapy | \$201,848 | | \$201,848 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,187,304 | \$80,000 | \$1,267,304 |
| m. Substance Abuse Services - outpatient | \$124,371 | | \$124,371 |
| 2. Support Services Subtotal | \$1,059,148 | \$297,320 | \$1,356,468 |
| a. Case Management (non-Medical) | \$375,153 | \$160,218 | \$535,371 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$0 | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$186,897 | | \$186,897 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$0 | | \$0 |
| g. Legal Services | \$47,554 | | \$47,554 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$262,355 | | \$262,355 |
| j. Outreach Services | \$106,993 | \$137,102 | \$244,095 |
| k. Psychosocial Support Services | \$80,196 | | \$80,196 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$6,796,243 | \$377,320 | \$7,173,563 |
| 4. Non-services Subtotal | \$1,199,017 | \$0 | \$1,199,017 |
| a. Clinical Quality Management | \$399,763 | | \$399,763 |
| b. Grantee Administration | \$799,254 | | \$799,254 |
| 5. Total Allocations (Service + Non-service) | \$7,995,260 | \$377,320 | \$8,372,580 |

Philadelphia's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$16,490,721 | \$1,492,020 | \$17,982,741 |
| a. Outpatient /Ambulatory Health Services | \$5,829,214 | \$355,337 | \$6,184,551 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,816,325 | | \$1,816,325 |
| d. Oral Health Care | \$701,612 | | \$701,612 |
| e. Early Intervention Services | \$1,229,262 | \$611,725 | \$1,840,987 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$279,670 | | \$279,670 |
| k. Medical Nutrition Therapy | \$50,000 | | \$50,000 |
| l. Medical Case Management (incl. Treatment Adherence) | \$6,244,440 | \$524,958 | \$6,769,398 |
| m. Substance Abuse Services - outpatient | \$340,198 | | \$340,198 |
| 2. Support Services Subtotal | \$3,038,065 | \$199,025 | \$3,237,090 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$70,210 | | \$70,210 |
| d. Food Bank/Home-Delivered Meals | \$248,603 | | \$248,603 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$569,589 | | \$569,589 |
| g. Legal Services | \$312,760 | | \$312,760 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$715,293 | | \$715,293 |
| j. Outreach Services | \$793,506 | \$199,025 | \$992,531 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | \$328,104 | | \$328,104 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$19,528,786 | \$1,691,045 | \$21,219,831 |
| 4. Non-services Subtotal | \$2,864,741 | \$215,116 | \$3,079,857 |
| a. Clinical Quality Management | \$690,279 | \$24,500 | \$714,779 |
| b. Grantee Administration | \$2,174,462 | \$190,616 | \$2,365,078 |
| 5. Total Allocations (Service + Non-service) | \$22,393,527 | \$1,906,161 | \$24,299,688 |

Ponce's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$1,322,815 | \$137,490 | \$1,460,305 |
| a. Outpatient /Ambulatory Health Services | \$529,126 | \$21,908 | \$551,034 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$176,375 | \$115,582 | \$291,957 |
| d. Oral Health Care | \$52,913 | | \$52,913 |
| e. Early Intervention Services | \$70,550 | | \$70,550 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$105,825 | | \$105,825 |
| k. Medical Nutrition Therapy | \$35,275 | | \$35,275 |
| l. Medical Case Management (incl. Treatment Adherence) | \$176,375 | | \$176,375 |
| m. Substance Abuse Services - outpatient | \$176,375 | | \$176,375 |
| 2. Support Services Subtotal | \$440,938 | \$45,830 | \$486,769 |
| a. Case Management (non-Medical) | | \$21,312 | \$21,312 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$17,638 | | \$17,638 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$35,275 | | \$35,275 |
| j. Outreach Services | \$123,463 | \$24,518 | \$147,981 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$264,563 | | \$264,563 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$1,763,753 | \$183,320 | \$1,947,073 |
| 4. Non-services Subtotal | \$311,251 | \$32,351 | \$343,601 |
| a. Clinical Quality Management | \$103,750 | \$10,784 | \$114,534 |
| b. Grantee Administration | \$207,500 | \$21,567 | \$229,068 |
| 5. Total Allocations (Service + Non-service) | \$2,075,004 | \$215,671 | \$2,290,675 |

Portland's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$2,268,644 | \$74,227 | \$2,342,871 |
| a. Outpatient /Ambulatory Health Services | \$730,881 | \$0 | \$730,881 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$300,987 | \$0 | \$300,987 |
| e. Early Intervention Services | \$152,300 | \$0 | \$152,300 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$32,485 | \$0 | \$32,485 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$126,000 | \$0 | \$126,000 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$877,464 | \$74,227 | \$951,691 |
| m. Substance Abuse Services - outpatient | \$48,527 | \$0 | \$48,527 |
| 2. Support Services Subtotal | \$716,738 | \$0 | \$716,738 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$42,210 | \$0 | \$42,210 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$459,401 | \$0 | \$459,401 |
| g. Legal Services | \$0 | \$0 | \$0 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$0 | \$0 | \$0 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$215,127 | \$0 | \$215,127 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$2,985,382 | \$74,227 | \$3,059,609 |
| 4. Non-services Subtotal | \$526,832 | \$13,099 | \$539,931 |
| a. Clinical Quality Management | \$175,611 | \$4,366 | \$179,977 |
| b. Grantee Administration | \$351,221 | \$8,733 | \$359,954 |
| 5. Total Allocations (Service + Non-service) | \$3,512,214 | \$87,326 | \$3,599,540 |

Riverside - San Bernadino's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,860,073 | \$0 | \$4,860,073 |
| a. Outpatient /Ambulatory Health Services | \$2,928,022 | | \$2,928,022 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$91,260 | | \$91,260 |
| d. Oral Health Care | \$622,520 | | \$622,520 |
| e. Early Intervention Services | \$0 | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | | \$0 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$124,504 | | \$124,504 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$375,690 | | \$375,690 |
| k. Medical Nutrition Therapy | \$0 | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$406,817 | | \$406,817 |
| m. Substance Abuse Services - outpatient | \$311,260 | | \$311,260 |
| 2. Support Services Subtotal | \$1,131,683 | \$315,152 | \$1,446,835 |
| a. Case Management (non-Medical) | \$272,695 | | \$272,695 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$0 | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$245,425 | | \$245,425 |
| e. Health Education/Risk Reduction | | \$315,152 | \$315,152 |
| f. Housing Services | \$68,174 | | \$68,174 |
| g. Legal Services | \$0 | | \$0 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$245,425 | | \$245,425 |
| j. Outreach Services | \$163,617 | | \$163,617 |
| k. Psychosocial Support Services | \$136,347 | | \$136,347 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$5,991,756 | \$315,152 | \$6,306,908 |
| 4. Non-services Subtotal | \$1,057,368 | \$55,615 | \$1,112,983 |
| a. Clinical Quality Management | \$352,456 | \$18,538 | \$370,994 |
| b. Grantee Administration | \$704,912 | \$37,077 | \$741,989 |
| 5. Total Allocations (Service + Non-service) | \$7,049,124 | \$370,767 | \$7,419,891 |

Sacramento's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$2,008,587 | \$102,085 | \$2,110,672 |
| a. Outpatient /Ambulatory Health Services | \$600,263 | | \$600,263 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$141,935 | | \$141,935 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | \$182,753 | | \$182,753 |
| j. Mental Health Services | \$242,099 | | \$242,099 |
| k. Medical Nutrition Therapy | \$11,855 | | \$11,855 |
| l. Medical Case Management (incl. Treatment Adherence) | \$757,580 | \$102,085 | \$859,665 |
| m. Substance Abuse Services - outpatient | \$72,102 | | \$72,102 |
| 2. Support Services Subtotal | \$135,946 | \$0 | \$135,946 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | \$13,000 | | \$13,000 |
| c. Emergency Financial Assistance | \$27,331 | | \$27,331 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$5,500 | | \$5,500 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$37,003 | | \$37,003 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$53,112 | | \$53,112 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$2,144,533 | \$102,085 | \$2,246,618 |
| 4. Non-services Subtotal | \$378,447 | \$18,015 | \$396,462 |
| a. Clinical Quality Management | \$126,149 | \$6,005 | \$132,154 |
| b. Grantee Administration | \$252,298 | \$12,010 | \$264,308 |
| 5. Total Allocations (Service + Non-service) | \$2,522,980 | \$120,100 | \$2,643,080 |

San Jose's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$2,278,063 | \$152,499 | \$2,430,562 |
| a. Outpatient /Ambulatory Health Services | \$1,075,337 | \$152,499 | \$1,227,836 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$122,726 | \$0 | \$122,726 |
| d. Oral Health Care | \$200,000 | \$0 | \$200,000 |
| e. Early Intervention Services | \$170,000 | \$0 | \$170,000 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$10,000 | \$0 | \$10,000 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$60,000 | \$0 | \$60,000 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$195,000 | \$0 | \$195,000 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$380,000 | \$0 | \$380,000 |
| m. Substance Abuse Services - outpatient | \$65,000 | \$0 | \$65,000 |
| 2. Support Services Subtotal | \$0 | \$0 | \$0 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$0 | \$0 | \$0 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$0 | \$0 | \$0 |
| g. Legal Services | \$0 | \$0 | \$0 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$0 | \$0 | \$0 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$0 | \$0 | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$2,278,063 | \$152,499 | \$2,430,562 |
| 4. Non-services Subtotal | \$402,011 | \$26,911 | \$428,922 |
| a. Clinical Quality Management | \$134,004 | \$8,971 | \$142,975 |
| b. Grantee Administration | \$268,007 | \$17,940 | \$285,947 |
| 5. Total Allocations (Service + Non-service) | \$2,680,074 | \$179,410 | \$2,859,484 |

St. Louis's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,482,681 | \$284,533 | \$4,767,214 |
| a. Outpatient /Ambulatory Health Services | \$844,722 | \$0 | \$844,722 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$210,000 | \$0 | \$210,000 |
| d. Oral Health Care | \$639,628 | \$75,045 | \$714,673 |
| e. Early Intervention Services | \$0 | \$94,582 | \$94,582 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$946,754 | \$0 | \$946,754 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$66,000 | \$0 | \$66,000 |
| k. Medical Nutrition Therapy | \$33,310 | \$0 | \$33,310 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,742,267 | \$114,906 | \$1,857,173 |
| m. Substance Abuse Services - outpatient | \$0 | \$0 | \$0 |
| 2. Support Services Subtotal | \$629,365 | \$52,010 | \$681,375 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$257,675 | \$0 | \$257,675 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$275,000 | \$0 | \$275,000 |
| g. Legal Services | \$0 | \$0 | \$0 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$36,000 | \$20,417 | \$56,417 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$0 | \$31,593 | \$31,593 |
| l. Referral for Health Care/Supportive Services | \$0 | \$0 | \$0 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$60,690 | \$0 | \$60,690 |
| 3. Total Service Allocations | \$5,112,046 | \$336,543 | \$5,448,589 |
| 4. Non-services Subtotal | \$747,172 | \$37,394 | \$784,566 |
| a. Clinical Quality Management | \$292,961 | | \$292,961 |
| b. Grantee Administration | \$454,211 | \$37,394 | \$491,605 |
| 5. Total Allocations (Service + Non-service) | \$5,859,218 | \$373,937 | \$6,233,155 |

San Antonio's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$3,261,397 | \$160,324 | \$3,421,721 |
| a. Outpatient /Ambulatory Health Services | \$886,611 | \$0 | \$886,611 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$549,836 | \$0 | \$549,836 |
| d. Oral Health Care | \$423,229 | \$0 | \$423,229 |
| e. Early Intervention Services | \$261,535 | \$77,397 | \$338,932 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$274,918 | | \$274,918 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$135,289 | | \$135,289 |
| j. Mental Health Services | \$217,402 | \$35,935 | \$253,337 |
| k. Medical Nutrition Therapy | \$41,599 | \$8,293 | \$49,892 |
| l. Medical Case Management (incl. Treatment Adherence) | \$349,074 | | \$349,074 |
| m. Substance Abuse Services - outpatient | \$121,904 | \$38,699 | \$160,603 |
| 2. Support Services Subtotal | \$355,946 | \$116,096 | \$472,042 |
| a. Case Management (non-Medical) | \$65,112 | \$116,096 | \$181,208 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$66,559 | | \$66,559 |
| d. Food Bank/Home-Delivered Meals | \$108,520 | | \$108,520 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$0 | | \$0 |
| g. Legal Services | \$0 | | \$0 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$115,755 | | \$115,755 |
| j. Outreach Services | \$0 | | \$0 |
| k. Psychosocial Support Services | \$0 | | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$3,617,343 | \$276,420 | \$3,893,763 |
| 4. Non-services Subtotal | \$638,355 | \$48,780 | \$687,135 |
| a. Clinical Quality Management | \$212,785 | \$16,260 | \$229,045 |
| b. Grantee Administration | \$425,570 | \$32,520 | \$458,090 |
| 5. Total Allocations (Service + Non-service) | \$4,255,698 | \$325,200 | \$4,580,898 |

San Diego's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$7,848,005 | \$516,694 | \$8,364,699 |
| a. Outpatient /Ambulatory Health Services | \$3,317,044 | \$0 | \$3,317,044 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$572,232 | \$0 | \$572,232 |
| e. Early Intervention Services | \$1,158,702 | \$516,694 | \$1,675,396 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | \$0 | \$0 |
| g. Home Health Care | \$11,500 | \$0 | \$11,500 |
| h. Home and Community-based Health Services | \$0 | \$0 | \$0 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$774,297 | \$0 | \$774,297 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,892,805 | \$0 | \$1,892,805 |
| m. Substance Abuse Services - outpatient | \$121,425 | \$0 | \$121,425 |
| 2. Support Services Subtotal | \$1,512,432 | \$0 | \$1,512,432 |
| a. Case Management (non-Medical) | \$51,134 | | \$51,134 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$50,000 | | \$50,000 |
| d. Food Bank/Home-Delivered Meals | \$292,847 | | \$292,847 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$472,857 | | \$472,857 |
| g. Legal Services | \$100,000 | | \$100,000 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$313,594 | | \$313,594 |
| j. Outreach Services | \$0 | | \$0 |
| k. Psychosocial Support Services | \$0 | | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$232,000 | | \$232,000 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$9,360,437 | \$516,694 | \$9,877,131 |
| 4. Non-services Subtotal | \$1,651,842 | \$53,568 | \$1,705,410 |
| a. Clinical Quality Management | \$550,614 | \$17,654 | \$568,268 |
| b. Grantee Administration | \$1,101,228 | \$35,914 | \$1,137,142 |
| 5. Total Allocations (Service + Non-service) | \$11,012,279 | \$570,262 | \$11,582,541 |

San Francisco's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$18,805,330 | \$633,981 | \$19,439,311 |
| a. Outpatient /Ambulatory Health Services | \$10,437,218 | \$291,668 | \$10,728,886 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$0 | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$12,513 | \$0 | \$12,513 |
| d. Oral Health Care | \$1,149,623 | \$0 | \$1,149,623 |
| e. Early Intervention Services | \$83,595 | \$229,730 | \$313,325 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | \$0 | \$0 |
| g. Home Health Care | \$700,587 | \$0 | \$700,587 |
| h. Home and Community-based Health Services | \$345,515 | \$0 | \$345,515 |
| i. Hospice Services | \$1,111,429 | \$0 | \$1,111,429 |
| j. Mental Health Services | \$2,810,501 | \$0 | \$2,810,501 |
| k. Medical Nutrition Therapy | \$0 | \$0 | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$2,048,266 | \$112,583 | \$2,160,849 |
| m. Substance Abuse Services - outpatient | \$106,083 | \$0 | \$106,083 |
| 2. Support Services Subtotal | \$3,616,761 | \$0 | \$4,440,435 |
| a. Case Management (non-Medical) | \$660,428 | | \$660,428 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$1,261,398 | | \$1,261,398 |
| d. Food Bank/Home-Delivered Meals | \$738,803 | | \$738,803 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$1,046,586 | | \$1,046,586 |
| g. Legal Services | \$274,995 | | \$274,995 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$7,106 | | \$7,106 |
| j. Outreach Services | \$172,417 | | \$172,417 |
| k. Psychosocial Support Services | \$192,243 | | \$192,243 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$86,459 | | \$86,459 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$18,211,237 | \$633,981 | \$23,879,746 |
| 4. Non-services Subtotal | \$1,499,989 | \$70,442 | \$2,129,822 |
| a. Clinical Quality Management | \$350,000 | \$0 | \$350,000 |
| b. Grantee Administration | \$1,709,380 | \$70,442 | \$1,779,822 |
| 5. Total Allocations (Service + Non-service) | \$19,711,226 | \$704,423 | \$26,009,568 |

San Juan's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|--------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$9,116,803 | \$980,632 | \$10,097,435 |
| a. Outpatient /Ambulatory Health Services | \$1,613,867 | \$177,408 | \$1,791,275 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$5,278,536 | \$658,917 | \$5,937,453 |
| d. Oral Health Care | \$112,644 | | \$112,644 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | \$183,959 | | \$183,959 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$409,179 | \$44,667 | \$453,846 |
| k. Medical Nutrition Therapy | \$628,174 | \$5,603 | \$633,777 |
| l. Medical Case Management (incl. Treatment Adherence) | \$736,289 | \$94,038 | \$830,327 |
| m. Substance Abuse Services - outpatient | \$154,156 | | \$154,156 |
| 2. Support Services Subtotal | \$2,836,114 | \$139,252 | \$2,975,366 |
| a. Case Management (non-Medical) | \$595,405 | | \$595,405 |
| b. Child Care Services | \$55,920 | | \$55,920 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | | | \$0 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$1,115,038 | | \$1,115,038 |
| g. Legal Services | \$44,239 | | \$44,239 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$123,824 | \$10,691 | \$134,515 |
| j. Outreach Services | \$94,968 | \$128,561 | \$223,529 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | \$33,286 | | \$33,286 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | \$773,433 | | \$773,433 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | ##### | \$1,119,884 | \$13,072,801 |
| 4. Non-services Subtotal | \$2,027,103 | \$95,597 | \$2,122,700 |
| a. Clinical Quality Management | \$629,101 | \$60,774 | \$689,875 |
| b. Grantee Administration | \$1,398,002 | \$34,823 | \$1,432,825 |
| 5. Total Allocations (Service + Non-service) | ##### | \$1,215,481 | \$15,195,501 |

Santa Rosa's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$828,309 | \$24,564 | \$852,873 |
| a. Outpatient /Ambulatory Health Services | \$468,609 | \$24,564 | \$493,173 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | | | \$0 |
| d. Oral Health Care | \$70,700 | | \$70,700 |
| e. Early Intervention Services | | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | \$3,000 | | \$3,000 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | \$78,000 | | \$78,000 |
| k. Medical Nutrition Therapy | \$46,000 | | \$46,000 |
| l. Medical Case Management (incl. Treatment Adherence) | \$120,000 | | \$120,000 |
| m. Substance Abuse Services - outpatient | \$42,000 | | \$42,000 |
| 2. Support Services Subtotal | \$141,130 | \$0 | \$141,130 |
| a. Case Management (non-Medical) | \$55,000 | | \$55,000 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$82,130 | | \$82,130 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | | | \$0 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$4,000 | | \$4,000 |
| j. Outreach Services | | | \$0 |
| k. Psychosocial Support Services | | | \$0 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | | | \$0 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$969,439 | \$24,564 | \$994,003 |
| 4. Non-services Subtotal | \$170,750 | \$4,298 | \$175,048 |
| a. Clinical Quality Management | \$56,990 | \$1,443 | \$58,433 |
| b. Grantee Administration | \$113,760 | \$2,855 | \$116,615 |
| 5. Total Allocations (Service + Non-service) | \$1,140,189 | \$28,862 | \$1,169,051 |

Seattle's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$4,490,344 | \$209,615 | \$4,699,959 |
| a. Outpatient /Ambulatory Health Services | \$1,222,000 | \$0 | \$1,222,000 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | \$52,278 | \$52,278 |
| c. AIDS Pharmaceutical Assistance (local) | \$0 | \$0 | \$0 |
| d. Oral Health Care | \$559,323 | \$0 | \$559,323 |
| e. Early Intervention Services | \$0 | \$0 | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$0 | \$55,312 | \$55,312 |
| g. Home Health Care | \$0 | \$0 | \$0 |
| h. Home and Community-based Health Services | \$224,135 | \$0 | \$224,135 |
| i. Hospice Services | \$0 | \$0 | \$0 |
| j. Mental Health Services | \$417,382 | \$0 | \$417,382 |
| k. Medical Nutrition Therapy | \$166,000 | \$0 | \$166,000 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,592,335 | \$102,025 | \$1,694,360 |
| m. Substance Abuse Services - outpatient | \$309,169 | \$0 | \$309,169 |
| 2. Support Services Subtotal | \$1,378,352 | \$0 | \$1,378,352 |
| a. Case Management (non-Medical) | \$0 | \$0 | \$0 |
| b. Child Care Services | \$0 | \$0 | \$0 |
| c. Emergency Financial Assistance | \$0 | \$0 | \$0 |
| d. Food Bank/Home-Delivered Meals | \$462,610 | \$0 | \$462,610 |
| e. Health Education/Risk Reduction | \$0 | \$0 | \$0 |
| f. Housing Services | \$737,742 | \$0 | \$737,742 |
| g. Legal Services | \$0 | \$0 | \$0 |
| h. Linguistics Services | \$0 | \$0 | \$0 |
| i. Medical Transportation Services | \$0 | \$0 | \$0 |
| j. Outreach Services | \$0 | \$0 | \$0 |
| k. Psychosocial Support Services | \$78,000 | \$0 | \$78,000 |
| l. Referral for Health Care/Supportive Services | \$100,000 | \$0 | \$100,000 |
| m. Rehabilitation Services | \$0 | \$0 | \$0 |
| n. Respite Care | \$0 | \$0 | \$0 |
| o. Substance Abuse Services - residential | \$0 | \$0 | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$0 | \$0 |
| 3. Total Service Allocations | \$5,868,696 | \$209,615 | \$6,078,311 |
| 4. Non-services Subtotal | \$952,041 | \$23,290 | \$975,331 |
| a. Clinical Quality Management | \$269,968 | \$0 | \$269,968 |
| b. Grantee Administration | \$682,073 | \$23,290 | \$705,363 |
| 5. Total Allocations (Service + Non-service) | \$6,820,737 | \$232,905 | \$7,053,642 |

Tampa - St. Petersburg's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|--------------------|------------------|--------------------|
| 1. Core Medical Services Subtotal | \$7,404,911 | \$74,726 | \$7,479,637 |
| a. Outpatient /Ambulatory Health Services | \$3,159,502 | | \$3,159,502 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$1,511,230 | | \$1,511,230 |
| d. Oral Health Care | \$543,418 | | \$543,418 |
| e. Early Intervention Services | \$0 | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$447,500 | | \$447,500 |
| g. Home Health Care | \$0 | | \$0 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$231,529 | | \$231,529 |
| k. Medical Nutrition Therapy | \$0 | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$1,171,524 | | \$1,171,524 |
| m. Substance Abuse Services - outpatient | \$340,208 | \$74,726 | \$414,934 |
| 2. Support Services Subtotal | \$519,047 | \$404,447 | \$923,494 |
| a. Case Management (non-Medical) | \$90,000 | | \$90,000 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$0 | | \$0 |
| d. Food Bank/Home-Delivered Meals | \$339,757 | | \$339,757 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$0 | | \$0 |
| g. Legal Services | \$0 | | \$0 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$89,290 | | \$89,290 |
| j. Outreach Services | \$0 | | \$0 |
| k. Psychosocial Support Services | \$0 | | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$0 | | \$0 |
| p. Treatment Adherence Counseling | \$0 | \$404,447 | \$404,447 |
| 3. Total Service Allocations | \$7,923,958 | \$479,173 | \$8,403,131 |
| 4. Non-services Subtotal | \$947,105 | \$53,241 | \$1,000,346 |
| a. Clinical Quality Management | \$60,000 | | \$60,000 |
| b. Grantee Administration | \$887,105 | \$53,241 | \$940,346 |
| 5. Total Allocations (Service + Non-service) | \$8,871,063 | \$532,414 | \$9,403,477 |

Vineland-Millville-Bridgeton's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$531,217 | \$0 | \$531,217 |
| a. Outpatient /Ambulatory Health Services | \$194,026 | | \$194,026 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$14,129 | | \$14,129 |
| d. Oral Health Care | \$17,000 | | \$17,000 |
| e. Early Intervention Services | \$82,000 | | \$82,000 |
| f. Health Insurance Premium & Cost Sharing Assistance | | | \$0 |
| g. Home Health Care | | | \$0 |
| h. Home and Community-based Health Services | | | \$0 |
| i. Hospice Services | | | \$0 |
| j. Mental Health Services | | | \$0 |
| k. Medical Nutrition Therapy | \$23,000 | | \$23,000 |
| l. Medical Case Management (incl. Treatment Adherence) | \$157,062 | | \$157,062 |
| m. Substance Abuse Services - outpatient | \$44,000 | | \$44,000 |
| 2. Support Services Subtotal | \$167,000 | \$0 | \$167,000 |
| a. Case Management (non-Medical) | | | \$0 |
| b. Child Care Services | | | \$0 |
| c. Emergency Financial Assistance | \$22,000 | | \$22,000 |
| d. Food Bank/Home-Delivered Meals | \$32,000 | | \$32,000 |
| e. Health Education/Risk Reduction | | | \$0 |
| f. Housing Services | \$31,100 | | \$31,100 |
| g. Legal Services | | | \$0 |
| h. Linguistics Services | | | \$0 |
| i. Medical Transportation Services | \$45,000 | | \$45,000 |
| j. Outreach Services | \$4,900 | | \$4,900 |
| k. Psychosocial Support Services | \$18,000 | | \$18,000 |
| l. Referral for Health Care/Supportive Services | | | \$0 |
| m. Rehabilitation Services | | | \$0 |
| n. Respite Care | \$14,000 | | \$14,000 |
| o. Substance Abuse Services - residential | | | \$0 |
| p. Treatment Adherence Counseling | | | \$0 |
| 3. Total Service Allocations | \$698,217 | \$0 | \$698,217 |
| 4. Non-services Subtotal | \$123,214 | \$0 | \$123,214 |
| a. Clinical Quality Management | \$41,071 | | \$41,071 |
| b. Grantee Administration | \$82,143 | | \$82,143 |
| 5. Total Allocations (Service + Non-service) | \$821,431 | \$0 | \$821,431 |

NOTE: This grantee did not report MAI allocations.

West Palm Beach's FY 2010 Part A Allocations Report

| <i>Section C: Allocation Categories</i> | Part A Award | MAI Award | Combined Total |
|--|---------------------|------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$6,199,151 | \$526,240 | \$6,725,391 |
| a. Outpatient /Ambulatory Health Services | \$2,498,494 | | \$2,498,494 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$0 | | \$0 |
| c. AIDS Pharmaceutical Assistance (local) | \$815,747 | | \$815,747 |
| d. Oral Health Care | \$404,693 | | \$404,693 |
| e. Early Intervention Services | \$0 | | \$0 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$120,000 | | \$120,000 |
| g. Home Health Care | \$95,000 | | \$95,000 |
| h. Home and Community-based Health Services | \$0 | | \$0 |
| i. Hospice Services | \$0 | | \$0 |
| j. Mental Health Services | \$116,021 | | \$116,021 |
| k. Medical Nutrition Therapy | \$0 | | \$0 |
| l. Medical Case Management (incl. Treatment Adherence) | \$2,125,233 | \$526,240 | \$2,651,473 |
| m. Substance Abuse Services - outpatient | \$23,963 | | \$23,963 |
| 2. Support Services Subtotal | \$974,394 | \$0 | \$974,394 |
| a. Case Management (non-Medical) | \$100,000 | | \$100,000 |
| b. Child Care Services | \$0 | | \$0 |
| c. Emergency Financial Assistance | \$83,422 | | \$83,422 |
| d. Food Bank/Home-Delivered Meals | \$198,538 | | \$198,538 |
| e. Health Education/Risk Reduction | \$0 | | \$0 |
| f. Housing Services | \$0 | | \$0 |
| g. Legal Services | \$243,654 | | \$243,654 |
| h. Linguistics Services | \$0 | | \$0 |
| i. Medical Transportation Services | \$80,317 | | \$80,317 |
| j. Outreach Services | \$200,000 | | \$200,000 |
| k. Psychosocial Support Services | \$0 | | \$0 |
| l. Referral for Health Care/Supportive Services | \$0 | | \$0 |
| m. Rehabilitation Services | \$0 | | \$0 |
| n. Respite Care | \$0 | | \$0 |
| o. Substance Abuse Services - residential | \$68,463 | | \$68,463 |
| p. Treatment Adherence Counseling | \$0 | | \$0 |
| 3. Total Service Allocations | \$7,173,545 | \$526,240 | \$7,699,785 |
| 4. Non-services Subtotal | \$1,265,918 | \$92,866 | \$1,358,784 |
| a. Clinical Quality Management | \$421,972 | \$30,955 | \$452,927 |
| b. Grantee Administration | \$843,946 | \$61,911 | \$905,857 |
| 5. Total Allocations (Service + Non-service) | \$8,439,463 | \$619,106 | \$9,058,569 |

All Grantee's FY 2010 Part A Allocations Report

| Section C: Allocation Categories | Part A Award | MAI Award | Combined Total |
|--|----------------------|---------------------|-----------------------|
| 1. Core Medical Services Subtotal | \$427,751,557 | \$34,024,696 | \$461,776,253 |
| a. Outpatient /Ambulatory Health Services | \$166,424,463 | \$11,630,034 | \$178,054,496 |
| b. AIDS Drug Assistance Program (ADAP) Treatments | \$13,833,710 | \$54,155 | \$13,887,865 |
| c. AIDS Pharmaceutical Assistance (local) | \$27,686,789 | \$1,773,379 | \$29,460,168 |
| d. Oral Health Care | \$30,854,839 | \$883,049 | \$31,737,888 |
| e. Early Intervention Services | \$12,085,785 | \$4,808,717 | \$16,894,502 |
| f. Health Insurance Premium & Cost Sharing Assistance | \$8,458,615 | \$55,312 | \$8,513,927 |
| g. Home Health Care | \$2,854,305 | \$0 | \$2,854,305 |
| h. Home and Community-based Health Services | \$1,951,245 | \$24,774 | \$1,976,019 |
| i. Hospice Services | \$1,732,142 | \$0 | \$1,732,142 |
| j. Mental Health Services | \$31,728,905 | \$1,014,162 | \$32,743,066 |
| k. Medical Nutrition Therapy | \$4,188,899 | \$151,233 | \$4,340,132 |
| l. Medical Case Management (incl. Treatment Adherence) | \$99,692,739 | \$12,343,194 | \$112,035,933 |
| m. Substance Abuse Services - outpatient | \$26,259,123 | \$1,286,688 | \$27,545,811 |
| 2. Support Services Subtotal | \$99,329,121 | \$5,894,400 | \$105,223,521 |
| a. Case Management (non-Medical) | \$9,840,388 | \$1,227,580 | \$11,067,968 |
| b. Child Care Services | \$361,938 | \$25,828 | \$387,766 |
| c. Emergency Financial Assistance | \$4,412,532 | \$37,260 | \$4,449,792 |
| d. Food Bank/Home-Delivered Meals | \$20,654,333 | \$82,429 | \$20,736,762 |
| e. Health Education/Risk Reduction | \$320,246 | \$546,976 | \$867,222 |
| f. Housing Services | \$21,583,163 | \$503,726 | \$22,086,889 |
| g. Legal Services | \$9,180,800 | \$0 | \$9,180,800 |
| h. Linguistics Services | \$415,646 | \$81,489 | \$497,135 |
| i. Medical Transportation Services | \$10,702,675 | \$236,993 | \$10,939,667 |
| j. Outreach Services | \$5,988,384 | \$1,866,748 | \$7,855,132 |
| k. Psychosocial Support Services | \$6,625,737 | \$541,434 | \$7,167,171 |
| l. Referral for Health Care/Supportive Services | \$1,529,991 | \$0 | \$1,529,991 |
| m. Rehabilitation Services | \$133,246 | \$0 | \$133,246 |
| n. Respite Care | \$264,011 | \$0 | \$264,011 |
| o. Substance Abuse Services - residential | \$6,806,013 | \$339,490 | \$7,145,503 |
| p. Treatment Adherence Counseling | \$510,019 | \$404,447 | \$914,466 |
| 3. Total Service Allocations | \$527,080,678 | \$39,919,096 | \$566,999,774 |
| 4. Non-services Subtotal | \$80,608,859 | \$4,754,738 | \$85,363,597 |
| a. Clinical Quality Management | \$22,689,957 | \$1,060,302 | \$23,750,259 |
| b. Grantee Administration | \$57,918,902 | \$3,694,436 | \$61,613,338 |
| 5. Total Allocations (Service + Non-service) | \$607,689,537 | \$44,673,834 | \$652,363,371 |

NOTE: Vineland-Millville-Bridgeton did not report MAI allocations.