

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend federal grant awards each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Expenditures Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Expenditure Report to HRSA describing how federal grant awards were spent for a particular budget period. RWHAP Expenditure Reports include both federal grant awards for the budget period as well as any approved funds for carryover from a previous budget period. Data are accurate as of May 9, 2018.

All Grantee

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$17,062,199	\$633,781,032	\$191,188	\$21,579,412	\$672,613,831
a. ADAP Services	\$7,892,960	\$551,148,466	\$191,188	\$8,507,583	\$567,740,198
b. Health Insurance to Provide Medications	\$8,018,062	\$75,100,693	\$0	\$13,071,829	\$96,190,585
c. ADAP Access/Adherence/Monitoring Services	\$1,151,176	\$7,531,873	\$0	\$0	\$8,683,049
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,029,709		\$0	\$0	\$4,029,709
3. Part B Home and Community-based Health Services	\$929,189		\$0	\$0	\$929,189
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$53,867,370		\$4,294,906	\$0	\$58,162,276
4b. Part B HIV Care Cosortia/EC Administration	\$6,411,465		\$4,598		\$6,416,063
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$130,818,608			\$739,373	\$131,557,981
6. Part B Clinical Quality Management	\$9,812,421	\$2,744,993	\$0	\$307,405	\$12,864,819
7. Part B Grantee Planning & Evaluation Activities	\$13,967,652	\$2,786,099	\$0	\$300,000	\$17,053,751
8. Grantee Administration	\$41,647,890	\$22,056,232	\$72,306		\$63,776,428
9. Column Totals	\$278,546,502	\$661,368,357	\$4,562,998	\$22,926,190	\$967,404,047
10. Total Part B Expenditures	\$967,404,047				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$39,267,227	\$94,747,079	\$2,980,277	\$136,994,583
a. Outpatient /Ambulatory Health Services	\$14,115,333	\$37,407,553	\$745,640	\$52,268,527
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$951,989		\$0	\$951,989
d. Oral Health Care	\$4,433,061	\$10,910,002	\$352,997	\$15,696,060
e. Early Intervention Services	\$533,860	\$2,208,214	\$21	\$2,742,096
f. Health Insurance Premium & Cost Sharing Assistance	\$1,634,868			\$1,634,868
g. Home Health Care	\$824	\$209,212	\$0	\$210,036
h. Home and Community-based Health Services	\$2,759,323			\$2,759,323
i. Hospice Services	\$54,222	\$81,900	\$0	\$136,122
j. Mental Health Services	\$777,387	\$3,267,909	\$167,502	\$4,212,798
k. Medical Nutrition Therapy	\$251,398	\$890,941	\$0	\$1,142,339
l. Medical Case Management (including Treatment Adherence)	\$13,661,958	\$38,895,919	\$1,713,182	\$54,271,059
m. Substance Abuse Services-outpatient	\$93,004	\$875,428	\$935	\$969,367
12. Support Services Sub-total	\$14,600,142	\$36,071,529	\$1,314,629	\$51,986,301
a. Case Management (non-Medical)	\$5,344,248	\$12,817,004	\$396,945	\$18,558,197
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$714,676	\$3,930,078	\$190,266	\$4,835,020
d. Food Bank/Home-Delivered Meals	\$2,170,419	\$3,437,319	\$33,084	\$5,640,821
e. Health Education/Risk Reduction	\$504,228	\$4,934,669	\$63,379	\$5,502,276
f. Housing Services	\$640,771	\$969,521	\$176,583	\$1,786,875
g. Legal Services	\$182,311	\$410,489	\$19,697	\$612,497
h. Linguistics Services	\$69,837	\$165,189	\$0	\$235,027
i. Medical Transportation Services	\$695,769	\$3,233,494	\$98,794	\$4,028,058
j. Outreach Services	\$341,686	\$920,933	\$9,610	\$1,272,229
k. Psychosocial Support Services	\$179,281	\$2,529,698	\$61,816	\$2,770,794
l. Referral for Health Care/Supportive Services	\$777,838	\$1,204,326	\$167,660	\$2,149,824
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$35,000	\$0	\$35,000
o. Substance Abuse Residential Services	\$2,875,389	\$42,630	\$0	\$2,918,019
p. Treatment Adherence Counseling	\$103,688	\$1,441,180	\$96,795	\$1,641,664
13. Total Expenditures	\$53,867,370	\$130,818,608	\$4,294,906	\$188,980,884

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$2,347,897	\$55,875	\$2,403,772
15. Outreach to increase minority participation in ADAP	\$5,182,934	\$150,786	\$5,333,720
16. Clinical Quality Management	\$7,050	\$0	\$7,050
17. Grantee Planning & Evaluation Activities	\$35,736	\$0	\$35,736
18. Grantee Administration	\$326,243	\$0	\$326,243
19. Total MAI Expenditures	\$7,899,860	\$206,661	\$8,106,521

Alabama FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$954,307	\$5,124,510	\$0	\$0	\$6,078,817
a. ADAP Services	\$0	\$4,843,193	\$0	\$0	\$4,843,193
b. Health Insurance to Provide Medications	\$0	\$281,317	\$0	\$0	\$281,317
c. ADAP Access/Adherence/Monitoring Services	\$954,307	\$0	\$0	\$0	\$954,307
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$322,462	\$0	\$322,462
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$5,238,429			\$0	\$5,238,429
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$729,992	\$0	\$0		\$729,992
9. Column Totals	\$6,922,728	\$5,124,510	\$322,462	\$0	\$12,369,700
10. Total Part B Expenditures	\$12,369,700				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$4,432,371	\$41,566	\$4,473,937
a. Outpatient /Ambulatory Health Services	\$0	\$2,900,245	\$514	\$2,900,759
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$488,413	\$4,357	\$492,770
e. Early Intervention Services	\$0	\$125,620	\$0	\$125,620
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$206,180	\$36,695	\$242,875
k. Medical Nutrition Therapy	\$0	\$49,523	\$0	\$49,523
l. Medical Case Management (including Treatment Adherence)	\$0	\$610,039	\$0	\$610,039
m. Substance Abuse Services-outpatient	\$0	\$52,351	\$0	\$52,351
12. Support Services Sub-total	\$0	\$806,058	\$280,896	\$1,086,954
a. Case Management (non-Medical)	\$0	\$427,670	\$58,139	\$485,809
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$175,055	\$145,280	\$320,335
d. Food Bank/Home-Delivered Meals	\$0	\$64,961	\$16,234	\$81,195
e. Health Education/Risk Reduction	\$0	\$35,727	\$0	\$35,727
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$3,586	\$4,827	\$8,413
h. Linguistics Services	\$0	\$2,765	\$0	\$2,765
i. Medical Transportation Services	\$0	\$83,696	\$34,412	\$118,108
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$3,378	\$22,004	\$25,382
l. Referral for Health Care/Supportive Services	\$0	\$4,220	\$0	\$4,220
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$5,000	\$0	\$5,000
13. Total Expenditures	\$0	\$5,238,429	\$322,462	\$5,560,891

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$67,922	\$0	\$67,922
15. Outreach to increase minority participation in ADAP	\$67,922	\$0	\$67,922
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$135,844	\$0	\$135,844

Alaska FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$514,258	\$0	\$0	\$514,258
a. ADAP Services	\$0	\$282,575	\$0	\$0	\$282,575
b. Health Insurance to Provide Medications	\$0	\$177,272	\$0	\$0	\$177,272
c. ADAP Access/Adherence/Monitoring Services	\$0	\$54,411	\$0	\$0	\$54,411
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$35,564		\$0	\$0	\$35,564
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$339,580			\$0	\$339,580
6. Part B Clinical Quality Management	\$41,621	\$7,609	\$0	\$0	\$49,230
7. Part B Grantee Planning & Evaluation Activities	\$25,780	\$27,179	\$0	\$0	\$52,959
8. Grantee Administration	\$57,455	\$46,133	\$0		\$103,588
9. Column Totals	\$500,000	\$595,179	\$0	\$0	\$1,095,179
10. Total Part B Expenditures	\$1,095,179				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$270,033	\$0	\$270,033
a. Outpatient /Ambulatory Health Services	\$0	\$50,420	\$0	\$50,420
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$47,898	\$0	\$47,898
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$3,500	\$0	\$3,500
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$161,015	\$0	\$161,015
m. Substance Abuse Services-outpatient	\$0	\$7,200	\$0	\$7,200
12. Support Services Sub-total	\$0	\$69,546	\$0	\$69,546
a. Case Management (non-Medical)	\$0	\$57,813	\$0	\$57,813
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$1,062	\$0	\$1,062
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$1,241	\$0	\$1,241
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$638	\$0	\$638
i. Medical Transportation Services	\$0	\$8,337	\$0	\$8,337
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$227	\$0	\$227
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$228	\$0	\$228
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$339,580	\$0	\$339,580

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Arizona FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$884,800	\$0	\$0	\$884,800
a. ADAP Services	\$0	\$884,800	\$0	\$0	\$884,800
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$11,666		\$0	\$0	\$11,666
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$474,001			\$0	\$474,001
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$60,657	\$0	\$0		\$60,657
9. Column Totals	\$546,324	\$884,800	\$0	\$0	\$1,431,124
10. Total Part B Expenditures	\$1,431,124				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$439,983	\$0	\$439,983
a. Outpatient /Ambulatory Health Services	\$0	\$185,395	\$0	\$185,395
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$1,769	\$0	\$1,769
e. Early Intervention Services	\$0	\$32,691	\$0	\$32,691
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$54,437	\$0	\$54,437
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$159,790	\$0	\$159,790
m. Substance Abuse Services-outpatient	\$0	\$5,900	\$0	\$5,900
12. Support Services Sub-total	\$0	\$34,018	\$0	\$34,018
a. Case Management (non-Medical)	\$0	\$6,853	\$0	\$6,853
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$22,809	\$0	\$22,809
d. Food Bank/Home-Delivered Meals	\$0	\$2,750	\$0	\$2,750
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$1,606	\$0	\$1,606
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$474,001	\$0	\$474,001

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Arkansas FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,224,003	\$0	\$0	\$4,224,003
a. ADAP Services	\$0	\$3,833,558	\$0	\$0	\$3,833,558
b. Health Insurance to Provide Medications	\$0	\$390,445	\$0	\$0	\$390,445
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$290,564		\$0	\$0	\$290,564
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,584,417			\$0	\$1,584,417
6. Part B Clinical Quality Management	\$136,922	\$0	\$0	\$0	\$136,922
7. Part B Grantee Planning & Evaluation Activities	\$205,383	\$39,455	\$0	\$0	\$244,837
8. Grantee Administration	\$342,305	\$92,060	\$0		\$434,364
9. Column Totals	\$2,559,590	\$4,355,518	\$0	\$0	\$6,915,108
10. Total Part B Expenditures	\$6,915,108				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$781,587	\$0	\$781,587
a. Outpatient /Ambulatory Health Services	\$0	\$20,000	\$0	\$20,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$51,135	\$0	\$51,135
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$5,992	\$0	\$5,992
k. Medical Nutrition Therapy	\$0	\$27,456	\$0	\$27,456
l. Medical Case Management (including Treatment Adherence)	\$0	\$677,004	\$0	\$677,004
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$802,830	\$0	\$802,830
a. Case Management (non-Medical)	\$0	\$672,501	\$0	\$672,501
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$58,750	\$0	\$58,750
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$1,085	\$0	\$1,085
i. Medical Transportation Services	\$0	\$26,284	\$0	\$26,284
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$44,210	\$0	\$44,210
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,584,417	\$0	\$1,584,417

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$40,079	\$0	\$40,079
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$40,079	\$0	\$40,079

California FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$97,628,833	\$0	\$0	\$97,628,833
a. ADAP Services	\$0	\$97,628,833	\$0	\$0	\$97,628,833
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$21,800,361		\$151,076	\$0	\$21,951,437
4b. Part B HIV Care Cosortia/EC Administration	\$2,422,262		\$0		\$2,422,262
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$1,112,083	\$272,734	\$0	\$0	\$1,384,818
7. Part B Grantee Planning & Evaluation Activities	\$1,927,513	\$138,074	\$0	\$0	\$2,065,587
8. Grantee Administration	\$2,561,373	\$1,488,905	\$16,786		\$4,067,064
9. Column Totals	\$29,823,593	\$99,528,547	\$167,862	\$0	\$129,520,002
10. Total Part B Expenditures	\$129,520,002				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$14,860,309	\$0	\$104,919	\$14,965,228
a. Outpatient /Ambulatory Health Services	\$5,902,539	\$0	\$74,666	\$5,977,205
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$2,033,396	\$0	\$30,253	\$2,063,649
e. Early Intervention Services	\$533,860	\$0	\$0	\$533,860
f. Health Insurance Premium & Cost Sharing Assistance	\$8,122			\$8,122
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$2,741,757			\$2,741,757
i. Hospice Services	\$54,222	\$0	\$0	\$54,222
j. Mental Health Services	\$367,792	\$0	\$0	\$367,792
k. Medical Nutrition Therapy	\$82,654	\$0	\$0	\$82,654
l. Medical Case Management (including Treatment Adherence)	\$3,113,899	\$0	\$0	\$3,113,899
m. Substance Abuse Services-outpatient	\$22,068	\$0	\$0	\$22,068
12. Support Services Sub-total	\$6,940,052	\$0	\$46,157	\$6,986,209
a. Case Management (non-Medical)	\$1,515,559	\$0	\$46,157	\$1,561,716
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$53,377	\$0	\$0	\$53,377
d. Food Bank/Home-Delivered Meals	\$1,437,153	\$0	\$0	\$1,437,153
e. Health Education/Risk Reduction	\$385,193	\$0	\$0	\$385,193
f. Housing Services	\$186,839	\$0	\$0	\$186,839
g. Legal Services	\$87,753	\$0	\$0	\$87,753
h. Linguistics Services	\$40,854	\$0	\$0	\$40,854
i. Medical Transportation Services	\$116,183	\$0	\$0	\$116,183
j. Outreach Services	\$320,332	\$0	\$0	\$320,332
k. Psychosocial Support Services	\$32,356	\$0	\$0	\$32,356
l. Referral for Health Care/Supportive Services	\$20,793	\$0	\$0	\$20,793
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$2,743,660	\$0	\$0	\$2,743,660
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$21,800,361	\$0	\$151,076	\$21,951,437

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$22,064	\$0	\$22,064
15. Outreach to increase minority participation in ADAP	\$770,176	\$0	\$770,176
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$29,183	\$0	\$29,183
18. Grantee Administration	\$175,575	\$0	\$175,575
19. Total MAI Expenditures	\$996,998	\$0	\$996,998

Colorado FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$196,869	\$1,390,275	\$0	\$2,571,664	\$4,158,808
a. ADAP Services	\$0	\$854,603	\$0	\$2,571,664	\$3,426,267
b. Health Insurance to Provide Medications	\$0	\$535,672	\$0	\$0	\$535,672
c. ADAP Access/Adherence/Monitoring Services	\$196,869	\$0	\$0	\$0	\$196,869
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,542,706			\$105,992	\$2,648,698
6. Part B Clinical Quality Management	\$111,209	\$312,501	\$0	\$0	\$423,710
7. Part B Grantee Planning & Evaluation Activities	\$552,498	\$170,708	\$0	\$0	\$723,206
8. Grantee Administration	\$430,997	\$116,423	\$0		\$547,420
9. Column Totals	\$3,834,279	\$1,989,907	\$0	\$2,677,656	\$8,501,842
10. Total Part B Expenditures	\$8,501,842				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$954,066	\$0	\$954,066
a. Outpatient /Ambulatory Health Services	\$0	\$77,936	\$0	\$77,936
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$142,750	\$0	\$142,750
e. Early Intervention Services	\$0	\$246,082	\$0	\$246,082
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$85,852	\$0	\$85,852
k. Medical Nutrition Therapy	\$0	\$5,633	\$0	\$5,633
l. Medical Case Management (including Treatment Adherence)	\$0	\$288,426	\$0	\$288,426
m. Substance Abuse Services-outpatient	\$0	\$107,387	\$0	\$107,387
12. Support Services Sub-total	\$0	\$1,588,640	\$0	\$1,588,640
a. Case Management (non-Medical)	\$0	\$832,486	\$0	\$832,486
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$44,512	\$0	\$44,512
d. Food Bank/Home-Delivered Meals	\$0	\$87,013	\$0	\$87,013
e. Health Education/Risk Reduction	\$0	\$103,146	\$0	\$103,146
f. Housing Services	\$0	\$158,845	\$0	\$158,845
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$897	\$0	\$897
i. Medical Transportation Services	\$0	\$39,055	\$0	\$39,055
j. Outreach Services	\$0	\$61,949	\$0	\$61,949
k. Psychosocial Support Services	\$0	\$21,712	\$0	\$21,712
l. Referral for Health Care/Supportive Services	\$0	\$229,025	\$0	\$229,025
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$10,000	\$0	\$10,000
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,542,706	\$0	\$2,542,706

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$5,950	\$36,448	\$42,398
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$433	\$0	\$433
19. Total MAI Expenditures	\$6,383	\$36,448	\$42,831

Connecticut FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$0	\$0
a. ADAP Services	\$0	\$0	\$0	\$0	\$0
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,144,874			\$0	\$1,144,874
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$0	\$0	\$0		\$0
9. Column Totals	\$1,144,874	\$0	\$0	\$0	\$1,144,874
10. Total Part B Expenditures	\$1,144,874				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$931,466	\$0	\$931,466
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$90,210	\$0	\$90,210
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$45,492	\$0	\$45,492
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$795,764	\$0	\$795,764
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$213,408	\$0	\$213,408
a. Case Management (non-Medical)	\$0	\$110,646	\$0	\$110,646
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$73,530	\$0	\$73,530
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$29,232	\$0	\$29,232
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,144,874	\$0	\$1,144,874

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$47,962	\$0	\$47,962
15. Outreach to increase minority participation in ADAP	\$49,610	\$0	\$49,610
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$97,573	\$0	\$97,573

Delaware FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$896,172	\$896,172
a. ADAP Services	\$0	\$0	\$0	\$763,987	\$763,987
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$132,185	\$132,185
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$210,126	\$0	\$210,126
4b. Part B HIV Care Cosortia/EC Administration	\$37,230		\$0		\$37,230
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$562,799			\$633,381	\$1,196,180
6. Part B Clinical Quality Management	\$43,963	\$40,926	\$0	\$90,331	\$175,220
7. Part B Grantee Planning & Evaluation Activities	\$52,081	\$0	\$0	\$0	\$52,081
8. Grantee Administration	\$40,458	\$95,517	\$0		\$135,975
9. Column Totals	\$736,531	\$136,443	\$210,126	\$1,619,884	\$2,702,984
10. Total Part B Expenditures	\$2,702,984				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$562,799	\$0	\$562,799
a. Outpatient /Ambulatory Health Services	\$0	\$71,192	\$0	\$71,192
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$147,266	\$0	\$147,266
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$344,341	\$0	\$344,341
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$210,126	\$210,126
a. Case Management (non-Medical)	\$0	\$0	\$21,000	\$21,000
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$28,500	\$28,500
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$147,126	\$147,126
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$13,500	\$13,500
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$562,799	\$210,126	\$772,925

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

District of Columbia FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$8,928,766	\$0	\$0	\$8,928,766
a. ADAP Services	\$0	\$7,741,491	\$0	\$0	\$7,741,491
b. Health Insurance to Provide Medications	\$0	\$1,187,275	\$0	\$0	\$1,187,275
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,293,945			\$0	\$2,293,945
6. Part B Clinical Quality Management	\$138,626	\$291,070	\$0	\$0	\$429,696
7. Part B Grantee Planning & Evaluation Activities	\$115,072	\$0	\$0	\$0	\$115,072
8. Grantee Administration	\$278,303	\$972,201	\$0		\$1,250,504
9. Column Totals	\$2,825,945	\$10,192,037	\$0	\$0	\$13,017,982
10. Total Part B Expenditures	\$13,017,982				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,535,646	\$0	\$1,535,646
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$206,089	\$0	\$206,089
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$115,441	\$0	\$115,441
k. Medical Nutrition Therapy	\$0	\$84,470	\$0	\$84,470
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,129,645	\$0	\$1,129,645
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$758,299	\$0	\$758,299
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance		\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$568,571	\$0	\$568,571
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$7,008	\$0	\$7,008
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$38,260	\$0	\$38,260
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$144,461	\$0	\$144,461
13. Total Expenditures	\$0	\$2,293,945	\$0	\$2,293,945

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$179,936	\$0	\$179,936
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$18,262	\$0	\$18,262
19. Total MAI Expenditures	\$198,198	\$0	\$198,198

Florida FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$71,859,966	\$0	\$0	\$71,859,966
a. ADAP Services	\$0	\$60,876,439	\$0	\$0	\$60,876,439
b. Health Insurance to Provide Medications	\$0	\$10,983,527	\$0	\$0	\$10,983,527
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$15,964,716		\$445,675	\$0	\$16,410,391
4b. Part B HIV Care Cosortia/EC Administration	\$2,152,490		\$4,598		\$2,157,088
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,053,189			\$0	\$1,053,189
6. Part B Clinical Quality Management	\$584,998	\$79,104	\$0	\$0	\$664,102
7. Part B Grantee Planning & Evaluation Activities	\$756,934	\$0	\$0	\$0	\$756,934
8. Grantee Administration	\$4,974,102	\$1,573,363	\$39,794		\$6,587,260
9. Column Totals	\$25,486,430	\$73,512,433	\$490,067	\$0	\$99,488,930
10. Total Part B Expenditures	\$99,488,930				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$11,910,732	\$603,189	\$207,934	\$12,721,855
a. Outpatient /Ambulatory Health Services	\$4,347,904	\$603,189	\$154,101	\$5,105,194
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$951,989		\$0	\$951,989
d. Oral Health Care	\$1,288,790	\$0	\$10,116	\$1,298,906
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$1,490,947			\$1,490,947
g. Home Health Care	\$824	\$0	\$0	\$824
h. Home and Community-based Health Services	\$5,732			\$5,732
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$135,448	\$0	\$0	\$135,448
k. Medical Nutrition Therapy	\$117,253	\$0	\$0	\$117,253
l. Medical Case Management (including Treatment Adherence)	\$3,551,772	\$0	\$43,717	\$3,595,489
m. Substance Abuse Services-outpatient	\$20,073	\$0	\$0	\$20,073
12. Support Services Sub-total	\$4,053,984	\$450,000	\$237,741	\$4,741,725
a. Case Management (non-Medical)	\$2,741,617	\$0	\$84,962	\$2,826,579
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$13,740	\$0	\$0	\$13,740
d. Food Bank/Home-Delivered Meals	\$132,301	\$0	\$0	\$132,301
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$1,381	\$0	\$0	\$1,381
i. Medical Transportation Services	\$259,351	\$0	\$750	\$260,101
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$16,819	\$0	\$0	\$16,819
l. Referral for Health Care/Supportive Services	\$757,045	\$450,000	\$106,699	\$1,313,744
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$131,729	\$0	\$0	\$131,729
p. Treatment Adherence Counseling	\$0	\$0	\$45,330	\$45,330
13. Total Expenditures	\$15,964,716	\$1,053,189	\$445,675	\$17,463,580

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$487,810	\$0	\$487,810
15. Outreach to increase minority participation in ADAP	\$487,811	\$0	\$487,811
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$69,433	\$0	\$69,433
19. Total MAI Expenditures	\$1,045,054	\$0	\$1,045,054

Georgia FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$33,147,151	\$0	\$0	\$33,147,151
a. ADAP Services	\$0	\$33,147,151	\$0	\$0	\$33,147,151
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$6,471,110		\$149,647	\$0	\$6,620,756
4b. Part B HIV Care Cosortia/EC Administration	\$646,757		\$0		\$646,757
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,304,148			\$0	\$2,304,148
6. Part B Clinical Quality Management	\$444,498	\$0	\$0	\$0	\$444,498
7. Part B Grantee Planning & Evaluation Activities	\$388,818	\$0	\$0	\$0	\$388,818
8. Grantee Administration	\$1,814,504	\$761,697	\$6,151		\$2,582,352
9. Column Totals	\$12,069,835	\$33,908,848	\$155,797	\$0	\$46,134,480
10. Total Part B Expenditures	\$46,134,480				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$4,585,460	\$2,304,148	\$132,801	\$7,022,408
a. Outpatient /Ambulatory Health Services	\$3,249,606	\$1,873,548	\$7,801	\$5,130,956
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$298,286	\$0	\$100,000	\$398,286
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$9,311			\$9,311
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$51,008	\$0	\$25,000	\$76,008
k. Medical Nutrition Therapy	\$51,350	\$0	\$0	\$51,350
l. Medical Case Management (including Treatment Adherence)	\$925,898	\$430,600	\$0	\$1,356,497
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$1,885,650	\$0	\$16,845	\$1,902,496
a. Case Management (non-Medical)	\$1,087,072	\$0	\$0	\$1,087,072
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$455,322	\$0	\$614	\$455,937
d. Food Bank/Home-Delivered Meals	\$88,062	\$0	\$2,608	\$90,669
e. Health Education/Risk Reduction	\$42,242	\$0	\$0	\$42,242
f. Housing Services	\$11,976	\$0	\$300	\$12,276
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$25,400	\$0	\$0	\$25,400
i. Medical Transportation Services	\$136,064	\$0	\$13,104	\$149,168
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$34,346	\$0	\$219	\$34,565
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$5,167	\$0	\$0	\$5,167
13. Total Expenditures	\$6,471,110	\$2,304,148	\$149,647	\$8,924,904

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Guam FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$84,773	\$0	\$0	\$84,773
a. ADAP Services	\$0	\$84,773	\$0	\$0	\$84,773
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$141,314			\$0	\$141,314
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$2,498	\$0	\$0	\$0	\$2,498
8. Grantee Administration	\$29,972	\$0	\$0		\$29,972
9. Column Totals	\$173,783	\$84,773	\$0	\$0	\$258,556
10. Total Part B Expenditures	\$258,556				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$100,690	\$0	\$100,690
a. Outpatient /Ambulatory Health Services	\$0	\$1,000	\$0	\$1,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$99,690	\$0	\$99,690
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$40,624	\$0	\$40,624
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$14,925	\$0	\$14,925
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$8,928	\$0	\$8,928
j. Outreach Services	\$0	\$16,771	\$0	\$16,771
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$141,314	\$0	\$141,314

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Hawaii FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$1,064,647	\$0	\$0	\$1,064,647
a. ADAP Services	\$0	\$382,350	\$0	\$0	\$382,350
b. Health Insurance to Provide Medications	\$0	\$183,344	\$0	\$0	\$183,344
c. ADAP Access/Adherence/Monitoring Services	\$0	\$498,953	\$0	\$0	\$498,953
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$44,827		\$0	\$0	\$44,827
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,366,479			\$0	\$1,366,479
6. Part B Clinical Quality Management	\$25,500	\$0	\$0	\$0	\$25,500
7. Part B Grantee Planning & Evaluation Activities	\$30,000	\$0	\$0	\$0	\$30,000
8. Grantee Administration	\$313,867	\$0	\$0		\$313,867
9. Column Totals	\$1,780,673	\$1,064,647	\$0	\$0	\$2,845,320
10. Total Part B Expenditures	\$2,845,320				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$898,842	\$0	\$898,842
a. Outpatient /Ambulatory Health Services	\$0	\$314,196	\$0	\$314,196
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$189,955	\$0	\$189,955
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$22,872	\$0	\$22,872
k. Medical Nutrition Therapy	\$0	\$25,637	\$0	\$25,637
l. Medical Case Management (including Treatment Adherence)	\$0	\$346,182	\$0	\$346,182
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$467,637	\$0	\$467,637
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$128,621	\$0	\$128,621
d. Food Bank/Home-Delivered Meals	\$0	\$145,891	\$0	\$145,891
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$188,503	\$0	\$188,503
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$4,622	\$0	\$4,622
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,366,479	\$0	\$1,366,479

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$17,447	\$0	\$17,447
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$17,447	\$0	\$17,447

Idaho FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$24,420	\$789,358	\$0	\$0	\$813,778
a. ADAP Services	\$24,420	\$789,358	\$0	\$0	\$813,778
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$360,756			\$0	\$360,756
6. Part B Clinical Quality Management	\$63,682	\$0	\$0	\$0	\$63,682
7. Part B Grantee Planning & Evaluation Activities	\$59,894	\$0	\$0	\$0	\$59,894
8. Grantee Administration	\$69,043	\$0	\$0		\$69,043
9. Column Totals	\$577,795	\$789,358	\$0	\$0	\$1,367,153
10. Total Part B Expenditures	\$1,367,153				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$346,221	\$0	\$346,221
a. Outpatient /Ambulatory Health Services	\$0	\$62,000	\$0	\$62,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$284,221	\$0	\$284,221
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total		\$14,535	\$0	\$14,535
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$5,375	\$0	\$5,375
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$9,160	\$0	\$9,160
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$360,756	\$0	\$360,756

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in A	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures		\$0	\$0

Illinois FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$23,243,290	\$0	\$0	\$23,243,290
a. ADAP Services	\$0	\$11,416,793	\$0	\$0	\$11,416,793
b. Health Insurance to Provide Medications	\$0	\$8,876,497	\$0	\$0	\$8,876,497
c. ADAP Access/Adherence/Monitoring Services	\$0	\$2,950,000	\$0	\$0	\$2,950,000
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$6,299,908		\$0	\$0	\$6,299,908
4b. Part B HIV Care Cosortia/EC Administration	\$801,138		\$0		\$801,138
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$153,012			\$0	\$153,012
6. Part B Clinical Quality Management	\$287,797	\$96,445	\$0	\$0	\$384,242
7. Part B Grantee Planning & Evaluation Activities	\$375,448	\$125,602	\$0	\$0	\$501,050
8. Grantee Administration	\$840,123	\$1,310,327	\$0		\$2,150,450
9. Column Totals	\$8,757,426	\$24,775,664	\$0	\$0	\$33,533,091
10. Total Part B Expenditures	\$33,533,091				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$5,394,699	\$0	\$0	\$5,394,699
a. Outpatient /Ambulatory Health Services	\$594,407	\$0	\$0	\$594,407
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$587,919	\$0	\$0	\$587,919
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$170,302	\$0	\$0	\$170,302
k. Medical Nutrition Therapy	\$140	\$0	\$0	\$140
l. Medical Case Management (including Treatment Adherence)	\$3,991,069	\$0	\$0	\$3,991,069
m. Substance Abuse Services-outpatient	\$50,862	\$0	\$0	\$50,862
12. Support Services Sub-total	\$905,208	\$153,012	\$0	\$1,058,220
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$44,584	\$0	\$0	\$44,584
d. Food Bank/Home-Delivered Meals	\$388,524	\$0	\$0	\$388,524
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$192,287	\$0	\$0	\$192,287
g. Legal Services	\$68,494	\$0	\$0	\$68,494
h. Linguistics Services	\$2,202	\$0	\$0	\$2,202
i. Medical Transportation Services	\$72,715	\$0	\$0	\$72,715
j. Outreach Services	\$21,354	\$78,012	\$0	\$99,366
k. Psychosocial Support Services	\$48,075	\$75,000	\$0	\$123,075
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$66,973	\$0	\$0	\$66,973
13. Total Expenditures	\$6,299,908	\$153,012	\$0	\$6,452,920

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$190,000	\$10,000	\$200,000
15. Outreach to increase minority participation in ADAP	\$54,409	\$0	\$54,409
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$244,409	\$10,000	\$254,409

Indiana FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$2,692,076	\$3,020,845	\$0	\$0	\$5,712,921
a. ADAP Services	\$0	\$1,173,358	\$0	\$0	\$1,173,358
b. Health Insurance to Provide Medications	\$2,692,076	\$1,847,487	\$0	\$0	\$4,539,563
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$320,449		\$0	\$0	\$320,449
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$34,009			\$0	\$34,009
6. Part B Clinical Quality Management	\$77,184	\$0	\$0	\$0	\$77,184
7. Part B Grantee Planning & Evaluation Activities	\$4,762	\$0	\$0	\$0	\$4,762
8. Grantee Administration	\$280,712	\$0	\$0		\$280,712
9. Column Totals	\$3,409,192	\$3,020,845	\$0	\$0	\$6,430,037
10. Total Part B Expenditures	\$6,430,037				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$34,009	\$0	\$34,009
a. Outpatient /Ambulatory Health Services	\$0	\$34,009	\$0	\$34,009
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$34,009	\$0	\$34,009

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Iowa FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$1,849,836	\$0	\$0	\$1,849,836
a. ADAP Services	\$0	\$435,511	\$0	\$0	\$435,511
b. Health Insurance to Provide Medications	\$0	\$952,810	\$0	\$0	\$952,810
c. ADAP Access/Adherence/Monitoring Services	\$0	\$461,515	\$0	\$0	\$461,515
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$5,079		\$0	\$0	\$5,079
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$929,662			\$0	\$929,662
6. Part B Clinical Quality Management	\$45,468	\$51,386	\$0	\$0	\$96,854
7. Part B Grantee Planning & Evaluation Activities	\$56,202	\$67,485	\$0	\$0	\$123,687
8. Grantee Administration	\$60,151	\$123,534	\$0		\$183,685
9. Column Totals	\$1,096,562	\$2,092,241	\$0	\$0	\$3,188,803
10. Total Part B Expenditures	\$3,188,803				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$311,545	\$0	\$311,545
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$2,547	\$0	\$2,547
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$5,925	\$0	\$5,925
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$303,073	\$0	\$303,073
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$618,117	\$0	\$618,117
a. Case Management (non-Medical)	\$0	\$176,794	\$0	\$176,794
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$17,502	\$0	\$17,502
d. Food Bank/Home-Delivered Meals	\$0	\$5,463	\$0	\$5,463
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$74,782	\$0	\$74,782
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$965	\$0	\$965
i. Medical Transportation Services	\$0	\$16,704	\$0	\$16,704
j. Outreach Services	\$0	\$85,619	\$0	\$85,619
k. Psychosocial Support Services	\$0	\$240,288	\$0	\$240,288
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$929,662	\$0	\$929,662

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Kansas FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,372,039	\$0	\$0	\$2,372,039
a. ADAP Services	\$0	\$1,231,124	\$0	\$0	\$1,231,124
b. Health Insurance to Provide Medications	\$0	\$1,140,915	\$0	\$0	\$1,140,915
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$819,575			\$0	\$819,575
6. Part B Clinical Quality Management	\$53,750	\$43,750	\$0	\$0	\$97,500
7. Part B Grantee Planning & Evaluation Activities	\$8,558	\$117,704	\$0	\$0	\$126,262
8. Grantee Administration	\$219,505	\$30,390	\$0		\$249,895
9. Column Totals	\$1,101,388	\$2,563,883	\$0	\$0	\$3,665,271
10. Total Part B Expenditures	\$3,665,271				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$819,575	\$0	\$819,575
a. Outpatient /Ambulatory Health Services	\$0	\$88,220	\$0	\$88,220
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$57,725	\$0	\$57,725
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$673,630	\$0	\$673,630
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$819,575	\$0	\$819,575

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Kentucky FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$947,645	\$0	\$0	\$947,645
a. ADAP Services	\$0	\$947,645	\$0	\$0	\$947,645
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$676,740		\$0	\$0	\$676,740
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$259,769	\$0	\$259,769
4b. Part B HIV Care Cosortia/EC Administration	\$1,147		\$0		\$1,147
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,578,810			\$0	\$2,578,810
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$409,611	\$0	\$0		\$409,611
9. Column Totals	\$3,666,308	\$947,645	\$259,769	\$0	\$4,873,722
10. Total Part B Expenditures	\$4,873,722				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,683,146	\$159,139	\$1,842,285
a. Outpatient /Ambulatory Health Services	\$0	\$144,166	\$39,100	\$183,266
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$251,330	\$42,366	\$293,696
e. Early Intervention Services	\$0	\$4,054	\$21	\$4,075
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$66,459	\$32,204	\$98,663
k. Medical Nutrition Therapy	\$0	\$40,995	\$0	\$40,995
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,176,142	\$45,448	\$1,221,590
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$895,664	\$100,630	\$996,294
a. Case Management (non-Medical)	\$0	\$678,763	\$0	\$678,763
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$58,778	\$6,059	\$64,837
d. Food Bank/Home-Delivered Meals	\$0	\$20,068	\$7,220	\$27,288
e. Health Education/Risk Reduction	\$0	\$653	\$500	\$1,153
f. Housing Services	\$0	\$15,523	\$29,157	\$44,680
g. Legal Services	\$0	\$14,870	\$14,870	\$29,740
h. Linguistics Services	\$0	\$53	\$0	\$53
i. Medical Transportation Services	\$0	\$63,188	\$0	\$63,188
j. Outreach Services	\$0	\$600	\$500	\$1,100
k. Psychosocial Support Services	\$0	\$934	\$0	\$934
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$42,234	\$42,324	\$84,558
13. Total Expenditures	\$0	\$2,578,810	\$259,769	\$2,838,579

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Louisiana FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$2,536,817	\$10,756,809	\$0	\$0	\$13,293,626
a. ADAP Services	\$0	\$8,132,132	\$0	\$0	\$8,132,132
b. Health Insurance to Provide Medications	\$2,536,817	\$2,624,677	\$0	\$0	\$5,161,494
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,552,557			\$0	\$2,552,557
6. Part B Clinical Quality Management	\$38,837	\$47,920	\$0	\$0	\$86,757
7. Part B Grantee Planning & Evaluation Activities	\$177,440	\$199,750	\$0	\$0	\$377,190
8. Grantee Administration	\$915,626	\$231,887	\$0		\$1,147,513
9. Column Totals	\$6,221,277	\$11,236,366	\$0	\$0	\$17,457,643
10. Total Part B Expenditures	\$17,457,643				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$258,617	\$0	\$258,617
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$201,365	\$0	\$201,365
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$57,252	\$0	\$57,252
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$2,293,940	\$0	\$2,293,940
a. Case Management (non-Medical)	\$0	\$1,647,270	\$0	\$1,647,270
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$42,461	\$0	\$42,461
d. Food Bank/Home-Delivered Meals	\$0	\$216,341	\$0	\$216,341
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$337,238	\$0	\$337,238
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$18,228	\$0	\$18,228
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$32,402	\$0	\$32,402
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,552,557	\$0	\$2,552,557

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$208,502	\$0	\$208,502
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$20,850	\$0	\$20,850
19. Total MAI Expenditures	\$229,352	\$0	\$229,352

Maine FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$323,580	\$864,005	\$0	\$0	\$1,187,585
a. ADAP Services	\$323,580	\$680,415	\$0	\$0	\$1,003,995
b. Health Insurance to Provide Medications	\$0	\$183,590	\$0	\$0	\$183,590
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$328,758			\$0	\$328,758
6. Part B Clinical Quality Management	\$40,710	\$31,707	\$0	\$0	\$72,417
7. Part B Grantee Planning & Evaluation Activities	\$40,710	\$31,086	\$0	\$0	\$71,796
8. Grantee Administration	\$80,709	\$90,412	\$0		\$171,121
9. Column Totals	\$814,467	\$1,017,210	\$0	\$0	\$1,831,677
10. Total Part B Expenditures	\$1,831,677				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$242,708	\$0	\$242,708
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$65,205	\$0	\$65,205
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$177,503	\$0	\$177,503
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$86,050	\$0	\$86,050
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$86,050	\$0	\$86,050
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$328,758	\$0	\$328,758

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Maryland FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,639,108	\$0	\$0	\$2,639,108
a. ADAP Services	\$0	\$1,487,930	\$0	\$0	\$1,487,930
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,151,178	\$0	\$0	\$1,151,178
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$5,255,046			\$0	\$5,255,046
6. Part B Clinical Quality Management	\$818,245	\$773,852	\$0	\$0	\$1,592,097
7. Part B Grantee Planning & Evaluation Activities	\$257,079	\$64,312	\$0	\$0	\$321,391
8. Grantee Administration	\$615,479	\$856,620	\$0		\$1,472,099
9. Column Totals	\$6,945,849	\$4,333,892	\$0	\$0	\$11,279,741
10. Total Part B Expenditures	\$11,279,741				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,928,021	\$0	\$3,928,021
a. Outpatient /Ambulatory Health Services	\$0	\$2,403,067	\$0	\$2,403,067
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$647,679	\$0	\$647,679
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$523,212	\$0	\$523,212
k. Medical Nutrition Therapy	\$0	\$10,634	\$0	\$10,634
l. Medical Case Management (including Treatment Adherence)	\$0	\$152,223	\$0	\$152,223
m. Substance Abuse Services-outpatient	\$0	\$191,206	\$0	\$191,206
12. Support Services Sub-total	\$0	\$1,327,025	\$0	\$1,327,025
a. Case Management (non-Medical)	\$0	\$221,356	\$0	\$221,356
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$351,515	\$0	\$351,515
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$90,744	\$0	\$90,744
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$43,262	\$0	\$43,262
i. Medical Transportation Services	\$0	\$27,599	\$0	\$27,599
j. Outreach Services	\$0	\$38,291	\$0	\$38,291
k. Psychosocial Support Services	\$0	\$249,261	\$0	\$249,261
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$304,997	\$0	\$304,997
13. Total Expenditures	\$0	\$5,255,046	\$0	\$5,255,046

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$189,165	\$0	\$189,165
15. Outreach to increase minority participation in ADAP	\$189,166	\$0	\$189,166
16. Clinical Quality Management	\$5,783	\$0	\$5,783
17. Grantee Planning & Evaluation Activities	\$4,884	\$0	\$4,884
18. Grantee Administration	\$22,264	\$0	\$22,264
19. Total MAI Expenditures	\$411,262	\$0	\$411,262

Massachusetts FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$6,516,107	\$0	\$0	\$6,516,107
a. ADAP Services	\$0	\$1,583,696	\$0	\$0	\$1,583,696
b. Health Insurance to Provide Medications	\$0	\$4,442,834	\$0	\$0	\$4,442,834
c. ADAP Access/Adherence/Monitoring Services	\$0	\$489,577	\$0	\$0	\$489,577
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,511,491			\$0	\$3,511,491
6. Part B Clinical Quality Management	\$493,826	\$0	\$0	\$0	\$493,826
7. Part B Grantee Planning & Evaluation Activities	\$0	\$345,695	\$0	\$0	\$345,695
8. Grantee Administration	\$376,904	\$243,748	\$0		\$620,652
9. Column Totals	\$4,382,220	\$7,105,551	\$0	\$0	\$11,487,771
10. Total Part B Expenditures	\$11,487,771				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,167,097	\$0	\$3,167,097
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$3,167,097	\$0	\$3,167,097
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$344,394	\$0	\$344,394
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$60,002	\$0	\$60,002
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$100,000	\$0	\$100,000
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$59,587	\$0	\$59,587
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$124,805	\$0	\$124,805
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,511,491	\$0	\$3,511,491

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$147,092	\$0	\$147,092
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$147,092	\$0	\$147,092

Michigan FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$11,601,512	\$0	\$0	\$11,601,512
a. ADAP Services	\$0	\$9,764,523	\$0	\$0	\$9,764,523
b. Health Insurance to Provide Medications	\$0	\$1,602,336	\$0	\$0	\$1,602,336
c. ADAP Access/Adherence/Monitoring Services	\$0	\$234,653	\$0	\$0	\$234,653
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$4,286,030			\$0	\$4,286,030
6. Part B Clinical Quality Management	\$57,258	\$32,291	\$0	\$0	\$89,549
7. Part B Grantee Planning & Evaluation Activities	\$29,635	\$18,944	\$0	\$0	\$48,579
8. Grantee Administration	\$484,209	\$756,886	\$0		\$1,241,095
9. Column Totals	\$4,857,132	\$12,409,633	\$0	\$0	\$17,266,765
10. Total Part B Expenditures	\$17,266,765				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,499,708	\$0	\$3,499,708
a. Outpatient /Ambulatory Health Services	\$0	\$677,811	\$0	\$677,811
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$354,342	\$0	\$354,342
e. Early Intervention Services	\$0	\$214,288	\$0	\$214,288
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$84,370	\$0	\$84,370
k. Medical Nutrition Therapy	\$0	\$4,865	\$0	\$4,865
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,133,861	\$0	\$2,133,861
m. Substance Abuse Services-outpatient	\$0	\$30,171	\$0	\$30,171
12. Support Services Sub-total	\$0	\$786,322	\$0	\$786,322
a. Case Management (non-Medical)	\$0	\$400,214	\$0	\$400,214
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$53,161	\$0	\$53,161
d. Food Bank/Home-Delivered Meals	\$0	\$28,444	\$0	\$28,444
e. Health Education/Risk Reduction	\$0	\$46,010	\$0	\$46,010
f. Housing Services	\$0	\$4,442	\$0	\$4,442
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$478	\$0	\$478
i. Medical Transportation Services	\$0	\$88,340	\$0	\$88,340
j. Outreach Services	\$0	\$39,769	\$0	\$39,769
k. Psychosocial Support Services	\$0	\$2,265	\$0	\$2,265
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$123,199	\$0	\$123,199
13. Total Expenditures	\$0	\$4,286,030	\$0	\$4,286,030

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$159,133	\$0	\$159,133
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$159,133	\$0	\$159,133

Minnesota FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$3,528	\$4,026,500	\$0	\$0	\$4,030,027
a. ADAP Services	\$0	\$4,026,500	\$0	\$0	\$4,026,500
b. Health Insurance to Provide Medications	\$3,528	\$0	\$0	\$0	\$3,528
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,745,695			\$0	\$1,745,695
6. Part B Clinical Quality Management	\$99,539	\$2,165	\$0	\$0	\$101,704
7. Part B Grantee Planning & Evaluation Activities	\$58,324	\$0	\$0	\$0	\$58,324
8. Grantee Administration	\$85,621	\$2,945	\$0		\$88,567
9. Column Totals	\$1,992,707	\$4,031,610	\$0	\$0	\$6,024,317
10. Total Part B Expenditures	\$6,024,317				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$598,711	\$0	\$598,711
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$42,681	\$0	\$42,681
e. Early Intervention Services	\$0	\$892	\$0	\$892
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$72,070	\$0	\$72,070
k. Medical Nutrition Therapy	\$0	\$8,714	\$0	\$8,714
l. Medical Case Management (including Treatment Adherence)	\$0	\$474,355	\$0	\$474,355
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$1,146,984	\$0	\$1,146,984
a. Case Management (non-Medical)	\$0	\$109,900	\$0	\$109,900
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$331,771	\$0	\$331,771
d. Food Bank/Home-Delivered Meals	\$0	\$130,742	\$0	\$130,742
e. Health Education/Risk Reduction	\$0	\$3,690	\$0	\$3,690
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$7,486	\$0	\$7,486
h. Linguistics Services	\$0	\$5,360	\$0	\$5,360
i. Medical Transportation Services	\$0	\$415,036	\$0	\$415,036
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$143,000	\$0	\$143,000
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,745,695	\$0	\$1,745,695

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$26,167	\$0	\$26,167
15. Outreach to increase minority participation in ADAP	\$26,167	\$0	\$26,167
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$3,784	\$0	\$3,784
19. Total MAI Expenditures	\$56,118	\$0	\$56,118

Mississippi FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$910,434	\$7,330,749	\$0	\$0	\$8,241,183
a. ADAP Services	\$910,434	\$7,211,301	\$0	\$0	\$8,121,735
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$119,448	\$0	\$0	\$119,448
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$76,367		\$0	\$0	\$76,367
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$286,186	\$0	\$286,186
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,638,728			\$0	\$3,638,728
6. Part B Clinical Quality Management	\$148,496	\$0	\$0	\$0	\$148,496
7. Part B Grantee Planning & Evaluation Activities	\$14,083	\$0	\$0	\$0	\$14,083
8. Grantee Administration	\$1,067,260	\$272,731	\$0		\$1,339,990
9. Column Totals	\$5,855,368	\$7,603,480	\$286,186	\$0	\$13,745,034
10. Total Part B Expenditures	\$13,745,034				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,401,936	\$286,186	\$3,688,121
a. Outpatient /Ambulatory Health Services	\$0	\$1,857,719	\$181,703	\$2,039,422
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$199,343	\$0	\$199,343
e. Early Intervention Services	\$0	\$859,697	\$0	\$859,697
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$450	\$0	\$450
k. Medical Nutrition Therapy	\$0	\$4,532	\$0	\$4,532
l. Medical Case Management (including Treatment Adherence)	\$0	\$480,196	\$104,483	\$584,678
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$236,792	\$0	\$236,792
a. Case Management (non-Medical)	\$0	\$225,956	\$0	\$225,956
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$10,836	\$0	\$10,836
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,638,728	\$286,186	\$3,924,914

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$28,364	\$0	\$28,364
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$28,364	\$0	\$28,364

Missouri FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$9,673,525	\$0	\$0	\$9,673,525
a. ADAP Services	\$0	\$9,673,525	\$0	\$0	\$9,673,525
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,678,622			\$0	\$2,678,622
6. Part B Clinical Quality Management	\$155,287	\$0	\$0	\$0	#REF!
7. Part B Grantee Planning & Evaluation Activities	\$82,490	\$0	\$0	\$0	\$82,490
8. Grantee Administration	\$379,462	\$0	\$0		\$379,462
9. Column Totals	\$3,295,861	\$9,673,525	\$0	\$0	#REF!
10. Total Part B Expenditures	\$12,969,386				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,554,460	\$0	\$2,554,460
a. Outpatient /Ambulatory Health Services	\$0	\$54,976	\$0	\$54,976
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$245,565	\$0	\$245,565
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$1,903	\$0	\$1,903
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,252,016	\$0	\$2,252,016
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$124,162	\$0	\$124,162
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$55,500	\$0	\$55,500
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$68,662	\$0	\$68,662
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,678,622	\$0	\$2,678,622

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Montana FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$152,800	\$390,381	\$0	\$0	\$543,181
a. ADAP Services	\$38,300	\$390,381	\$0	\$0	\$428,681
b. Health Insurance to Provide Medications	\$114,500	\$0	\$0	\$0	\$114,500
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$252,000			\$0	\$252,000
6. Part B Clinical Quality Management	\$23,566	\$0	\$0	\$0	\$23,566
7. Part B Grantee Planning & Evaluation Activities	\$29,024	\$0	\$0	\$0	\$29,024
8. Grantee Administration	\$81,000	\$0	\$0		\$81,000
9. Column Totals	\$538,390	\$390,381	\$0	\$0	\$928,771
10. Total Part B Expenditures	\$928,771				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$152,000	\$0	\$152,000
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$152,000	\$0	\$152,000
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$100,000	\$0	\$100,000
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$100,000	\$0	\$100,000
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$252,000	\$0	\$252,000

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Nebraska FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$279,325	\$1,620,631	\$0	\$0	\$1,899,956
a. ADAP Services	\$279,325	\$1,050,631	\$0	\$0	\$1,329,956
b. Health Insurance to Provide Medications	\$0	\$570,000	\$0	\$0	\$570,000
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$525,259			\$0	\$525,259
6. Part B Clinical Quality Management	\$7,135	\$0	\$0	\$0	\$7,135
7. Part B Grantee Planning & Evaluation Activities	\$83,991	\$0	\$0	\$0	\$83,991
8. Grantee Administration	\$129,040	\$50,000	\$0		\$179,040
9. Column Totals	\$1,024,750	\$1,670,631	\$0	\$0	\$2,695,381
10. Total Part B Expenditures	\$2,695,381				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$398,441	\$0	\$398,441
a. Outpatient /Ambulatory Health Services	\$0	\$66,110	\$0	\$66,110
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$13,678	\$0	\$13,678
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$318,653	\$0	\$318,653
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$126,818	\$0	\$126,818
a. Case Management (non-Medical)	\$0	\$40,000	\$0	\$40,000
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$10,009	\$0	\$10,009
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$43,107	\$0	\$43,107
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$20,011	\$0	\$20,011
j. Outreach Services	\$0	\$5,553	\$0	\$5,553
k. Psychosocial Support Services	\$0	\$8,138	\$0	\$8,138
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$525,259	\$0	\$525,259

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$13,701	\$0	\$13,701
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$13,701	\$0	\$13,701

Nevada FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,185,767	\$0	\$0	\$4,185,767
a. ADAP Services	\$0	\$3,584,457	\$0	\$0	\$3,584,457
b. Health Insurance to Provide Medications	\$0	\$552,568	\$0	\$0	\$552,568
c. ADAP Access/Adherence/Monitoring Services	\$0	\$48,742	\$0	\$0	\$48,742
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$895,356			\$0	\$895,356
6. Part B Clinical Quality Management	\$152,939	\$0	\$0	\$0	\$152,939
7. Part B Grantee Planning & Evaluation Activities	\$214,091	\$0	\$0	\$0	\$214,091
8. Grantee Administration	\$252,358	\$0	\$0		\$252,358
9. Column Totals	\$1,514,744	\$4,185,767	\$0	\$0	\$5,700,511
10. Total Part B Expenditures	\$5,700,511				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$272,217	\$0	\$272,217
a. Outpatient /Ambulatory Health Services	\$0	\$77,458	\$0	\$77,458
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$76,357	\$0	\$76,357
e. Early Intervention Services	\$0	\$118,401	\$0	\$118,401
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$623,140	\$0	\$623,140
a. Case Management (non-Medical)	\$0	\$20,304	\$0	\$20,304
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$114,563	\$0	\$114,563
f. Housing Services	\$0	\$85,207	\$0	\$85,207
g. Legal Services	\$0	\$23,299	\$0	\$23,299
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$79,131	\$0	\$79,131
j. Outreach Services	\$0	\$115,604	\$0	\$115,604
k. Psychosocial Support Services	\$0	\$105,215	\$0	\$105,215
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$79,817	\$0	\$79,817
13. Total Expenditures	\$0	\$895,356	\$0	\$895,356

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$33,331	\$0	\$33,331
15. Outreach to increase minority participation in ADAP	\$21,422	\$0	\$21,422
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$54,754	\$0	\$54,754

New Hampshire FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$757,809	\$0	\$0	\$757,809
a. ADAP Services	\$0	\$349,002	\$0	\$0	\$349,002
b. Health Insurance to Provide Medications	\$0	\$408,807	\$0	\$0	\$408,807
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$9,486			\$0	\$9,486
6. Part B Clinical Quality Management	\$59,908	\$0	\$0	\$0	\$59,908
7. Part B Grantee Planning & Evaluation Activities	\$97,754	\$0	\$0	\$0	\$97,754
8. Grantee Administration	\$85,721	\$0	\$0		\$85,721
9. Column Totals	\$252,870	\$757,809	\$0	\$0	\$1,010,679
10. Total Part B Expenditures	\$1,010,679				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$9,486	\$0	\$9,486
a. Outpatient /Ambulatory Health Services	\$0	\$4,555	\$0	\$4,555
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$2,451	\$0	\$2,451
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$1,787	\$0	\$1,787
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$693	\$0	\$693
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$9,486	\$0	\$9,486

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

New Jersey FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$25,122,906	\$0	\$725,070	\$25,847,976
a. ADAP Services	\$0	\$22,289,344	\$0	\$725,070	\$23,014,414
b. Health Insurance to Provide Medications	\$0	\$2,833,562	\$0	\$0	\$2,833,562
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$177,720		\$0	\$0	\$177,720
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$5,815,106			\$0	\$5,815,106
6. Part B Clinical Quality Management	\$268,887	\$0	\$0	\$0	\$268,887
7. Part B Grantee Planning & Evaluation Activities	\$1,648,692	\$487,631	\$0	\$0	\$2,136,323
8. Grantee Administration	\$1,582,133	\$487,632	\$0		\$2,069,765
9. Column Totals	\$9,492,538	\$26,098,169	\$0	\$725,070	\$36,315,777
10. Total Part B Expenditures	\$36,315,777				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$5,630,041	\$0	\$5,630,041
a. Outpatient /Ambulatory Health Services	\$0	\$4,087,835	\$0	\$4,087,835
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$481,365	\$0	\$481,365
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$207,258	\$0	\$207,258
k. Medical Nutrition Therapy	\$0	\$36,474	\$0	\$36,474
l. Medical Case Management (including Treatment Adherence)	\$0	\$817,109	\$0	\$817,109
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$185,065	\$0	\$185,065
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$85,000	\$0	\$85,000
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$100,065	\$0	\$100,065
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$5,815,106	\$0	\$5,815,106

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$400,970	\$46,723	\$447,693
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$400,970	\$46,723	\$447,693

New Mexico FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$2,263,148	\$0	\$0	\$0	\$2,263,148
a. ADAP Services	\$689,709	\$0	\$0	\$0	\$689,709
b. Health Insurance to Provide Medications	\$1,573,439	\$0	\$0	\$0	\$1,573,439
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$62,069	\$0	\$0	\$0	\$62,069
3. Part B Home and Community-based Health Services	\$0	\$0	\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0	\$0	\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0	\$0	\$0	\$0	\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,608,377	\$0	\$0	\$0	\$1,608,377
6. Part B Clinical Quality Management	\$32,637	\$0	\$0	\$0	\$32,637
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$138,062	\$0	\$0	\$0	\$138,062
9. Column Totals	\$4,104,293	\$0	\$0	\$0	\$4,104,293
10. Total Part B Expenditures	\$4,104,293				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,237,728	\$0	\$1,237,728
a. Outpatient /Ambulatory Health Services	\$0	\$15,205	\$0	\$15,205
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$9,712	\$0	\$9,712
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0	\$0
g. Home Health Care	\$0	\$89,348	\$0	\$89,348
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$163,779	\$0	\$163,779
k. Medical Nutrition Therapy	\$0	\$4,813	\$0	\$4,813
l. Medical Case Management (including Treatment Adherence)	\$0	\$953,815	\$0	\$953,815
m. Substance Abuse Services-outpatient	\$0	\$1,056	\$0	\$1,056
12. Support Services Sub-total	\$0	\$370,649	\$0	\$370,649
a. Case Management (non-Medical)	\$0	\$214,364	\$0	\$214,364
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$22,970	\$0	\$22,970
d. Food Bank/Home-Delivered Meals	\$0	\$9,381	\$0	\$9,381
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$48,374	\$0	\$48,374
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$73,788	\$0	\$73,788
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$1,772	\$0	\$1,772
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,608,377	\$0	\$1,608,377

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

New York FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$1,055,757	\$111,218,569	\$0	\$1,676,278	\$113,950,604
a. ADAP Services	\$1,055,757	\$102,990,904	\$0	\$1,676,278	\$105,722,939
b. Health Insurance to Provide Medications	\$0	\$7,083,534	\$0	\$0	\$7,083,534
c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,144,131	\$0	\$0	\$1,144,131
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$618,472	\$0	\$618,472
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$15,742,471			\$0	\$15,742,471
6. Part B Clinical Quality Management	\$1,800,908	\$0	\$0	\$0	\$1,800,908
7. Part B Grantee Planning & Evaluation Activities	\$2,765,945	\$0	\$0	\$0	\$2,765,945
8. Grantee Administration	\$12,457,894	\$0	\$0		\$12,457,894
9. Column Totals	\$33,822,975	\$111,218,569	\$618,472	\$1,676,278	\$147,336,294
10. Total Part B Expenditures	\$147,336,294				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$4,908,273	\$438,675	\$5,346,948
a. Outpatient /Ambulatory Health Services	\$0	\$2,997,561	\$0	\$2,997,561
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$19,360	\$0	\$19,360
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,891,352	\$438,675	\$2,330,027
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$10,834,198	\$179,797	\$11,013,995
a. Case Management (non-Medical)	\$0	\$3,857,627	\$134,780	\$3,992,407
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$1,108,389	\$0	\$1,108,389
e. Health Education/Risk Reduction	\$0	\$3,840,979	\$45,017	\$3,885,996
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$57,401	\$0	\$57,401
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$1,403,250	\$0	\$1,403,250
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$566,552	\$0	\$566,552
13. Total Expenditures	\$0	\$15,742,471	\$618,472	\$16,360,943

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$449,165	\$28,694	\$477,859
15. Outreach to increase minority participation in ADAP	\$1,048,052	\$66,952	\$1,115,004
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$1,497,217	\$95,646	\$1,592,863

North Carolina FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$19,676,956	\$0	\$2,541,755	\$22,218,711
a. ADAP Services	\$0	\$19,676,956	\$0	\$2,541,755	\$22,218,711
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$71,574		\$0	\$0	\$71,574
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$258,724	\$0	\$258,724
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$7,495,406			\$0	\$7,495,406
6. Part B Clinical Quality Management	\$72,069	\$0	\$0	\$0	\$72,069
7. Part B Grantee Planning & Evaluation Activities	\$1,236,467	\$147,205	\$0	\$0	\$1,383,672
8. Grantee Administration	\$1,403,842	\$204,605	\$9,575		\$1,618,022
9. Column Totals	\$10,279,357	\$20,028,766	\$268,299	\$2,541,755	\$33,118,177
10. Total Part B Expenditures	\$33,118,177				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$6,580,739	\$189,530	\$6,770,269
a. Outpatient /Ambulatory Health Services	\$0	\$3,250,575	\$91,425	\$3,342,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$617,969	\$13,900	\$631,869
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$147,372	\$26,194	\$173,566
k. Medical Nutrition Therapy	\$0	\$23,596	\$0	\$23,596
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,390,609	\$58,011	\$2,448,620
m. Substance Abuse Services-outpatient	\$0	\$150,618	\$0	\$150,618
12. Support Services Sub-total	\$0	\$914,666	\$69,194	\$983,860
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$204,397	\$8,366	\$212,763
d. Food Bank/Home-Delivered Meals	\$0	\$44,298	\$0	\$44,298
e. Health Education/Risk Reduction	\$0	\$107,597	\$0	\$107,597
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$232	\$0	\$232
i. Medical Transportation Services	\$0	\$97,291	\$0	\$97,291
j. Outreach Services	\$0	\$44,239	\$0	\$44,239
k. Psychosocial Support Services	\$0	\$43,353	\$18,623	\$61,976
l. Referral for Health Care/Supportive Services	\$0	\$254,935	\$36,859	\$291,794
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$118,325	\$5,346	\$123,671
13. Total Expenditures	\$0	\$7,495,406	\$258,724	\$7,754,129

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$10,921	\$0	\$10,921
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$10,921	\$0	\$10,921

North Dakota FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$181,007	\$188,070	\$0	\$0	\$369,077
a. ADAP Services	\$165,400	\$188,070	\$0	\$0	\$353,470
b. Health Insurance to Provide Medications	\$15,607	\$0	\$0	\$0	\$15,607
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$190,289			\$0	\$190,289
6. Part B Clinical Quality Management	\$27,456	\$0	\$0	\$0	\$27,456
7. Part B Grantee Planning & Evaluation Activities	\$33,276	\$0	\$0	\$0	\$33,276
8. Grantee Administration	\$67,972	\$0	\$0		\$67,972
9. Column Totals	\$500,000	\$188,070	\$0	\$0	\$688,070
10. Total Part B Expenditures	\$688,070				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$96,167	\$0	\$96,167
a. Outpatient /Ambulatory Health Services	\$0	\$78,408	\$0	\$78,408
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$14,237	\$0	\$14,237
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$136	\$0	\$136
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$3,386	\$0	\$3,386
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$94,122	\$0	\$94,122
a. Case Management (non-Medical)	\$0	\$38,491	\$0	\$38,491
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$6,090	\$0	\$6,090
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$30,493	\$0	\$30,493
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$3,958	\$0	\$3,958
j. Outreach Services	\$0	\$5,090	\$0	\$5,090
k. Psychosocial Support Services	\$0	\$10,000	\$0	\$10,000
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$190,289	\$0	\$190,289

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Ohio FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$343,512	\$5,271,191	\$0	\$0	\$5,614,703
a. ADAP Services	\$0	\$2,771,191	\$0	\$0	\$2,771,191
b. Health Insurance to Provide Medications	\$343,512	\$2,500,000	\$0	\$0	\$2,843,512
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$136,483	\$0	\$136,483
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,866,033			\$0	\$3,866,033
6. Part B Clinical Quality Management	\$565,573	\$0	\$0	\$0	\$565,573
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$1,007,333	\$643,631	\$0		\$1,650,964
9. Column Totals	\$5,782,452	\$5,914,822	\$136,483	\$0	\$11,833,757
10. Total Part B Expenditures	\$11,833,757				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,761,321	\$136,483	\$3,897,804
a. Outpatient /Ambulatory Health Services	\$0	\$1,714,612	\$0	\$1,714,612
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$966,292	\$0	\$966,292
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,080,417	\$136,483	\$1,216,900
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$104,712	\$0	\$104,712
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$402	\$0	\$402
j. Outreach Services	\$0	\$104,310	\$0	\$104,310
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,866,033	\$136,483	\$4,002,516

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$154,029	\$0	\$154,029
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$154,029	\$0	\$154,029

Oklahoma FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$0	\$0
a. ADAP Services	\$0	\$0	\$0	\$0	\$0
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$1	\$0	\$0		\$1
9. Column Totals	\$1	\$0	\$0	\$0	\$1
10. Total Part B Expenditures	\$1				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Oregon FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,119,597	\$0	\$0	\$4,119,597
a. ADAP Services	\$0	\$392,975	\$0	\$0	\$392,975
b. Health Insurance to Provide Medications	\$0	\$3,726,622	\$0	\$0	\$3,726,622
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,472,269			\$0	\$1,472,269
6. Part B Clinical Quality Management	\$61,300	\$50,810	\$0	\$0	\$112,110
7. Part B Grantee Planning & Evaluation Activities	\$21,032	\$10,227	\$0	\$0	\$31,259
8. Grantee Administration	\$172,734	\$464,515	\$0		\$637,249
9. Column Totals	\$1,727,335	\$4,645,149	\$0	\$0	\$6,372,484
10. Total Part B Expenditures	\$6,372,484				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$955,491	\$0	\$955,491
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$243	\$0	\$243
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$955,248	\$0	\$955,248
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$516,778	\$0	\$516,778
a. Case Management (non-Medical)	\$0	\$308,728	\$0	\$308,728
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$118,347	\$0	\$118,347
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$54,137	\$0	\$54,137
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$4,008	\$0	\$4,008
i. Medical Transportation Services	\$0	\$31,558	\$0	\$31,558
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,472,269	\$0	\$1,472,269

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Pennsylvania FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$1,173,017	\$26,699,282	\$0	\$0	\$27,872,299
a. ADAP Services	\$1,173,017	\$26,443,893	\$0	\$0	\$27,616,910
b. Health Insurance to Provide Medications	\$0	\$255,389	\$0	\$0	\$255,389
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$66,803		\$0	\$0	\$66,803
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$3,331,275		\$265,824	\$0	\$3,597,099
4b. Part B HIV Care Consortia/EC Administration	\$350,441		\$0		\$350,441
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$4,627,567			\$0	\$4,627,567
6. Part B Clinical Quality Management	\$274,789	\$0	\$0	\$0	\$274,789
7. Part B Grantee Planning & Evaluation Activities	\$310,182	\$0	\$0	\$0	\$310,182
8. Grantee Administration	\$959,537	\$1,425,091	\$0		\$2,384,628
9. Column Totals	\$11,093,611	\$28,124,372	\$265,824	\$0	\$39,483,807
10. Total Part B Expenditures	\$39,483,807				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$2,516,027	\$3,078,413	\$256,714	\$5,851,154
a. Outpatient /Ambulatory Health Services	\$20,877	\$819,774	\$0	\$840,651
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$224,670	\$74,757	\$0	\$299,427
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$126,488			\$126,488
g. Home Health Care	\$0	\$52,090	\$0	\$52,090
h. Home and Community-based Health Services	\$11,834			\$11,834
i. Hospice Services	\$0	\$47,246	\$0	\$47,246
j. Mental Health Services	\$52,837	\$25,799	\$0	\$78,636
k. Medical Nutrition Therapy	\$0	\$28,208	\$0	\$28,208
l. Medical Case Management (including Treatment Adherence)	\$2,079,321	\$1,979,475	\$256,714	\$4,315,510
m. Substance Abuse Services-outpatient	\$0	\$51,064	\$0	\$51,064
12. Support Services Sub-total	\$815,248	\$1,549,154	\$9,110	\$2,373,512
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$147,653	\$415,720	\$0	\$563,373
d. Food Bank/Home-Delivered Meals	\$124,379	\$405,033	\$0	\$529,412
e. Health Education/Risk Reduction	\$76,793	\$383,396	\$0	\$460,189
f. Housing Services	\$249,669	\$35,422	\$0	\$285,091
g. Legal Services	\$26,064	\$57,868	\$0	\$83,932
h. Linguistics Services	\$0	\$37,982	\$0	\$37,982
i. Medical Transportation Services	\$111,456	\$124,414	\$0	\$235,870
j. Outreach Services	\$0	\$0	\$9,110	\$9,110
k. Psychosocial Support Services	\$47,685	\$54,319	\$0	\$102,004
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$35,000	\$0	\$35,000
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$31,549	\$0	\$0	\$31,549
13. Total Expenditures	\$3,331,275	\$4,627,567	\$265,824	\$8,224,666

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$192,698	\$0	\$192,698
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$192,698	\$0	\$192,698

Puerto Rico FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$449,904	\$16,628,907	\$0	\$15,535	\$17,094,346
a. ADAP Services	\$449,904	\$16,249,643	\$0	\$15,535	\$16,715,082
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$379,264	\$0	\$0	\$379,264
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$452,597		\$0	\$0	\$452,597
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,719,735			\$0	\$3,719,735
6. Part B Clinical Quality Management	\$332,072	\$110,066	\$0	\$0	\$442,138
7. Part B Grantee Planning & Evaluation Activities	\$11,505	\$0	\$0	\$0	\$11,505
8. Grantee Administration	\$1,457,554	\$432,956	\$0		\$1,890,510
9. Column Totals	\$6,423,367	\$17,171,929	\$0	\$15,535	\$23,610,831
10. Total Part B Expenditures	\$23,610,831				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,762,306	\$0	\$1,762,306
a. Outpatient /Ambulatory Health Services	\$0	\$345,701	\$0	\$345,701
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$124,592	\$0	\$124,592
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$44,482	\$0	\$44,482
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$266,506	\$0	\$266,506
k. Medical Nutrition Therapy	\$0	\$359,377	\$0	\$359,377
l. Medical Case Management (including Treatment Adherence)	\$0	\$621,648	\$0	\$621,648
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$1,957,429	\$0	\$1,957,429
a. Case Management (non-Medical)	\$0	\$732,270	\$0	\$732,270
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$307,243	\$0	\$307,243
d. Food Bank/Home-Delivered Meals	\$0	\$43,740	\$0	\$43,740
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$73,993	\$0	\$73,993
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$611,762	\$0	\$611,762
j. Outreach Services	\$0	\$188,421	\$0	\$188,421
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,719,735	\$0	\$3,719,735

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$18,901	\$12,267	\$31,168
15. Outreach to increase minority participation in ADAP	\$226,031	\$0	\$226,031
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$9,527	\$0	\$9,527
19. Total MAI Expenditures	\$254,459	\$12,267	\$266,726

Rhode Island FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$1,606,125	\$1,919,338	\$178,727	\$0	\$3,704,190
a. ADAP Services	\$1,606,125	\$1,919,338	\$178,727	\$0	\$3,704,190
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0	\$0	\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0	\$0	\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0	\$0	\$0	\$0	\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0	\$0	\$0	\$0	\$0
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$0	\$0	\$0	\$0	\$0
9. Column Totals	\$1,606,125	\$1,919,338	\$178,727	\$0	\$3,704,190
10. Total Part B Expenditures	\$3,704,190				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$4,914	\$4,914
15. Outreach to increase minority participation in ADAP	\$14,930	\$663	\$15,593
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$14,930	\$5,577	\$20,507

South Carolina FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$329,645	\$13,295,865	\$12,461	\$0	\$13,637,971
a. ADAP Services	\$329,645	\$11,044,961	\$12,461	\$0	\$11,387,067
b. Health Insurance to Provide Medications	\$0	\$2,250,904	\$0	\$0	\$2,250,904
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$241,385		\$0	\$0	\$241,385
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$542,971	\$0	\$542,971
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$9,051,741			\$0	\$9,051,741
6. Part B Clinical Quality Management	\$127,967	\$0	\$0	\$0	\$127,967
7. Part B Grantee Planning & Evaluation Activities	\$100,747	\$94,012	\$0	\$0	\$194,759
8. Grantee Administration	\$246,658	\$518,898	\$0		\$765,556
9. Column Totals	\$10,098,143	\$13,908,775	\$555,432	\$0	\$24,562,350
10. Total Part B Expenditures	\$24,562,350				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$7,857,554	\$381,424	\$8,238,978
a. Outpatient /Ambulatory Health Services	\$0	\$4,173,787	\$0	\$4,173,787
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$405,974	\$26,707	\$432,681
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$3,281	\$0	\$3,281
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$259,216	\$8,463	\$267,679
k. Medical Nutrition Therapy	\$0	\$23,370	\$0	\$23,370
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,881,632	\$346,254	\$3,227,886
m. Substance Abuse Services-outpatient	\$0	\$110,294	\$0	\$110,294
12. Support Services Sub-total	\$0	\$1,194,187	\$161,547	\$1,355,734
a. Case Management (non-Medical)	\$0	\$263,324	\$51,907	\$315,231
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$130,269	\$0	\$130,269
d. Food Bank/Home-Delivered Meals	\$0	\$53,239	\$7,022	\$60,261
e. Health Education/Risk Reduction	\$0	\$206,234	\$17,862	\$224,096
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$6,268	\$0	\$6,268
i. Medical Transportation Services	\$0	\$213,705	\$35,889	\$249,594
j. Outreach Services	\$0	\$74,270	\$0	\$74,270
k. Psychosocial Support Services	\$0	\$67,137	\$20,970	\$88,107
l. Referral for Health Care/Supportive Services	\$0	\$123,146	\$24,102	\$147,248
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$56,595	\$3,795	\$60,390
13. Total Expenditures	\$0	\$9,051,741	\$542,971	\$9,594,712

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$68,509	\$0	\$68,509
15. Outreach to increase minority participation in ADAP	\$121,482	\$0	\$121,482
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$189,991	\$0	\$189,991

South Dakota FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$55,823	\$396,316	\$0	\$0	\$452,139
a. ADAP Services	\$55,823	\$396,316	\$0	\$0	\$452,139
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$377,471			\$0	\$377,471
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$66,706	\$0	\$0		\$66,706
9. Column Totals	\$500,000	\$396,316	\$0	\$0	\$896,316
10. Total Part B Expenditures	\$896,316				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$335,712	\$0	\$335,712
a. Outpatient /Ambulatory Health Services	\$0	\$71,912	\$0	\$71,912
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$263,800	\$0	\$263,800
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$41,759	\$0	\$41,759
a. Case Management (non-Medical)	\$0	\$41,759	\$0	\$41,759
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$377,471	\$0	\$377,471

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Tennessee FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$6,167,003	\$0	\$0	\$6,167,003
a. ADAP Services	\$0	\$3,201,993	\$0	\$0	\$3,201,993
b. Health Insurance to Provide Medications	\$0	\$2,965,009	\$0	\$0	\$2,965,009
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$4,276,489			\$0	\$4,276,489
6. Part B Clinical Quality Management	\$180,249	\$0	\$0	\$0	\$180,249
7. Part B Grantee Planning & Evaluation Activities	\$125,915	\$0	\$0	\$0	\$125,915
8. Grantee Administration	\$853,621	\$0	\$0		\$853,621
9. Column Totals	\$5,436,274	\$6,167,003	\$0	\$0	\$11,603,277
10. Total Part B Expenditures	\$11,603,277				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$4,256,604	\$0	\$4,256,604
a. Outpatient /Ambulatory Health Services	\$0	\$1,318,155	\$0	\$1,318,155
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$1,272,716	\$0	\$1,272,716
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$63,338	\$0	\$63,338
k. Medical Nutrition Therapy	\$0	\$28,943	\$0	\$28,943
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,573,452	\$0	\$1,573,452
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$19,885	\$0	\$19,885
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$13,965	\$0	\$13,965
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$5,920	\$0	\$5,920
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$4,276,489	\$0	\$4,276,489

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$5,000	\$0	\$5,000
15. Outreach to increase minority participation in ADAP	\$157,829	\$0	\$157,829
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$162,829	\$0	\$162,829

Texas FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$58,734,086	\$0	\$0	\$58,734,086
a. ADAP Services	\$0	\$58,734,086	\$0	\$0	\$58,734,086
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,010,786		\$0	\$0	\$2,010,786
3. Part B Home and Community-based Health Services	\$222,505		\$0	\$0	\$222,505
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$13,178,134			\$0	\$13,178,134
6. Part B Clinical Quality Management	\$227,950	\$24,000	\$0	\$0	\$251,950
7. Part B Grantee Planning & Evaluation Activities	\$1,620,207	\$0	\$0	\$0	\$1,620,207
8. Grantee Administration	\$1,926,092	\$6,850,730	\$0		\$8,776,822
9. Column Totals	\$19,185,674	\$65,608,816	\$0	\$0	\$84,794,490
10. Total Part B Expenditures	\$84,794,490				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$10,257,303	\$0	\$10,257,303
a. Outpatient /Ambulatory Health Services	\$0	\$5,466,299	\$0	\$5,466,299
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$2,434,036	\$0	\$2,434,036
e. Early Intervention Services	\$0	\$108,182	\$0	\$108,182
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$500	\$0	\$500
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$34,654	\$0	\$34,654
j. Mental Health Services	\$0	\$175,348	\$0	\$175,348
k. Medical Nutrition Therapy	\$0	\$79,492	\$0	\$79,492
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,890,562	\$0	\$1,890,562
m. Substance Abuse Services-outpatient	\$0	\$68,230	\$0	\$68,230
12. Support Services Sub-total	\$0	\$2,920,831	\$0	\$2,920,831
a. Case Management (non-Medical)	\$0	\$1,315,813	\$0	\$1,315,813
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$887,720	\$0	\$887,720
d. Food Bank/Home-Delivered Meals	\$0	\$153,325	\$0	\$153,325
e. Health Education/Risk Reduction	\$0	\$86,734	\$0	\$86,734
f. Housing Services	\$0	\$3,000	\$0	\$3,000
g. Legal Services	\$0	\$19,000	\$0	\$19,000
h. Linguistics Services	\$0	\$770	\$0	\$770
i. Medical Transportation Services	\$0	\$376,291	\$0	\$376,291
j. Outreach Services	\$0	\$60,382	\$0	\$60,382
k. Psychosocial Support Services	\$0	\$17,796	\$0	\$17,796
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$13,178,134	\$0	\$13,178,134

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$396,672	\$0	\$396,672
15. Outreach to increase minority participation in ADAP	\$396,672	\$0	\$396,672
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$793,344	\$0	\$793,344

Utah FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$319,485	\$1,945,605	\$0	\$443,365	\$2,708,456
a. ADAP Services	\$154,070	\$707,047	\$0	\$133,294	\$994,411
b. Health Insurance to Provide Medications	\$165,416	\$1,238,558	\$0	\$310,071	\$1,714,044
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,161,988			\$0	\$1,161,988
6. Part B Clinical Quality Management	\$7,297	\$62,382	\$0	\$0	\$69,679
7. Part B Grantee Planning & Evaluation Activities	\$40,601	\$53,859	\$0	\$0	\$94,461
8. Grantee Administration	\$130,313	\$198,618	\$0		\$328,931
9. Column Totals	\$1,659,684	\$2,260,465	\$0	\$443,365	\$4,363,514
10. Total Part B Expenditures	\$4,363,514				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,085,381	\$0	\$1,085,381
a. Outpatient /Ambulatory Health Services	\$0	\$314,745	\$0	\$314,745
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$473,670	\$0	\$473,670
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$296,965	\$0	\$296,965
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$76,607	\$0	\$76,607
a. Case Management (non-Medical)	\$0	\$76,065	\$0	\$76,065
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$542	\$0	\$542
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,161,988	\$0	\$1,161,988

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Vermont FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$166,184	\$0	\$0	\$166,184
a. ADAP Services	\$0	\$166,184	\$0	\$0	\$166,184
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$413,834			\$0	\$413,834
6. Part B Clinical Quality Management	\$23,916	\$18,538	\$0	\$0	\$42,454
7. Part B Grantee Planning & Evaluation Activities	\$24,250	\$18,550	\$0	\$0	\$42,800
8. Grantee Administration	\$38,000	\$49,287	\$0		\$87,287
9. Column Totals	\$500,000	\$252,559	\$0	\$0	\$752,559
10. Total Part B Expenditures	\$752,559				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$413,834	\$0	\$413,834
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$52,943	\$0	\$52,943
e. Early Intervention Services	\$0	\$1,296	\$0	\$1,296
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$63,471	\$0	\$63,471
k. Medical Nutrition Therapy	\$0	\$39,299	\$0	\$39,299
l. Medical Case Management (including Treatment Adherence)	\$0	\$256,825	\$0	\$256,825
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$413,834	\$0	\$413,834

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Virgin Islands FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$537,207	\$0	\$0	\$537,207
a. ADAP Services	\$0	\$537,207	\$0	\$0	\$537,207
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$122,172			\$0	\$122,172
6. Part B Clinical Quality Management	\$100,000	\$0	\$0	\$0	\$100,000
7. Part B Grantee Planning & Evaluation Activities	\$80,203	\$0	\$0	\$0	\$80,203
8. Grantee Administration	\$85,249	\$0	\$0		\$85,249
9. Column Totals	\$387,624	\$537,207	\$0	\$0	\$924,831
10. Total Part B Expenditures	\$924,831				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$111,545	\$0	\$111,545
a. Outpatient /Ambulatory Health Services	\$0	\$111,545	\$0	\$111,545
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$10,627	\$0	\$10,627
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$5,939	\$0	\$5,939
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$2,484	\$0	\$2,484
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$2,054	\$0	\$2,054
k. Psychosocial Support Services	\$0	\$150	\$0	\$150
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$122,172	\$0	\$122,172

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$2,678	\$0	\$2,678
15. Outreach to increase minority participation in ADAP	\$2,054	\$0	\$2,054
16. Clinical Quality Management	\$1,267	\$0	\$1,267
17. Grantee Planning & Evaluation Activities	\$1,669	\$0	\$1,669
18. Grantee Administration	\$1,167	\$0	\$1,167
19. Total MAI Expenditures	\$8,835	\$0	\$8,835

Virginia FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$582,071	\$18,676,347	\$0	\$4,549,276	\$23,807,694
a. ADAP Services	\$8,903	\$5,059,206	\$0	\$80,000	\$5,148,109
b. Health Insurance to Provide Medications	\$573,168	\$13,617,141	\$0	\$4,469,276	\$18,659,585
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$385,604	\$0	\$385,604
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,834,377			\$0	\$2,834,377
6. Part B Clinical Quality Management	\$49,153	\$43,343	\$0	\$217,074	\$309,570
7. Part B Grantee Planning & Evaluation Activities	\$25,155	\$424,253	\$0	\$300,000	\$749,408
8. Grantee Administration	\$6,958	\$883,820	\$0		\$890,778
9. Column Totals	\$3,497,714	\$20,027,763	\$385,604	\$5,066,350	\$28,977,431
10. Total Part B Expenditures	\$28,977,431				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,204,950	\$383,018	\$2,587,968
a. Outpatient /Ambulatory Health Services	\$0	\$445,422	\$113,280	\$558,702
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$632,463	\$101,905	\$734,368
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$95,995	\$8,586	\$104,581
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$990,674	\$158,312	\$1,148,986
m. Substance Abuse Services-outpatient	\$0	\$40,396	\$935	\$41,331
12. Support Services Sub-total	\$0	\$629,427	\$2,586	\$632,013
a. Case Management (non-Medical)	\$0	\$152,329	\$0	\$152,329
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$366,723	\$1,447	\$368,170
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$110,375	\$1,139	\$111,514
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,834,377	\$385,604	\$3,219,981

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$116,602	\$0	\$116,602
15. Outreach to increase minority participation in ADAP	\$123,778	\$0	\$123,778
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$240,380	\$0	\$240,380

Washington FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$113,602	\$0	\$8,160,297	\$8,273,899
a. ADAP Services	\$0	\$0	\$0	\$0	\$0
b. Health Insurance to Provide Medications	\$0	\$113,602	\$0	\$8,160,297	\$8,273,899
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,733,273			\$0	\$2,733,273
6. Part B Clinical Quality Management	\$306,746	\$308,318	\$0	\$0	\$615,064
7. Part B Grantee Planning & Evaluation Activities	\$49,140	\$159,362	\$0	\$0	\$208,502
8. Grantee Administration	\$239,911	\$663,529	\$0		\$903,440
9. Column Totals	\$3,329,070	\$1,244,811	\$0	\$8,160,297	\$12,734,177
10. Total Part B Expenditures	\$12,734,177				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,584,074	\$0	\$2,584,074
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$4,910	\$0	\$4,910
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,579,164	\$0	\$2,579,164
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$149,198	\$0	\$149,198
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$114,915	\$0	\$114,915
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$34,283	\$0	\$34,283
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,733,273	\$0	\$2,733,273

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$44,530	\$0	\$44,530
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$4,948	\$0	\$4,948
19. Total MAI Expenditures	\$49,478	\$0	\$49,478

West Virginia FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$405,124	\$0	\$0	\$405,124
a. ADAP Services	\$0	\$405,124	\$0	\$0	\$405,124
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$1,746	\$0	\$0		\$1,746
9. Column Totals	\$1,746	\$405,124	\$0	\$0	\$406,870
10. Total Part B Expenditures	\$406,870				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Wisconsin FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$497,904	\$4,802,677	\$0	\$0	\$5,300,581
a. ADAP Services	\$497,904	\$3,227,677	\$0	\$0	\$3,725,581
b. Health Insurance to Provide Medications	\$0	\$1,575,000	\$0	\$0	\$1,575,000
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$261,888	\$0	\$261,888
4b. Part B HIV Care Consortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,471,712			\$0	\$2,471,712
6. Part B Clinical Quality Management	\$59,896	\$44,076	\$0	\$0	\$103,972
7. Part B Grantee Planning & Evaluation Activities	\$199,633	\$45,007	\$0	\$0	\$244,640
8. Grantee Administration	\$680,484	\$117,140	\$0		\$797,624
9. Column Totals	\$3,909,629	\$5,008,900	\$261,888	\$0	\$9,180,417
10. Total Part B Expenditures	\$9,180,417				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,088,905	\$261,888	\$2,350,793
a. Outpatient /Ambulatory Health Services	\$0	\$618,519	\$83,050	\$701,569
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$285,223	\$23,393	\$308,616
e. Early Intervention Services	\$0	\$191,000	\$0	\$191,000
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$283,274	\$30,360	\$313,634
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$652,027	\$125,085	\$777,112
m. Substance Abuse Services-outpatient	\$0	\$58,862	\$0	\$58,862
12. Support Services Sub-total	\$0	\$382,807	\$0	\$382,807
a. Case Management (non-Medical)	\$0	\$176,295	\$0	\$176,295
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$61,707	\$0	\$61,707
g. Legal Services	\$0	\$99,380	\$0	\$99,380
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$45,425	\$0	\$45,425
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,471,712	\$261,888	\$2,733,600

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$48,018	\$0	\$48,018
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$48,018	\$0	\$48,018

Wyoming FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$130,645	\$258,303	\$0	\$0	\$388,948
a. ADAP Services	\$130,645	\$258,303	\$0	\$0	\$388,948
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$192,203		\$0	\$0	\$192,203
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$59,435			\$0	\$59,435
6. Part B Clinical Quality Management	\$30,507	\$0	\$0	\$0	\$30,507
7. Part B Grantee Planning & Evaluation Activities	\$28,638	\$0	\$0	\$0	\$28,638
8. Grantee Administration	\$58,572	\$0	\$0		\$58,572
9. Column Totals	\$500,000	\$258,303	\$0	\$0	\$758,303
10. Total Part B Expenditures	\$758,303				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$48,021	\$0	\$48,021
a. Outpatient /Ambulatory Health Services	\$0	\$10,286	\$0	\$10,286
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$5,011	\$0	\$5,011
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$151	\$0	\$151
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$2,280	\$0	\$2,280
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$30,293	\$0	\$30,293
m. Substance Abuse Services-outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$11,414	\$0	\$11,414
a. Case Management (non-Medical)	\$0	\$11,414	\$0	\$11,414
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$59,435	\$0	\$59,435

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0