

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA; 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend grant funds each budget period. It is important to note that the RWHAP annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

FY18 Part B Allocation Report for Total Part B Grantees

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$26,984,783	8.59%	\$802,869,104	95.64%	\$192,766	3.86%	\$830,046,653	71.64%
a. ADAP Services	\$23,089,340	7.35%	\$644,465,328	76.77%	\$192,766	3.86%	\$667,747,434	57.63%
b. Health Insurance to Provide Medications	\$3,638,390	1.16%	\$149,317,098	17.79%	\$0	0.00%	\$152,955,488	13.20%
c. ADAP Access/Adherence/Monitoring Services	\$257,053	0.08%	\$9,086,678	1.08%	\$0	0.00%	\$9,343,731	0.81%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$10,749,032	3.42%			\$16,386	0.33%	\$10,765,418	0.93%
3. Part B Home and Community-based Health Services	\$1,103,724	0.35%			\$0	0.00%	\$1,103,724	0.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$47,097,966	14.99%			\$4,725,164	94.50%	\$51,823,130	4.47%
4b. Part B HIV Care Consortia Administration, Planning and Eval.	\$3,797,037	1.21%					\$3,797,037	0.33%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$146,440,273	46.61%					\$146,440,273	12.64%
6. Part B Clinical Quality Management	\$11,796,208	3.75%	\$4,024,756	0.48%	\$0	0.00%	\$15,820,964	1.37%
7. Part B Grantee Planning & Evaluation Activities	\$16,160,401	5.14%	\$5,405,724	0.64%	\$0	0.00%	\$21,566,125	1.86%
8. Grantee Administration	\$50,062,847	15.93%	\$27,147,908	3.23%	\$65,684	1.31%	\$77,276,439	6.67%
9. Column Totals	\$314,192,271	100.00%	\$839,447,492	100.00%	\$5,000,000	100.00%	\$1,158,639,763	100.00%
10.Total Part B Allocations	\$1,158,639,763							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$28,726,499	60.99%	\$101,293,737	69.24%	\$3,244,256	68.66%	\$133,264,492	67.27%
a. Outpatient /Ambulatory Health Services	\$8,059,651	17.11%	\$31,306,191	21.40%	\$799,215	16.91%	\$40,165,057	20.27%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$460,707	0.98%	\$646,942	0.44%	\$0	0.00%	\$1,107,649	0.56%
d. Oral Health Care	\$2,437,250	5.17%	\$12,419,449	8.49%	\$536,866	11.36%	\$15,393,565	7.77%
e. Early Intervention Services	\$2,232,142	4.74%	\$6,348,887	4.34%	\$149,515	3.16%	\$8,730,544	4.41%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,147,768	2.44%					\$1,147,768	0.58%
g. Home Health Care	\$76,791	0.16%	\$97,931	0.07%	\$0	0.00%	\$174,722	0.09%
h. Home and Community-based Health Services	\$534,243	1.13%					\$534,243	0.27%
i. Hospice Services	\$574,604	1.22%	\$0	0.00%	\$0	0.00%	\$574,604	0.29%
j. Mental Health Services	\$536,598	1.14%	\$3,900,769	2.67%	\$216,892	4.59%	\$4,654,259	2.35%
k. Medical Nutrition Therapy	\$566,068	1.20%	\$1,211,290	0.83%	\$11,454	0.24%	\$1,788,812	0.90%
l. Medical Case Management (including Treatment Adherence)	\$12,066,931	25.62%	\$44,391,395	30.34%	\$1,487,422	31.48%	\$57,945,748	29.25%
m. Substance Abuse Services—outpatient	\$33,746	0.07%	\$970,883	0.66%	\$42,892	0.91%	\$1,047,521	0.53%
2. Support Services Subtotal	\$18,371,467	39.01%	\$44,997,948	30.76%	\$1,480,908	31.34%	\$64,850,323	32.73%
a. Case Management (non-Medical)	\$3,176,480	6.74%	\$19,214,637	13.13%	\$787,512	16.67%	\$23,178,629	11.70%
b. Child Care Services	\$0	0.00%	\$1,690	0.00%	\$0	0.00%	\$1,690	0.00%
c. Emergency Financial Assistance	\$2,104,463	4.47%	\$2,762,176	1.89%	\$136,862	2.90%	\$5,003,501	2.53%
d. Food Bank/Home-Delivered Meals	\$2,248,851	4.77%	\$3,135,240	2.14%	\$19,106	0.40%	\$5,403,197	2.73%
e. Health Education/Risk Reduction	\$241,789	0.51%	\$4,647,095	3.18%	\$138,751	2.94%	\$5,027,635	2.54%
f. Housing Services	\$6,921,920	14.70%	\$3,918,581	2.68%	\$100,419	2.13%	\$10,940,920	5.52%
g. Legal Services	\$0	0.00%	\$11,000	0.01%	\$0	0.00%	\$11,000	0.01%
h. Linguistics Services	\$12,817	0.03%	\$197,827	0.14%	\$0	0.00%	\$210,644	0.11%
i. Medical Transportation Services	\$773,333	1.64%	\$4,156,742	2.84%	\$149,120	3.16%	\$5,079,195	2.56%
j. Outreach Services	\$456,835	0.97%	\$3,452,673	2.36%	\$0	0.00%	\$3,909,508	1.97%
k. Psychosocial Support Services	\$198,438	0.42%	\$1,167,400	0.80%	\$31,099	0.66%	\$1,396,937	0.71%
l. Referral for Health Care/Supportive Services	\$2,006,689	4.26%	\$1,390,870	0.95%	\$90,575	1.92%	\$3,488,134	1.76%
m. Rehabilitation Services	\$0	0.00%	\$33,055	0.02%	\$0	0.00%	\$33,055	0.02%
n. Respite Care	\$0	0.00%	\$800	0.00%	\$0	0.00%	\$800	0.00%
o. Substance Abuse Residential Services	\$166,604	0.35%	\$221,445	0.15%	\$0	0.00%	\$388,049	0.20%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$63,248	0.13%	\$686,717	0.47%	\$27,464	0.58%	\$777,429	0.39%
3. Total	\$47,097,966	100.00%	\$146,291,685	100.00%	\$4,725,164	100.00%	\$198,114,815	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,127,709	29.67%
2. Outreach to increase minority participation in ADAP	\$6,776,683	64.28%
3. Clinical Quality Management	\$48,613	0.46%
4. Grantee Planning & Evaluation Activities	\$169,677	1.61%
5. Grantee Administration	\$420,210	3.99%
6. Total MAI Allocations	\$10,542,892	100.00%

FY18 Part B Allocation Report for Alabama

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$500,183	6.21%	\$10,024,264	94.62%	\$0	0.00%	\$10,524,447	55.48%
a. ADAP Services	\$500,183	6.21%	\$4,974,264	46.95%	\$0	0.00%	\$5,474,447	28.86%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,050,000	47.67%	\$0	0.00%	\$5,050,000	26.62%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$109,849	1.36%			\$1,000	0.32%	\$110,849	0.58%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$285,909	90.19%	\$285,909	1.51%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,247,776	77.51%					\$6,247,776	32.93%
6. Part B Clinical Quality Management	\$244,834	3.04%	\$344,835	3.25%	\$0	0.00%	\$589,669	3.11%
7. Part B Grantee Planning & Evaluation Activities	\$206,606	2.56%	\$0	0.00%	\$0	0.00%	\$206,606	1.09%
8. Grantee Administration	\$750,929	9.32%	\$225,100	2.12%	\$30,099	9.49%	\$1,006,128	5.30%
9. Column Totals	\$8,060,177	100.00%	\$10,594,199	100.00%	\$317,008	100.00%	\$18,971,384	100.00%
10. Total Part B Allocations	\$18,971,384							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,026,566	64.45%	\$118,781	41.55%	\$4,145,347	63.45%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,098,101	17.58%	\$1,578	0.55%	\$1,099,679	16.83%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$731,411	11.71%	\$1,523	0.53%	\$732,934	11.22%
e. Early Intervention Services	\$0	--	\$452,721	7.25%	\$0	0.00%	\$452,721	6.93%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$268,668	4.30%	\$80,000	27.98%	\$348,668	5.34%
k. Medical Nutrition Therapy	\$0	--	\$75,200	1.20%	\$0	0.00%	\$75,200	1.15%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,121,336	17.95%	\$0	0.00%	\$1,121,336	17.16%
m. Substance Abuse Services—outpatient	\$0	--	\$279,129	4.47%	\$35,680	12.48%	\$314,809	4.82%
2. Support Services Subtotal	\$0	--	\$2,221,210	35.55%	\$167,128	58.45%	\$2,388,338	36.55%
a. Case Management (non-Medical)	\$0	--	\$1,030,700	16.50%	\$34,655	12.12%	\$1,065,355	16.31%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$300,350	4.81%	\$16,762	5.86%	\$317,112	4.85%
d. Food Bank/Home-Delivered Meals	\$0	--	\$197,305	3.16%	\$16,330	5.71%	\$213,635	3.27%
e. Health Education/Risk Reduction	\$0	--	\$135,023	2.16%	\$1,695	0.59%	\$136,718	2.09%
f. Housing Services	\$0	--	\$122,832	1.97%	\$3,293	1.15%	\$126,125	1.93%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$41,580	0.67%	\$0	0.00%	\$41,580	0.64%
i. Medical Transportation Services	\$0	--	\$212,231	3.40%	\$53,678	18.77%	\$265,909	4.07%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$74,701	1.20%	\$13,251	4.63%	\$87,952	1.35%
l. Referral for Health Care/Supportive Services	\$0	--	\$36,556	0.59%	\$0	0.00%	\$36,556	0.56%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$69,932	1.12%	\$27,464	9.61%	\$97,396	1.49%
3. Total	\$0	--	\$6,247,776	100.00%	\$285,909	100.00%	\$6,533,685	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$75,147	50.00%
2. Outreach to increase minority participation in ADAP	\$75,147	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$150,294	100.00%

FY18 Part B Allocation Report for Alaska

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$472,553	81.46%	\$0	--	\$472,553	43.75%
a. ADAP Services	\$0	0.00%	\$189,310	32.63%	\$0	--	\$189,310	17.53%
b. Health Insurance to Provide Medications	\$0	0.00%	\$225,965	38.95%	\$0	--	\$225,965	20.92%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$57,278	9.87%	\$0	--	\$57,278	5.30%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$55,000	11.00%			\$0	--	\$55,000	5.09%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$360,874	72.17%					\$360,874	33.41%
6. Part B Clinical Quality Management	\$19,658	3.93%	\$24,491	4.22%	\$0	--	\$44,149	4.09%
7. Part B Grantee Planning & Evaluation Activities	\$21,766	4.35%	\$22,000	3.79%	\$0	--	\$43,766	4.05%
8. Grantee Administration	\$42,702	8.54%	\$61,058	10.53%	\$0	--	\$103,760	9.61%
9. Column Totals	\$500,000	100.00%	\$580,102	100.00%	\$0	0.00%	\$1,080,102	100.00%
10. Total Part B Allocations	\$1,080,102							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$200,000	55.42%	\$0	--	\$200,000	55.42%
a. Outpatient /Ambulatory Health Services	\$0	--	\$20,500	5.68%	\$0	--	\$20,500	5.68%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$15,000	4.16%	\$0	--	\$15,000	4.16%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$1,800	0.50%	\$0	--	\$1,800	0.50%
k. Medical Nutrition Therapy	\$0	--	\$600	0.17%	\$0	--	\$600	0.17%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$160,000	44.34%	\$0	--	\$160,000	44.34%
m. Substance Abuse Services—outpatient	\$0	--	\$2,100	0.58%	\$0	--	\$2,100	0.58%
2. Support Services Subtotal	\$0	--	\$160,874	44.58%	\$0	--	\$160,874	44.58%
a. Case Management (non-Medical)	\$0	--	\$102,874	28.51%	\$0	--	\$102,874	28.51%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$5,100	1.41%	\$0	--	\$5,100	1.41%
d. Food Bank/Home-Delivered Meals	\$0	--	\$31,500	8.73%	\$0	--	\$31,500	8.73%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$2,800	0.78%	\$0	--	\$2,800	0.78%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$1,700	0.47%	\$0	--	\$1,700	0.47%
i. Medical Transportation Services	\$0	--	\$16,200	4.49%	\$0	--	\$16,200	4.49%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$200	0.06%	\$0	--	\$200	0.06%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$500	0.14%	\$0	--	\$500	0.14%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$360,874	100.00%	\$0	--	\$360,874	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Arizona

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,000,459	100.00%	\$0	--	\$12,000,459	74.47%
a. ADAP Services	\$0	0.00%	\$12,000,459	100.00%	\$0	--	\$12,000,459	74.47%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$622,780	15.14%			\$0	--	\$622,780	3.86%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,622,247	63.75%					\$2,622,247	16.27%
6. Part B Clinical Quality Management	\$400,000	9.72%	\$0	0.00%	\$0	--	\$400,000	2.48%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$468,617	11.39%	\$0	0.00%	\$0	--	\$468,617	2.91%
9. Column Totals	\$4,113,644	100.00%	\$12,000,459	100.00%	\$0	0.00%	\$16,114,103	100.00%
10. Total Part B Allocations	\$16,114,103							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,046,604	78.05%	\$0	--	\$2,046,604	78.05%
a. Outpatient /Ambulatory Health Services	\$0	--	\$756,970	28.87%	\$0	--	\$756,970	28.87%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$10,931	0.42%	\$0	--	\$10,931	0.42%
e. Early Intervention Services	\$0	--	\$209,477	7.99%	\$0	--	\$209,477	7.99%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$189,359	7.22%	\$0	--	\$189,359	7.22%
k. Medical Nutrition Therapy	\$0	--	\$4,647	0.18%	\$0	--	\$4,647	0.18%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$848,019	32.34%	\$0	--	\$848,019	32.34%
m. Substance Abuse Services--outpatient	\$0	--	\$27,201	1.04%	\$0	--	\$27,201	1.04%
2. Support Services Subtotal	\$0	--	\$575,643	21.95%	\$0	--	\$575,643	21.95%
a. Case Management (non-Medical)	\$0	--	\$387,373	14.77%	\$0	--	\$387,373	14.77%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$48,687	1.86%	\$0	--	\$48,687	1.86%
d. Food Bank/Home-Delivered Meals	\$0	--	\$54,530	2.08%	\$0	--	\$54,530	2.08%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,717	0.14%	\$0	--	\$3,717	0.14%
i. Medical Transportation Services	\$0	--	\$13,939	0.53%	\$0	--	\$13,939	0.53%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$67,397	2.57%	\$0	--	\$67,397	2.57%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,622,247	100.00%	\$0	--	\$2,622,247	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Arkansas

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,344,110	95.43%	\$0	--	\$4,344,110	54.81%
a. ADAP Services	\$0	0.00%	\$2,916,031	64.06%	\$0	--	\$2,916,031	36.79%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,428,079	31.37%	\$0	--	\$1,428,079	18.02%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$200,001	5.93%			\$0	--	\$200,001	2.52%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,250,942	66.71%					\$2,250,942	28.40%
6. Part B Clinical Quality Management	\$112,295	3.33%	\$0	0.00%	\$0	--	\$112,295	1.42%
7. Part B Grantee Planning & Evaluation Activities	\$138,038	4.09%	\$0	0.00%	\$0	--	\$138,038	1.74%
8. Grantee Administration	\$673,019	19.95%	\$207,900	4.57%	\$0	--	\$880,919	11.11%
9. Column Totals	\$3,374,295	100.00%	\$4,552,010	100.00%	\$0	0.00%	\$7,926,305	100.00%
10. Total Part B Allocations	\$7,926,305							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,203,339	53.46%	\$0	--	\$1,203,339	53.46%
a. Outpatient /Ambulatory Health Services	\$0	--	\$393,565	17.48%	\$0	--	\$393,565	17.48%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$75,000	3.33%	\$0	--	\$75,000	3.33%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$20,000	0.89%	\$0	--	\$20,000	0.89%
k. Medical Nutrition Therapy	\$0	--	\$9,000	0.40%	\$0	--	\$9,000	0.40%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$704,571	31.30%	\$0	--	\$704,571	31.30%
m. Substance Abuse Services--outpatient	\$0	--	\$1,203	0.05%	\$0	--	\$1,203	0.05%
2. Support Services Subtotal	\$0	--	\$1,047,603	46.54%	\$0	--	\$1,047,603	46.54%
a. Case Management (non-Medical)	\$0	--	\$894,261	39.73%	\$0	--	\$894,261	39.73%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$47,000	2.09%	\$0	--	\$47,000	2.09%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,900	0.17%	\$0	--	\$3,900	0.17%
i. Medical Transportation Services	\$0	--	\$43,000	1.91%	\$0	--	\$43,000	1.91%
j. Outreach Services	\$0	--	\$1,000	0.04%	\$0	--	\$1,000	0.04%
k. Psychosocial Support Services	\$0	--	\$58,442	2.60%	\$0	--	\$58,442	2.60%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,250,942	100.00%	\$0	--	\$2,250,942	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$49,769	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$49,769	100.00%

FY18 Part B Allocation Report for California

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$99,138,183	93.83%	\$0	0.00%	\$99,138,183	71.34%
a. ADAP Services	\$0	0.00%	\$96,838,183	91.65%	\$0	0.00%	\$96,838,183	69.69%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$2,300,000	2.18%	\$0	0.00%	\$2,300,000	1.66%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$7,720	0.02%			\$0	0.00%	\$7,720	0.01%
3. Part B Home and Community-based Health Services	\$5,822	0.02%			\$0	0.00%	\$5,822	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$19,555,646	59.02%			\$163,387	100.00%	\$19,719,033	14.19%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$1,884,269	5.69%					\$1,884,269	1.36%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,828,691	17.59%					\$5,828,691	4.19%
6. Part B Clinical Quality Management	\$1,191,286	3.60%	\$482,649	0.46%	\$0	0.00%	\$1,673,935	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$530,529	1.60%	\$847,622	0.80%	\$0	0.00%	\$1,378,151	0.99%
8. Grantee Administration	\$4,132,005	12.47%	\$5,190,822	4.91%	\$0	0.00%	\$9,322,827	6.71%
9. Column Totals	\$33,135,968	100.00%	\$105,659,276	100.00%	\$163,387	100.00%	\$138,958,631	100.00%
10. Total Part B Allocations	\$138,958,631							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$8,707,202	44.53%	\$3,436,731	58.96%	\$163,387	100.00%	\$12,307,320	48.17%
a. Outpatient /Ambulatory Health Services	\$2,475,147	12.66%	\$1,365,156	23.42%	\$8,149	4.99%	\$3,848,452	15.06%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$430,100	2.20%	\$27,864	0.48%	\$14,003	8.57%	\$471,967	1.85%
e. Early Intervention Services	\$2,002,892	10.24%	\$343,557	5.89%	\$0	0.00%	\$2,346,449	9.18%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,980	0.01%					\$1,980	0.01%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$503,243	2.57%					\$503,243	1.97%
i. Hospice Services	\$574,604	2.94%	\$0	0.00%	\$0	0.00%	\$574,604	2.25%
j. Mental Health Services	\$278,573	1.42%	\$27,580	0.47%	\$0	0.00%	\$306,153	1.20%
k. Medical Nutrition Therapy	\$176,807	0.90%	\$0	0.00%	\$0	0.00%	\$176,807	0.69%
l. Medical Case Management (including Treatment Adherence)	\$2,258,452	11.55%	\$1,672,574	28.70%	\$141,235	86.44%	\$4,072,261	15.94%
m. Substance Abuse Services—outpatient	\$5,404	0.03%	\$0	0.00%	\$0	0.00%	\$5,404	0.02%
2. Support Services Subtotal	\$10,848,444	55.47%	\$2,391,960	41.04%	\$0	0.00%	\$13,240,404	51.83%
a. Case Management (non-Medical)	\$1,234,357	6.31%	\$1,038,365	17.81%	\$0	0.00%	\$2,272,722	8.90%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$74,606	0.38%	\$25,932	0.44%	\$0	0.00%	\$100,538	0.39%
d. Food Bank/Home-Delivered Meals	\$1,979,321	10.12%	\$187,023	3.21%	\$0	0.00%	\$2,166,344	8.48%
e. Health Education/Risk Reduction	\$236,789	1.21%	\$201,038	3.45%	\$0	0.00%	\$437,827	1.71%
f. Housing Services	\$6,431,616	32.89%	\$178,917	3.07%	\$0	0.00%	\$6,610,533	25.88%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$92,855	1.59%	\$0	0.00%	\$92,855	0.36%
i. Medical Transportation Services	\$320,442	1.64%	\$103,279	1.77%	\$0	0.00%	\$423,721	1.66%
j. Outreach Services	\$456,835	2.34%	\$545,443	9.36%	\$0	0.00%	\$1,002,278	3.92%
k. Psychosocial Support Services	\$95,446	0.49%	\$4,548	0.08%	\$0	0.00%	\$99,994	0.39%
l. Referral for Health Care/Supportive Services	\$19,032	0.10%	\$14,560	0.25%	\$0	0.00%	\$33,592	0.13%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$19,555,646	100.00%	\$5,828,691	100.00%	\$163,387	100.00%	\$25,547,724	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$52,645	4.25%
2. Outreach to increase minority participation in ADAP	\$996,998	80.43%
3. Clinical Quality Management	\$16,247	1.31%
4. Grantee Planning & Evaluation Activities	\$53,961	4.35%
5. Grantee Administration	\$119,742	9.66%
6. Total MAI Allocations	\$1,239,593	100.00%

FY18 Part B Allocation Report for Colorado

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,320,361	95.42%	\$0	--	\$9,320,361	70.98%
a. ADAP Services	\$0	0.00%	\$2,732,996	27.98%	\$0	--	\$2,732,996	20.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$6,172,414	63.19%	\$0	--	\$6,172,414	47.01%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$414,951	4.25%	\$0	--	\$414,951	3.16%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,935,029	87.28%					\$2,935,029	22.35%
6. Part B Clinical Quality Management	\$109,697	3.26%	\$0	0.00%	\$0	--	\$109,697	0.84%
7. Part B Grantee Planning & Evaluation Activities	\$69,922	2.08%	\$93,830	0.96%	\$0	--	\$163,752	1.25%
8. Grantee Administration	\$248,019	7.38%	\$353,852	3.62%	\$0	--	\$601,871	4.58%
9. Column Totals	\$3,362,667	100.00%	\$9,768,043	100.00%	\$0	0.00%	\$13,130,710	100.00%
10. Total Part B Allocations	\$13,130,710							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,606,963	54.75%	\$0	--	\$1,606,963	54.75%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,751	0.06%	\$0	--	\$1,751	0.06%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$17,846	0.61%	\$0	--	\$17,846	0.61%
e. Early Intervention Services	\$0	--	\$986,626	33.62%	\$0	--	\$986,626	33.62%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$229,191	7.81%	\$0	--	\$229,191	7.81%
k. Medical Nutrition Therapy	\$0	--	\$12,932	0.44%	\$0	--	\$12,932	0.44%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$213,597	7.28%	\$0	--	\$213,597	7.28%
m. Substance Abuse Services--outpatient	\$0	--	\$145,020	4.94%	\$0	--	\$145,020	4.94%
2. Support Services Subtotal	\$0	--	\$1,328,066	45.25%	\$0	--	\$1,328,066	45.25%
a. Case Management (non-Medical)	\$0	--	\$465,531	15.86%	\$0	--	\$465,531	15.86%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$106,143	3.62%	\$0	--	\$106,143	3.62%
d. Food Bank/Home-Delivered Meals	\$0	--	\$138,044	4.70%	\$0	--	\$138,044	4.70%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$570,960	19.45%	\$0	--	\$570,960	19.45%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$25,614	0.87%	\$0	--	\$25,614	0.87%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$21,774	0.74%	\$0	--	\$21,774	0.74%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,935,029	100.00%	\$0	--	\$2,935,029	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$37,992	49.99%
2. Outreach to increase minority participation in ADAP	\$38,007	50.01%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$75,999	100.00%

FY18 Part B Allocation Report for Connecticut

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,499,469	95.83%	\$0	--	\$8,499,469	73.28%
a. ADAP Services	\$0	0.00%	\$6,722,986	75.80%	\$0	--	\$6,722,986	57.96%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,776,483	20.03%	\$0	--	\$1,776,483	15.32%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$92,849	3.40%			\$0	--	\$92,849	0.80%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,104,431	77.11%					\$2,104,431	18.14%
6. Part B Clinical Quality Management	\$136,493	5.00%	\$88,154	0.99%	\$0	--	\$224,647	1.94%
7. Part B Grantee Planning & Evaluation Activities	\$125,845	4.61%	\$172,624	1.95%	\$0	--	\$298,469	2.57%
8. Grantee Administration	\$269,370	9.87%	\$109,126	1.23%	\$0	--	\$378,496	3.26%
9. Column Totals	\$2,728,988	100.00%	\$8,869,373	100.00%	\$0	0.00%	\$11,598,361	100.00%
10. Total Part B Allocations	\$11,598,361							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,784,458	84.80%	\$0	--	\$1,784,458	84.80%
a. Outpatient /Ambulatory Health Services	\$0	--	\$30,351	1.44%	\$0	--	\$30,351	1.44%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$123,819	5.88%	\$0	--	\$123,819	5.88%
e. Early Intervention Services	\$0	--	\$76,780	3.65%	\$0	--	\$76,780	3.65%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$33,768	1.60%	\$0	--	\$33,768	1.60%
k. Medical Nutrition Therapy	\$0	--	\$141,873	6.74%	\$0	--	\$141,873	6.74%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,377,811	65.47%	\$0	--	\$1,377,811	65.47%
m. Substance Abuse Services--outpatient	\$0	--	\$56	0.00%	\$0	--	\$56	0.00%
2. Support Services Subtotal	\$0	--	\$319,973	15.20%	\$0	--	\$319,973	15.20%
a. Case Management (non-Medical)	\$0	--	\$187,092	8.89%	\$0	--	\$187,092	8.89%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$11,784	0.56%	\$0	--	\$11,784	0.56%
d. Food Bank/Home-Delivered Meals	\$0	--	\$16,464	0.78%	\$0	--	\$16,464	0.78%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$89,116	4.23%	\$0	--	\$89,116	4.23%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$15,517	0.74%	\$0	--	\$15,517	0.74%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,104,431	100.00%	\$0	--	\$2,104,431	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Delaware

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,252,022	84.50%	\$0	0.00%	\$2,252,022	46.09%
a. ADAP Services	\$0	0.00%	\$2,213,822	83.07%	\$0	0.00%	\$2,213,822	45.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$38,200	1.43%	\$0	0.00%	\$38,200	0.78%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$466,645	23.01%			\$193,887	100.00%	\$660,532	13.52%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$26,498	1.31%					\$26,498	0.54%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,377,569	67.94%					\$1,377,569	28.19%
6. Part B Clinical Quality Management	\$90,000	4.44%	\$0	0.00%	\$0	0.00%	\$90,000	1.84%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$66,885	3.30%	\$413,027	15.50%	\$0	0.00%	\$479,912	9.82%
9. Column Totals	\$2,027,597	100.00%	\$2,665,049	100.00%	\$193,887	100.00%	\$4,886,533	100.00%
10. Total Part B Allocations	\$4,886,533							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$2,000	0.43%	\$1,223,569	88.82%	\$0	0.00%	\$1,225,569	60.13%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$440,000	31.94%	\$0	0.00%	\$440,000	21.59%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	0.00%	\$61,295	4.45%	\$0	0.00%	\$61,295	3.01%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,500	0.32%	\$164,437	11.94%	\$0	0.00%	\$165,937	8.14%
k. Medical Nutrition Therapy	\$500	0.11%	\$0	0.00%	\$0	0.00%	\$500	0.02%
l. Medical Case Management (including Treatment Adherence)	\$0	0.00%	\$557,837	40.49%	\$0	0.00%	\$557,837	27.37%
m. Substance Abuse Services–outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$464,645	99.57%	\$154,000	11.18%	\$193,887	100.00%	\$812,532	39.87%
a. Case Management (non-Medical)	\$25,000	5.36%	\$154,000	11.18%	\$68,013	35.08%	\$247,013	12.12%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$126,452	27.10%	\$0	0.00%	\$28,748	14.83%	\$155,200	7.61%
d. Food Bank/Home-Delivered Meals	\$5,000	1.07%	\$0	0.00%	\$0	0.00%	\$5,000	0.25%
e. Health Education/Risk Reduction	\$5,000	1.07%	\$0	0.00%	\$0	0.00%	\$5,000	0.25%
f. Housing Services	\$235,874	50.55%	\$0	0.00%	\$97,126	50.09%	\$333,000	16.34%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$67,319	14.43%	\$0	0.00%	\$0	0.00%	\$67,319	3.30%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$466,645	100.00%	\$1,377,569	100.00%	\$193,887	100.00%	\$2,038,101	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$37,705	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$37,705	100.00%

FY18 Part B Allocation Report for District of Columbia

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,206,930	82.64%	\$0	--	\$5,206,930	51.97%
a. ADAP Services	\$0	0.00%	\$5,206,930	82.64%	\$0	--	\$5,206,930	51.97%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,976,933	80.05%					\$2,976,933	29.71%
6. Part B Clinical Quality Management	\$184,156	4.95%	\$286,933	4.55%	\$0	--	\$471,089	4.70%
7. Part B Grantee Planning & Evaluation Activities	\$185,938	5.00%	\$176,554	2.80%	\$0	--	\$362,492	3.62%
8. Grantee Administration	\$371,876	10.00%	\$630,039	10.00%	\$0	--	\$1,001,915	10.00%
9. Column Totals	\$3,718,903	100.00%	\$6,300,456	100.00%	\$0	0.00%	\$10,019,359	100.00%
10. Total Part B Allocations	\$10,019,359							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,379,931	79.95%	\$0	--	\$2,379,931	79.95%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$520,839	17.50%	\$0	--	\$520,839	17.50%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,859,092	62.45%	\$0	--	\$1,859,092	62.45%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$597,002	20.05%	\$0	--	\$597,002	20.05%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$227,274	7.63%	\$0	--	\$227,274	7.63%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$10,636	0.36%	\$0	--	\$10,636	0.36%
j. Outreach Services	\$0	--	\$181,818	6.11%	\$0	--	\$181,818	6.11%
k. Psychosocial Support Services	\$0	--	\$177,274	5.95%	\$0	--	\$177,274	5.95%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,976,933	100.00%	\$0	--	\$2,976,933	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$191,259	90.33%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$20,485	9.67%
6. Total MAI Allocations	\$211,744	100.00%

FY18 Part B Allocation Report for Florida

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$89,515,812	100.00%	\$0	0.00%	\$89,515,812	74.38%
a. ADAP Services	\$0	0.00%	\$76,015,812	84.92%	\$0	0.00%	\$76,015,812	63.16%
b. Health Insurance to Provide Medications	\$0	0.00%	\$13,500,000	15.08%	\$0	0.00%	\$13,500,000	11.22%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$19,860,386	65.40%			\$450,476	95.07%	\$20,310,862	16.88%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$1,558,250	5.13%					\$1,558,250	1.29%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$845,745	2.79%	\$0	0.00%	\$0	0.00%	\$845,745	0.70%
7. Part B Grantee Planning & Evaluation Activities	\$443,868	1.46%	\$0	0.00%	\$0	0.00%	\$443,868	0.37%
8. Grantee Administration	\$7,659,080	25.22%	\$0	0.00%	\$23,355	4.93%	\$7,682,435	6.38%
9. Column Totals	\$30,367,329	100.00%	\$89,515,812	100.00%	\$473,831	100.00%	\$120,356,972	100.00%
10. Total Part B Allocations	\$120,356,972							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$13,522,849	68.09%	\$0	--	\$410,178	91.05%	\$13,933,027	68.60%
a. Outpatient /Ambulatory Health Services	\$4,933,135	24.84%	\$0	--	\$235,584	52.30%	\$5,168,719	25.45%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$460,707	2.32%	\$0	--	\$0	0.00%	\$460,707	2.27%
d. Oral Health Care	\$1,557,328	7.84%	\$0	--	\$0	0.00%	\$1,557,328	7.67%
e. Early Intervention Services	\$229,250	1.15%	\$0	--	\$149,515	33.19%	\$378,765	1.86%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,145,788	5.77%					\$1,145,788	5.64%
g. Home Health Care	\$76,791	0.39%	\$0	--	\$0	0.00%	\$76,791	0.38%
h. Home and Community-based Health Services	\$31,000	0.16%					\$31,000	0.15%
i. Hospice Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$131,377	0.66%	\$0	--	\$0	0.00%	\$131,377	0.65%
k. Medical Nutrition Therapy	\$386,541	1.95%	\$0	--	\$0	0.00%	\$386,541	1.90%
l. Medical Case Management (including Treatment Adherence)	\$4,560,432	22.96%	\$0	--	\$25,079	5.57%	\$4,585,511	22.58%
m. Substance Abuse Services—outpatient	\$10,500	0.05%	\$0	--	\$0	0.00%	\$10,500	0.05%
2. Support Services Subtotal	\$6,337,537	31.91%	\$0	--	\$40,298	8.95%	\$6,377,835	31.40%
a. Case Management (non-Medical)	\$1,715,192	8.64%	\$0	--	\$38,606	8.57%	\$1,753,798	8.63%
b. Child Care Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,863,645	9.38%	\$0	--	\$0	0.00%	\$1,863,645	9.18%
d. Food Bank/Home-Delivered Meals	\$117,900	0.59%	\$0	--	\$1,692	0.38%	\$119,592	0.59%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
f. Housing Services	\$37,100	0.19%	\$0	--	\$0	0.00%	\$37,100	0.18%
g. Legal Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$9,817	0.05%	\$0	--	\$0	0.00%	\$9,817	0.05%
i. Medical Transportation Services	\$374,622	1.89%	\$0	--	\$0	0.00%	\$374,622	1.84%
j. Outreach Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$65,000	0.33%	\$0	--	\$0	0.00%	\$65,000	0.32%
l. Referral for Health Care/Supportive Services	\$1,987,657	10.01%	\$0	--	\$0	0.00%	\$1,987,657	9.79%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$166,604	0.84%	\$0	--	\$0	0.00%	\$166,604	0.82%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
3. Total	\$19,860,386	100.00%	\$0	--	\$450,476	100.00%	\$20,310,862	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$593,283	46.86%
2. Outreach to increase minority participation in ADAP	\$593,284	46.86%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$79,528	6.28%
6. Total MAI Allocations	\$1,266,095	100.00%

FY18 Part B Allocation Report for Georgia

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$46,366,978	99.57%	\$0	0.00%	\$46,366,978	76.36%
a. ADAP Services	\$0	0.00%	\$46,366,978	99.57%	\$0	0.00%	\$46,366,978	76.36%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$27,500	0.20%			\$3,456	2.04%	\$30,956	0.05%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$155,899	92.08%	\$155,899	0.26%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$10,090,357	72.15%					\$10,090,357	16.62%
6. Part B Clinical Quality Management	\$648,460	4.64%	\$0	0.00%	\$0	0.00%	\$648,460	1.07%
7. Part B Grantee Planning & Evaluation Activities	\$651,434	4.66%	\$0	0.00%	\$0	0.00%	\$651,434	1.07%
8. Grantee Administration	\$2,568,304	18.36%	\$202,063	0.43%	\$9,956	5.88%	\$2,780,323	4.58%
9. Column Totals	\$13,986,055	100.00%	\$46,569,041	100.00%	\$169,311	100.00%	\$60,724,407	100.00%
10. Total Part B Allocations	\$60,724,407							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$8,231,546	81.58%	\$133,000	85.31%	\$8,364,546	81.64%
a. Outpatient /Ambulatory Health Services	\$0	--	\$5,853,609	58.01%	\$13,000	8.34%	\$5,866,609	57.26%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$513,357	5.09%	\$120,000	76.97%	\$633,357	6.18%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$1,855	0.02%	\$0	0.00%	\$1,855	0.02%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$170,740	1.69%	\$0	0.00%	\$170,740	1.67%
k. Medical Nutrition Therapy	\$0	--	\$85,795	0.85%	\$0	0.00%	\$85,795	0.84%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,585,423	15.71%	\$0	0.00%	\$1,585,423	15.47%
m. Substance Abuse Services—outpatient	\$0	--	\$20,767	0.21%	\$0	0.00%	\$20,767	0.20%
2. Support Services Subtotal	\$0	--	\$1,858,811	18.42%	\$22,899	14.69%	\$1,881,710	18.36%
a. Case Management (non-Medical)	\$0	--	\$1,335,960	13.24%	\$0	0.00%	\$1,335,960	13.04%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$237,479	2.35%	\$14,602	9.37%	\$252,081	2.46%
d. Food Bank/Home-Delivered Meals	\$0	--	\$27,500	0.27%	\$0	0.00%	\$27,500	0.27%
e. Health Education/Risk Reduction	\$0	--	\$99,485	0.99%	\$0	0.00%	\$99,485	0.97%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$12,033	0.12%	\$0	0.00%	\$12,033	0.12%
i. Medical Transportation Services	\$0	--	\$99,673	0.99%	\$5,597	3.59%	\$105,270	1.03%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$46,681	0.46%	\$2,700	1.73%	\$49,381	0.48%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$10,090,357	100.00%	\$155,899	100.00%	\$10,246,256	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$284,036	48.00%
2. Outreach to increase minority participation in ADAP	\$254,448	43.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$53,257	9.00%
6. Total MAI Allocations	\$591,741	100.00%

FY18 Part B Allocation Report for Guam

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$65,180	100.00%	\$0	--	\$65,180	24.58%
a. ADAP Services	\$0	0.00%	\$64,180	98.47%	\$0	--	\$64,180	24.20%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,000	1.53%	\$0	--	\$1,000	0.38%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$172,500	86.25%					\$172,500	65.05%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$1,000	0.50%	\$0	0.00%	\$0	--	\$1,000	0.38%
8. Grantee Administration	\$26,500	13.25%	\$0	0.00%	\$0	--	\$26,500	9.99%
9. Column Totals	\$200,000	100.00%	\$65,180	100.00%	\$0	0.00%	\$265,180	100.00%
10. Total Part B Allocations	\$265,180							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$140,956	81.71%	\$0	--	\$140,956	81.71%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.74%	\$0	--	\$3,000	1.74%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$68,261	39.57%	\$0	--	\$68,261	39.57%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$69,695	40.40%	\$0	--	\$69,695	40.40%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$31,544	18.29%	\$0	--	\$31,544	18.29%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$6,385	3.70%	\$0	--	\$6,385	3.70%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$6,385	3.70%	\$0	--	\$6,385	3.70%
j. Outreach Services	\$0	--	\$18,774	10.88%	\$0	--	\$18,774	10.88%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$172,500	100.00%	\$0	--	\$172,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Hawaii

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,146,772	99.58%	\$0	--	\$2,146,772	56.55%
a. ADAP Services	\$0	0.00%	\$702,642	32.59%	\$0	--	\$702,642	18.51%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,444,130	66.99%	\$0	--	\$1,444,130	38.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,334,088	81.34%					\$1,334,088	35.14%
6. Part B Clinical Quality Management	\$30,000	1.83%	\$0	0.00%	\$0	--	\$30,000	0.79%
7. Part B Grantee Planning & Evaluation Activities	\$15,000	0.91%	\$0	0.00%	\$0	--	\$15,000	0.40%
8. Grantee Administration	\$261,090	15.92%	\$9,058	0.42%	\$0	--	\$270,148	7.12%
9. Column Totals	\$1,640,178	100.00%	\$2,155,830	100.00%	\$0	0.00%	\$3,796,008	100.00%
10. Total Part B Allocations	\$3,796,008							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,084,088	81.26%	\$0	--	\$1,084,088	81.26%
a. Outpatient /Ambulatory Health Services	\$0	--	\$422,201	31.65%	\$0	--	\$422,201	31.65%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$661,887	49.61%	\$0	--	\$661,887	49.61%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$250,000	18.74%	\$0	--	\$250,000	18.74%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$250,000	18.74%	\$0	--	\$250,000	18.74%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,334,088	100.00%	\$0	--	\$1,334,088	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$21,912	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$21,912	100.00%

FY18 Part B Allocation Report for Idaho

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,158,533	100.00%	\$0	--	\$1,158,533	66.75%
a. ADAP Services	\$0	0.00%	\$1,158,533	100.00%	\$0	--	\$1,158,533	66.75%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$348,897	60.46%					\$348,897	20.10%
6. Part B Clinical Quality Management	\$72,367	12.54%	\$0	0.00%	\$0	--	\$72,367	4.17%
7. Part B Grantee Planning & Evaluation Activities	\$73,839	12.79%	\$0	0.00%	\$0	--	\$73,839	4.25%
8. Grantee Administration	\$81,997	14.21%	\$0	0.00%	\$0	--	\$81,997	4.72%
9. Column Totals	\$577,100	100.00%	\$1,158,533	100.00%	\$0	0.00%	\$1,735,633	100.00%
10. Total Part B Allocations	\$1,735,633							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$304,737	87.34%	\$0	--	\$304,737	87.34%
a. Outpatient /Ambulatory Health Services	\$0	--	\$62,000	17.77%	\$0	--	\$62,000	17.77%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$4,500	1.29%	\$0	--	\$4,500	1.29%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$238,237	68.28%	\$0	--	\$238,237	68.28%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$44,160	12.66%	\$0	--	\$44,160	12.66%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$16,100	4.61%	\$0	--	\$16,100	4.61%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$760	0.22%	\$0	--	\$760	0.22%
i. Medical Transportation Services	\$0	--	\$11,800	3.38%	\$0	--	\$11,800	3.38%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$15,500	4.44%	\$0	--	\$15,500	4.44%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$348,897	100.00%	\$0	--	\$348,897	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Illinois

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1	0.00%	\$31,360,674	95.02%	\$0	--	\$31,360,675	73.70%
a. ADAP Services	\$0	0.00%	\$19,608,731	59.41%	\$0	--	\$19,608,731	46.08%
b. Health Insurance to Provide Medications	\$1	0.00%	\$10,300,860	31.21%	\$0	--	\$10,300,861	24.21%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,451,083	4.40%	\$0	--	\$1,451,083	3.41%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$7,215,289	75.58%			\$0	--	\$7,215,289	16.96%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$328,020	3.44%					\$328,020	0.77%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$288,545	3.02%					\$288,545	0.68%
6. Part B Clinical Quality Management	\$112,320	1.18%	\$35,969	0.11%	\$0	--	\$148,289	0.35%
7. Part B Grantee Planning & Evaluation Activities	\$359,318	3.76%	\$288,239	0.87%	\$0	--	\$647,557	1.52%
8. Grantee Administration	\$1,243,329	13.02%	\$1,319,045	4.00%	\$0	--	\$2,562,374	6.02%
9. Column Totals	\$9,546,822	100.00%	\$33,003,927	100.00%	\$0	0.00%	\$42,550,749	100.00%
10. Total Part B Allocations	\$42,550,749							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$6,494,448	90.01%	\$0	0.00%	\$0	--	\$6,494,448	86.55%
a. Outpatient /Ambulatory Health Services	\$651,369	9.03%	\$0	0.00%	\$0	--	\$651,369	8.68%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$449,822	6.23%	\$0	0.00%	\$0	--	\$449,822	5.99%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$125,148	1.73%	\$0	0.00%	\$0	--	\$125,148	1.67%
k. Medical Nutrition Therapy	\$2,220	0.03%	\$0	0.00%	\$0	--	\$2,220	0.03%
l. Medical Case Management (including Treatment Adherence)	\$5,248,047	72.74%	\$0	0.00%	\$0	--	\$5,248,047	69.94%
m. Substance Abuse Services—outpatient	\$17,842	0.25%	\$0	0.00%	\$0	--	\$17,842	0.24%
2. Support Services Subtotal	\$720,841	9.99%	\$288,545	100.00%	\$0	--	\$1,009,386	13.45%
a. Case Management (non-Medical)	\$201,931	2.80%	\$0	0.00%	\$0	--	\$201,931	2.69%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$39,760	0.55%	\$0	0.00%	\$0	--	\$39,760	0.53%
d. Food Bank/Home-Delivered Meals	\$146,630	2.03%	\$0	0.00%	\$0	--	\$146,630	1.95%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$217,330	3.01%	\$0	0.00%	\$0	--	\$217,330	2.90%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$3,000	0.04%	\$0	0.00%	\$0	--	\$3,000	0.04%
i. Medical Transportation Services	\$10,950	0.15%	\$0	0.00%	\$0	--	\$10,950	0.15%
j. Outreach Services	\$0	0.00%	\$229,454	79.52%	\$0	--	\$229,454	3.06%
k. Psychosocial Support Services	\$37,992	0.53%	\$59,091	20.48%	\$0	--	\$97,083	1.29%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$63,248	0.88%	\$0	0.00%	\$0	--	\$63,248	0.84%
3. Total	\$7,215,289	100.00%	\$288,545	100.00%	\$0	--	\$7,503,834	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$426,706	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$426,706	100.00%

FY18 Part B Allocation Report for Indiana

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,364,704	100.00%	\$0	--	\$11,364,704	75.90%
a. ADAP Services	\$0	0.00%	\$9,127,904	80.32%	\$0	--	\$9,127,904	60.96%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,236,800	19.68%	\$0	--	\$2,236,800	14.94%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,609,343	100.00%			\$0	--	\$3,609,343	24.10%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Column Totals	\$3,609,343	100.00%	\$11,364,704	100.00%	\$0	0.00%	\$14,974,047	100.00%
10. Total Part B Allocations	\$14,974,047							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	--	\$0	--
d. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
e. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	--
g. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
h. Home and Community-based Health Services	\$0	--					\$0	--
i. Hospice Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Services—outpatient	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	--	\$0	--
b. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
f. Housing Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Legal Services	\$0	--	\$0	--	\$0	--	\$0	--
h. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Transportation Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	--	\$0	--
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	--	\$0	--
q. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Iowa

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,121,806	78.01%	\$1,598,723	84.58%	\$0	--	\$2,720,529	81.74%
a. ADAP Services	\$0	0.00%	\$289,333	15.31%	\$0	--	\$289,333	8.69%
b. Health Insurance to Provide Medications	\$1,121,806	78.01%	\$1,309,390	69.27%	\$0	--	\$2,431,196	73.05%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)*	\$132,769	9.23%					\$132,769	3.99%
6. Part B Clinical Quality Management	\$45,292	3.15%	\$48,507	2.57%	\$0	--	\$93,799	2.82%
7. Part B Grantee Planning & Evaluation Activities	\$72,634	5.05%	\$65,412	3.46%	\$0	--	\$138,046	4.15%
8. Grantee Administration	\$65,599	4.56%	\$177,579	9.39%	\$0	--	\$243,178	7.31%
9. Column Totals	\$1,438,100	100.00%	\$1,890,221	100.00%	\$0	0.00%	\$3,328,321	100.00%
10. Total Part B Allocations	\$3,328,321							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services*		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	--	\$0	--
d. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
e. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	--
g. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
h. Home and Community-based Health Services	\$0	--					\$0	--
i. Hospice Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Services--outpatient	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	--	\$0	--
b. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
f. Housing Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Legal Services	\$0	--	\$0	--	\$0	--	\$0	--
h. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Transportation Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	--	\$0	--
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	--	\$0	--
q. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

*Part B Base funds that were used for ADAP Treatment were reported under Part B Base Direct Services but not captured in Table 2 Direct Services totals. Instead, it is captured in Item #5 under Part B Allocations by Program Component.

FY18 Part B Allocation Report for Kansas

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,176,103	85.69%	\$0	--	\$2,176,103	59.87%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,176,103	85.69%	\$0	--	\$2,176,103	59.87%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$159,701	14.58%			\$0	--	\$159,701	4.39%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$773,462	70.64%					\$773,462	21.28%
6. Part B Clinical Quality Management	\$118,703	10.84%	\$0	0.00%	\$0	--	\$118,703	3.27%
7. Part B Grantee Planning & Evaluation Activities	\$43,141	3.94%	\$0	0.00%	\$0	--	\$43,141	1.19%
8. Grantee Administration	\$0	0.00%	\$363,454	14.31%	\$0	--	\$363,454	10.00%
9. Column Totals	\$1,095,007	100.00%	\$2,539,557	100.00%	\$0	0.00%	\$3,634,564	100.00%
10. Total Part B Allocations	\$3,634,564							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$764,447	98.83%	\$0	--	\$764,447	98.83%
a. Outpatient /Ambulatory Health Services	\$0	--	\$145,619	18.83%	\$0	--	\$145,619	18.83%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$253,289	32.75%	\$0	--	\$253,289	32.75%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$105,722	13.67%	\$0	--	\$105,722	13.67%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$217,540	28.13%	\$0	--	\$217,540	28.13%
m. Substance Abuse Services—outpatient	\$0	--	\$42,277	5.47%	\$0	--	\$42,277	5.47%
2. Support Services Subtotal	\$0	--	\$9,015	1.17%	\$0	--	\$9,015	1.17%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$1,600	0.21%	\$0	--	\$1,600	0.21%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$7,415	0.96%	\$0	--	\$7,415	0.96%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$773,462	100.00%	\$0	--	\$773,462	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Kentucky

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,871,015	90.56%	\$0	0.00%	\$4,871,015	49.98%
a. ADAP Services	\$0	0.00%	\$3,871,015	71.97%	\$0	0.00%	\$3,871,015	39.72%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,000,000	18.59%	\$0	0.00%	\$1,000,000	10.26%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$274,340	100.00%	\$274,340	2.81%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,368,242	82.31%					\$3,368,242	34.56%
6. Part B Clinical Quality Management	\$249,117	6.09%	\$3,848	0.07%	\$0	0.00%	\$252,965	2.60%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$475,027	11.61%	\$504,119	9.37%	\$0	0.00%	\$979,146	10.05%
9. Column Totals	\$4,092,386	100.00%	\$5,378,982	100.00%	\$274,340	100.00%	\$9,745,708	100.00%
10. Total Part B Allocations	\$9,745,708							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,678,242	79.51%	\$114,340	41.68%	\$2,792,582	76.66%
a. Outpatient /Ambulatory Health Services	\$0	--	\$200,000	5.94%	\$14,340	5.23%	\$214,340	5.88%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$1,100,000	32.66%	\$100,000	36.45%	\$1,200,000	32.94%
e. Early Intervention Services	\$0	--	\$150,000	4.45%	\$0	0.00%	\$150,000	4.12%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$125,000	3.71%	\$0	0.00%	\$125,000	3.43%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,028,242	30.53%	\$0	0.00%	\$1,028,242	28.23%
m. Substance Abuse Services—outpatient	\$0	--	\$75,000	2.23%	\$0	0.00%	\$75,000	2.06%
2. Support Services Subtotal	\$0	--	\$690,000	20.49%	\$160,000	58.32%	\$850,000	23.34%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$50,000	18.23%	\$50,000	1.37%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$80,000	2.38%	\$75,000	27.34%	\$155,000	4.26%
d. Food Bank/Home-Delivered Meals	\$0	--	\$85,000	2.52%	\$0	0.00%	\$85,000	2.33%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$150,000	4.45%	\$0	0.00%	\$150,000	4.12%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$175,000	5.20%	\$35,000	12.76%	\$210,000	5.77%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$200,000	5.94%	\$0	0.00%	\$200,000	5.49%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$3,368,242	100.00%	\$274,340	100.00%	\$3,642,582	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$22,876	50.00%
2. Outreach to increase minority participation in ADAP	\$22,877	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$45,753	100.00%

FY18 Part B Allocation Report for Louisiana

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$879,549	13.58%	\$16,176,219	93.03%	\$0	--	\$17,055,768	71.47%
a. ADAP Services	\$0	0.00%	\$9,672,623	55.63%	\$0	--	\$9,672,623	40.53%
b. Health Insurance to Provide Medications	\$879,549	13.58%	\$6,503,596	37.40%	\$0	--	\$7,383,145	30.94%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,954,644	61.06%					\$3,954,644	16.57%
6. Part B Clinical Quality Management	\$83,435	1.29%	\$0	0.00%	\$0	--	\$83,435	0.35%
7. Part B Grantee Planning & Evaluation Activities	\$378,539	5.84%	\$394,514	2.27%	\$0	--	\$773,053	3.24%
8. Grantee Administration	\$1,180,390	18.23%	\$816,855	4.70%	\$0	--	\$1,997,245	8.37%
9. Column Totals	\$6,476,557	100.00%	\$17,387,588	100.00%	\$0	0.00%	\$23,864,145	100.00%
10. Total Part B Allocations	\$23,864,145							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$433,179	10.95%	\$0	--	\$433,179	10.95%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$265,251	6.71%	\$0	--	\$265,251	6.71%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$95,392	2.41%	\$0	--	\$95,392	2.41%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$72,536	1.83%	\$0	--	\$72,536	1.83%
2. Support Services Subtotal	\$0	--	\$3,521,465	89.05%	\$0	--	\$3,521,465	89.05%
a. Case Management (non-Medical)	\$0	--	\$2,197,145	55.56%	\$0	--	\$2,197,145	55.56%
b. Child Care Services	\$0	--	\$1,690	0.04%	\$0	--	\$1,690	0.04%
c. Emergency Financial Assistance	\$0	--	\$114,725	2.90%	\$0	--	\$114,725	2.90%
d. Food Bank/Home-Delivered Meals	\$0	--	\$404,945	10.24%	\$0	--	\$404,945	10.24%
e. Health Education/Risk Reduction	\$0	--	\$147,075	3.72%	\$0	--	\$147,075	3.72%
f. Housing Services	\$0	--	\$14,575	0.37%	\$0	--	\$14,575	0.37%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$12,512	0.32%	\$0	--	\$12,512	0.32%
i. Medical Transportation Services	\$0	--	\$416,903	10.54%	\$0	--	\$416,903	10.54%
j. Outreach Services	\$0	--	\$50,984	1.29%	\$0	--	\$50,984	1.29%
k. Psychosocial Support Services	\$0	--	\$71,111	1.80%	\$0	--	\$71,111	1.80%
l. Referral for Health Care/Supportive Services	\$0	--	\$60,537	1.53%	\$0	--	\$60,537	1.53%
m. Rehabilitation Services	\$0	--	\$27,500	0.70%	\$0	--	\$27,500	0.70%
n. Respite Care	\$0	--	\$800	0.02%	\$0	--	\$800	0.02%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$963	0.02%	\$0	--	\$963	0.02%
3. Total	\$0	--	\$3,954,644	100.00%	\$0	--	\$3,954,644	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$233,088	90.91%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$23,309	9.09%
6. Total MAI Allocations	\$256,397	100.00%

FY18 Part B Allocation Report for Maine

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$144,174	18.33%	\$834,629	80.72%	\$0	--	\$978,803	53.76%
a. ADAP Services	\$144,174	18.33%	\$687,901	66.53%	\$0	--	\$832,075	45.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	14.19%	\$0	--	\$146,728	8.06%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$505,241	64.23%					\$505,241	27.75%
6. Part B Clinical Quality Management	\$31,911	4.06%	\$33,149	3.21%	\$0	--	\$65,060	3.57%
7. Part B Grantee Planning & Evaluation Activities	\$44,875	5.70%	\$44,636	4.32%	\$0	--	\$89,511	4.92%
8. Grantee Administration	\$60,415	7.68%	\$121,504	11.75%	\$0	--	\$181,919	9.99%
9. Column Totals	\$786,616	100.00%	\$1,033,918	100.00%	\$0	0.00%	\$1,820,534	100.00%
10. Total Part B Allocations	\$1,820,534							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$286,431	56.69%	\$0	--	\$286,431	56.69%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$185,000	36.62%	\$0	--	\$185,000	36.62%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$101,431	20.08%	\$0	--	\$101,431	20.08%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$218,810	43.31%	\$0	--	\$218,810	43.31%
a. Case Management (non-Medical)	\$0	--	\$30,310	6.00%	\$0	--	\$30,310	6.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$185,000	36.62%	\$0	--	\$185,000	36.62%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$3,500	0.69%	\$0	--	\$3,500	0.69%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$505,241	100.00%	\$0	--	\$505,241	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Maryland

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$23,984,651	89.69%	\$0	--	\$23,984,651	69.09%
a. ADAP Services	\$0	0.00%	\$12,956,657	48.45%	\$0	--	\$12,956,657	37.32%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,254,755	34.61%	\$0	--	\$9,254,755	26.66%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,773,239	6.63%	\$0	--	\$1,773,239	5.11%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,449	0.04%			\$0	--	\$3,449	0.01%
3. Part B Home and Community-based Health Services	\$83,797	1.05%			\$0	--	\$83,797	0.24%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,603,904	70.27%					\$5,603,904	16.14%
6. Part B Clinical Quality Management	\$715,153	8.97%	\$994,629	3.72%	\$0	--	\$1,709,782	4.93%
7. Part B Grantee Planning & Evaluation Activities	\$504,456	6.33%	\$241,994	0.90%	\$0	--	\$746,450	2.15%
8. Grantee Administration	\$1,064,369	13.35%	\$1,519,649	5.68%	\$0	--	\$2,584,018	7.44%
9. Column Totals	\$7,975,128	100.00%	\$26,740,923	100.00%	\$0	0.00%	\$34,716,051	100.00%
10. Total Part B Allocations	\$34,716,051							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,626,402	82.56%	\$0	--	\$4,626,402	82.56%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,024,515	18.28%	\$0	--	\$1,024,515	18.28%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$1,146,271	20.45%	\$0	--	\$1,146,271	20.45%
e. Early Intervention Services	\$0	--	\$360,947	6.44%	\$0	--	\$360,947	6.44%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$17,611	0.31%	\$0	--	\$17,611	0.31%
k. Medical Nutrition Therapy	\$0	--	\$65,383	1.17%	\$0	--	\$65,383	1.17%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,011,675	35.90%	\$0	--	\$2,011,675	35.90%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$977,502	17.44%	\$0	--	\$977,502	17.44%
a. Case Management (non-Medical)	\$0	--	\$97,330	1.74%	\$0	--	\$97,330	1.74%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$12,104	0.22%	\$0	--	\$12,104	0.22%
e. Health Education/Risk Reduction	\$0	--	\$8,208	0.15%	\$0	--	\$8,208	0.15%
f. Housing Services	\$0	--	\$284,781	5.08%	\$0	--	\$284,781	5.08%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$116,474	2.08%	\$0	--	\$116,474	2.08%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$162,994	2.91%	\$0	--	\$162,994	2.91%
l. Referral for Health Care/Supportive Services	\$0	--	\$295,611	5.28%	\$0	--	\$295,611	5.28%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$5,603,904	100.00%	\$0	--	\$5,603,904	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$386,638	85.89%
3. Clinical Quality Management	\$28,649	6.36%
4. Grantee Planning & Evaluation Activities	\$28,649	6.36%
5. Grantee Administration	\$6,244	1.39%
6. Total MAI Allocations	\$450,180	100.00%

FY18 Part B Allocation Report for Massachusetts

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,636,633	97.15%	\$0	--	\$15,636,633	73.41%
a. ADAP Services	\$0	0.00%	\$4,657,397	28.94%	\$0	--	\$4,657,397	21.87%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,579,779	59.52%	\$0	--	\$9,579,779	44.98%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,399,457	8.69%	\$0	--	\$1,399,457	6.57%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,982,350	76.52%					\$3,982,350	18.70%
6. Part B Clinical Quality Management	\$466,611	8.97%	\$0	0.00%	\$0	--	\$466,611	2.19%
7. Part B Grantee Planning & Evaluation Activities	\$66,084	1.27%	\$242,051	1.50%	\$0	--	\$308,135	1.45%
8. Grantee Administration	\$689,279	13.24%	\$216,710	1.35%	\$0	--	\$905,989	4.25%
9. Column Totals	\$5,204,324	100.00%	\$16,095,394	100.00%	\$0	0.00%	\$21,299,718	100.00%
10. Total Part B Allocations	\$21,299,718							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,400,982	60.29%	\$0	--	\$2,400,982	60.29%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$103,612	2.60%	\$0	--	\$103,612	2.60%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$90,000	2.26%	\$0	--	\$90,000	2.26%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,207,370	55.43%	\$0	--	\$2,207,370	55.43%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,581,368	39.71%	\$0	--	\$1,581,368	39.71%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$502,064	12.61%	\$0	--	\$502,064	12.61%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$41,163	1.03%	\$0	--	\$41,163	1.03%
j. Outreach Services	\$0	--	\$780,771	19.61%	\$0	--	\$780,771	19.61%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$257,370	6.46%	\$0	--	\$257,370	6.46%
3. Total	\$0	--	\$3,982,350	100.00%	\$0	--	\$3,982,350	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$184,732	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$184,732	100.00%

FY18 Part B Allocation Report for Michigan

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,548,860	92.41%	\$0	--	\$12,548,860	67.30%
a. ADAP Services	\$0	0.00%	\$10,108,230	74.44%	\$0	--	\$10,108,230	54.21%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,430,630	17.90%	\$0	--	\$2,430,630	13.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$10,000	0.07%	\$0	--	\$10,000	0.05%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$107,174	2.11%			\$0	--	\$107,174	0.57%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,398,963	86.81%					\$4,398,963	23.59%
6. Part B Clinical Quality Management	\$173,492	3.42%	\$80,189	0.59%	\$0	--	\$253,681	1.36%
7. Part B Grantee Planning & Evaluation Activities	\$63,068	1.24%	\$48,071	0.35%	\$0	--	\$111,139	0.60%
8. Grantee Administration	\$324,772	6.41%	\$902,325	6.64%	\$0	--	\$1,227,097	6.58%
9. Column Totals	\$5,067,469	100.00%	\$13,579,445	100.00%	\$0	0.00%	\$18,646,914	100.00%
10. Total Part B Allocations	\$18,646,914							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,752,859	85.31%	\$0	--	\$3,752,859	85.31%
a. Outpatient /Ambulatory Health Services	\$0	--	\$593,898	13.50%	\$0	--	\$593,898	13.50%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$223,075	5.07%	\$0	--	\$223,075	5.07%
e. Early Intervention Services	\$0	--	\$577,036	13.12%	\$0	--	\$577,036	13.12%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$144,867	3.29%	\$0	--	\$144,867	3.29%
k. Medical Nutrition Therapy	\$0	--	\$16,414	0.37%	\$0	--	\$16,414	0.37%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,187,102	49.72%	\$0	--	\$2,187,102	49.72%
m. Substance Abuse Services—outpatient	\$0	--	\$10,467	0.24%	\$0	--	\$10,467	0.24%
2. Support Services Subtotal	\$0	--	\$646,104	14.69%	\$0	--	\$646,104	14.69%
a. Case Management (non-Medical)	\$0	--	\$314,808	7.16%	\$0	--	\$314,808	7.16%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$41,328	0.94%	\$0	--	\$41,328	0.94%
d. Food Bank/Home-Delivered Meals	\$0	--	\$25,617	0.58%	\$0	--	\$25,617	0.58%
e. Health Education/Risk Reduction	\$0	--	\$23,216	0.53%	\$0	--	\$23,216	0.53%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$9,004	0.20%	\$0	--	\$9,004	0.20%
i. Medical Transportation Services	\$0	--	\$135,846	3.09%	\$0	--	\$135,846	3.09%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$96,285	2.19%	\$0	--	\$96,285	2.19%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$4,398,963	100.00%	\$0	--	\$4,398,963	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$174,728	97.63%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$4,235	2.37%
6. Total MAI Allocations	\$178,963	100.00%

FY18 Part B Allocation Report for Minnesota

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$319,912	15.66%	\$6,444,676	100.00%	\$0	--	\$6,764,588	79.70%
a. ADAP Services	\$319,912	15.66%	\$5,441,009	84.43%	\$0	--	\$5,760,921	67.87%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,003,667	15.57%	\$0	--	\$1,003,667	11.82%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$16,600	0.81%			\$0	--	\$16,600	0.20%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,706,700	83.53%					\$1,706,700	20.11%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Column Totals	\$2,043,212	100.00%	\$6,444,676	100.00%	\$0	0.00%	\$8,487,888	100.00%
10. Total Part B Allocations	\$8,487,888							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$502,000	29.41%	\$0	--	\$502,000	29.41%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$124,100	7.27%	\$0	--	\$124,100	7.27%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$40,800	2.39%	\$0	--	\$40,800	2.39%
k. Medical Nutrition Therapy	\$0	--	\$14,100	0.83%	\$0	--	\$14,100	0.83%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$323,000	18.93%	\$0	--	\$323,000	18.93%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,204,700	70.59%	\$0	--	\$1,204,700	70.59%
a. Case Management (non-Medical)	\$0	--	\$108,300	6.35%	\$0	--	\$108,300	6.35%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$371,300	21.76%	\$0	--	\$371,300	21.76%
d. Food Bank/Home-Delivered Meals	\$0	--	\$138,000	8.09%	\$0	--	\$138,000	8.09%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$11,000	0.64%	\$0	--	\$11,000	0.64%
h. Linguistics Services	\$0	--	\$3,900	0.23%	\$0	--	\$3,900	0.23%
i. Medical Transportation Services	\$0	--	\$429,200	25.15%	\$0	--	\$429,200	25.15%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$143,000	8.38%	\$0	--	\$143,000	8.38%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,706,700	100.00%	\$0	--	\$1,706,700	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$64,031	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$64,031	100.00%

FY18 Part B Allocation Report for Mississippi

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,390,708	24.07%	\$7,819,160	100.00%	\$0	0.00%	\$9,209,868	66.37%
a. ADAP Services	\$1,390,708	24.07%	\$7,819,160	100.00%	\$0	0.00%	\$9,209,868	66.37%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$700,012	12.11%			\$0	0.00%	\$700,012	5.04%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$278,823	100.00%	\$278,823	2.01%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,701,332	46.75%					\$2,701,332	19.47%
6. Part B Clinical Quality Management	\$149,799	2.59%	\$0	0.00%	\$0	0.00%	\$149,799	1.08%
7. Part B Grantee Planning & Evaluation Activities	\$84,626	1.46%	\$0	0.00%	\$0	0.00%	\$84,626	0.61%
8. Grantee Administration	\$751,955	13.01%	\$0	0.00%	\$0	0.00%	\$751,955	5.42%
9. Column Totals	\$5,778,432	100.00%	\$7,819,160	100.00%	\$278,823	100.00%	\$13,876,415	100.00%
10. Total Part B Allocations	\$13,876,415							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,603,803	96.39%	\$245,023	87.88%	\$2,848,826	95.59%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,743,980	64.56%	\$233,023	83.57%	\$1,977,003	66.34%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$312,292	11.56%	\$0	0.00%	\$312,292	10.48%
e. Early Intervention Services	\$0	--	\$266,022	9.85%	\$0	0.00%	\$266,022	8.93%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$50,000	1.85%	\$0	0.00%	\$50,000	1.68%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$55,000	2.04%	\$12,000	4.30%	\$67,000	2.25%
k. Medical Nutrition Therapy	\$0	--	\$6,309	0.23%	\$0	0.00%	\$6,309	0.21%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$170,200	6.30%	\$0	0.00%	\$170,200	5.71%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$97,529	3.61%	\$33,800	12.12%	\$131,329	4.41%
a. Case Management (non-Medical)	\$0	--	\$26,529	0.98%	\$15,800	5.67%	\$42,329	1.42%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$47,000	1.74%	\$6,000	2.15%	\$53,000	1.78%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$24,000	0.89%	\$12,000	4.30%	\$36,000	1.21%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,701,332	100.00%	\$278,823	100.00%	\$2,980,155	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$124,270	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$124,270	100.00%

FY18 Part B Allocation Report for Missouri

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,281,335	100.00%	\$0	--	\$10,281,335	74.67%
a. ADAP Services	\$0	0.00%	\$10,281,335	100.00%	\$0	--	\$10,281,335	74.67%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$145	0.00%			\$0	--	\$145	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,684,935	77.00%					\$2,684,935	19.50%
6. Part B Clinical Quality Management	\$128,574	3.69%	\$0	0.00%	\$0	--	\$128,574	0.93%
7. Part B Grantee Planning & Evaluation Activities	\$147,343	4.23%	\$0	0.00%	\$0	--	\$147,343	1.07%
8. Grantee Administration	\$525,900	15.08%	\$0	0.00%	\$0	--	\$525,900	3.82%
9. Column Totals	\$3,486,897	100.00%	\$10,281,335	100.00%	\$0	0.00%	\$13,768,232	100.00%
10. Total Part B Allocations	\$13,768,232							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,415,191	89.95%	\$0	--	\$2,415,191	89.95%
a. Outpatient /Ambulatory Health Services	\$0	--	\$8,814	0.33%	\$0	--	\$8,814	0.33%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$128,142	4.77%	\$0	--	\$128,142	4.77%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$350	0.01%	\$0	--	\$350	0.01%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,262,972	84.28%	\$0	--	\$2,262,972	84.28%
m. Substance Abuse Services—outpatient	\$0	--	\$14,913	0.56%	\$0	--	\$14,913	0.56%
2. Support Services Subtotal	\$0	--	\$269,744	10.05%	\$0	--	\$269,744	10.05%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$161,171	6.00%	\$0	--	\$161,171	6.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$9,713	0.36%	\$0	--	\$9,713	0.36%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$98,860	3.68%	\$0	--	\$98,860	3.68%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,684,935	100.00%	\$0	--	\$2,684,935	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$107,872	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$107,872	100.00%

FY18 Part B Allocation Report for Montana

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$76,448	15.29%	\$364,193	100.00%	\$0	--	\$440,641	50.99%
a. ADAP Services	\$52,300	10.46%	\$364,193	100.00%	\$0	--	\$416,493	48.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$24,148	4.83%	\$0	0.00%	\$0	--	\$24,148	2.79%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$40,000	8.00%			\$0	--	\$40,000	4.63%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$257,000	51.40%					\$257,000	29.74%
6. Part B Clinical Quality Management	\$20,815	4.16%	\$0	0.00%	\$0	--	\$20,815	2.41%
7. Part B Grantee Planning & Evaluation Activities	\$20,076	4.02%	\$0	0.00%	\$0	--	\$20,076	2.32%
8. Grantee Administration	\$85,661	17.13%	\$0	0.00%	\$0	--	\$85,661	9.91%
9. Column Totals	\$500,000	100.00%	\$364,193	100.00%	\$0	0.00%	\$864,193	100.00%
10. Total Part B Allocations	\$864,193							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$172,000	66.93%	\$0	--	\$172,000	66.93%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$172,000	66.93%	\$0	--	\$172,000	66.93%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$85,000	33.07%	\$0	--	\$85,000	33.07%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$85,000	33.07%	\$0	--	\$85,000	33.07%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$257,000	100.00%	\$0	--	\$257,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Nebraska

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$40,000	3.22%	\$1,632,760	100.00%	\$0	--	\$1,672,760	58.18%
a. ADAP Services	\$40,000	3.22%	\$632,760	38.75%	\$0	--	\$672,760	23.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,000,000	61.25%	\$0	--	\$1,000,000	34.78%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$809,327	65.15%					\$809,327	28.15%
6. Part B Clinical Quality Management	\$101,821	8.20%	\$0	0.00%	\$0	--	\$101,821	3.54%
7. Part B Grantee Planning & Evaluation Activities	\$57,037	4.59%	\$0	0.00%	\$0	--	\$57,037	1.98%
8. Grantee Administration	\$234,036	18.84%	\$0	0.00%	\$0	--	\$234,036	8.14%
9. Column Totals	\$1,242,221	100.00%	\$1,632,760	100.00%	\$0	0.00%	\$2,874,981	100.00%
10. Total Part B Allocations	\$2,874,981							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$625,189	77.25%	\$0	--	\$625,189	77.25%
a. Outpatient /Ambulatory Health Services	\$0	--	\$49,492	6.12%	\$0	--	\$49,492	6.12%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$27,035	3.34%	\$0	--	\$27,035	3.34%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$548,662	67.79%	\$0	--	\$548,662	67.79%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$184,138	22.75%	\$0	--	\$184,138	22.75%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$25,000	3.09%	\$0	--	\$25,000	3.09%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$21,000	2.59%	\$0	--	\$21,000	2.59%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$49,010	6.06%	\$0	--	\$49,010	6.06%
j. Outreach Services	\$0	--	\$70,000	8.65%	\$0	--	\$70,000	8.65%
k. Psychosocial Support Services	\$0	--	\$19,128	2.36%	\$0	--	\$19,128	2.36%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$809,327	100.00%	\$0	--	\$809,327	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Nevada

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,827,014	85.00%	\$0	--	\$5,827,014	64.44%
a. ADAP Services	\$0	0.00%	\$4,078,910	59.50%	\$0	--	\$4,078,910	45.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,456,753	21.25%	\$0	--	\$1,456,753	16.11%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$291,351	4.25%	\$0	--	\$291,351	3.22%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$639,553	29.24%			\$0	--	\$639,553	7.07%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,219,436	55.76%					\$1,219,436	13.49%
6. Part B Clinical Quality Management	\$109,352	5.00%	\$342,765	5.00%	\$0	--	\$452,117	5.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$218,704	10.00%	\$685,531	10.00%	\$0	--	\$904,235	10.00%
9. Column Totals	\$2,187,045	100.00%	\$6,855,310	100.00%	\$0	0.00%	\$9,042,355	100.00%
10. Total Part B Allocations	\$9,042,355							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$816,832	66.98%	\$0	--	\$816,832	66.98%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$373,097	30.60%	\$0	--	\$373,097	30.60%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$69,183	5.67%	\$0	--	\$69,183	5.67%
k. Medical Nutrition Therapy	\$0	--	\$84,000	6.89%	\$0	--	\$84,000	6.89%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$290,552	23.83%	\$0	--	\$290,552	23.83%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$402,604	33.02%	\$0	--	\$402,604	33.02%
a. Case Management (non-Medical)	\$0	--	\$40,000	3.28%	\$0	--	\$40,000	3.28%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$30,000	2.46%	\$0	--	\$30,000	2.46%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$52,001	4.26%	\$0	--	\$52,001	4.26%
f. Housing Services	\$0	--	\$48,344	3.96%	\$0	--	\$48,344	3.96%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$51,799	4.25%	\$0	--	\$51,799	4.25%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$15,000	1.23%	\$0	--	\$15,000	1.23%
l. Referral for Health Care/Supportive Services	\$0	--	\$90,000	7.38%	\$0	--	\$90,000	7.38%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$75,460	6.19%	\$0	--	\$75,460	6.19%
3. Total	\$0	--	\$1,219,436	100.00%	\$0	--	\$1,219,436	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$63,191	85.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$3,717	5.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$7,434	10.00%
6. Total MAI Allocations	\$74,342	100.00%

FY18 Part B Allocation Report for New Hampshire

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$978,515	100.00%	\$0	--	\$978,515	66.18%
a. ADAP Services	\$0	0.00%	\$978,515	100.00%	\$0	--	\$978,515	66.18%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$127,677	25.54%			\$0	--	\$127,677	8.64%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$89,966	17.99%					\$89,966	6.08%
6. Part B Clinical Quality Management	\$68,340	13.67%	\$0	0.00%	\$0	--	\$68,340	4.62%
7. Part B Grantee Planning & Evaluation Activities	\$69,641	13.93%	\$0	0.00%	\$0	--	\$69,641	4.71%
8. Grantee Administration	\$144,376	28.88%	\$0	0.00%	\$0	--	\$144,376	9.76%
9. Column Totals	\$500,000	100.00%	\$978,515	100.00%	\$0	0.00%	\$1,478,515	100.00%
10. Total Part B Allocations	\$1,478,515							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$89,966	100.00%	\$0	--	\$89,966	100.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$13,152	14.62%	\$0	--	\$13,152	14.62%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$40,356	44.86%	\$0	--	\$40,356	44.86%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$6,076	6.75%	\$0	--	\$6,076	6.75%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$12,153	13.51%	\$0	--	\$12,153	13.51%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services—outpatient	\$0	--	\$18,229	20.26%	\$0	--	\$18,229	20.26%
2. Support Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$89,966	100.00%	\$0	--	\$89,966	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for New Jersey

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$28,909,526	94.77%	\$0	--	\$28,909,526	71.19%
a. ADAP Services	\$0	0.00%	\$27,409,526	89.85%	\$0	--	\$27,409,526	67.49%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,500,000	4.92%	\$0	--	\$1,500,000	3.69%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$134,279	1.33%			\$0	--	\$134,279	0.33%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,984,359	69.11%					\$6,984,359	17.20%
6. Part B Clinical Quality Management	\$373,475	3.70%	\$0	0.00%	\$0	--	\$373,475	0.92%
7. Part B Grantee Planning & Evaluation Activities	\$1,132,257	11.20%	\$0	0.00%	\$0	--	\$1,132,257	2.79%
8. Grantee Administration	\$1,481,388	14.66%	\$1,596,358	5.23%	\$0	--	\$3,077,746	7.58%
9. Column Totals	\$10,105,758	100.00%	\$30,505,884	100.00%	\$0	0.00%	\$40,611,642	100.00%
10. Total Part B Allocations	\$40,611,642							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,963,195	71.06%	\$0	--	\$4,963,195	71.06%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,694,968	24.27%	\$0	--	\$1,694,968	24.27%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$564,255	8.08%	\$0	--	\$564,255	8.08%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$454,914	6.51%	\$0	--	\$454,914	6.51%
k. Medical Nutrition Therapy	\$0	--	\$87,450	1.25%	\$0	--	\$87,450	1.25%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,161,608	30.95%	\$0	--	\$2,161,608	30.95%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$2,021,164	28.94%	\$0	--	\$2,021,164	28.94%
a. Case Management (non-Medical)	\$0	--	\$887,445	12.71%	\$0	--	\$887,445	12.71%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$119,697	1.71%	\$0	--	\$119,697	1.71%
d. Food Bank/Home-Delivered Meals	\$0	--	\$22,000	0.31%	\$0	--	\$22,000	0.31%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$65,000	0.93%	\$0	--	\$65,000	0.93%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$299,092	4.28%	\$0	--	\$299,092	4.28%
j. Outreach Services	\$0	--	\$218,846	3.13%	\$0	--	\$218,846	3.13%
k. Psychosocial Support Services	\$0	--	\$166,098	2.38%	\$0	--	\$166,098	2.38%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$242,986	3.48%	\$0	--	\$242,986	3.48%
3. Total	\$0	--	\$6,984,359	100.00%	\$0	--	\$6,984,359	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$478,897	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$478,897	100.00%

FY18 Part B Allocation Report for New Mexico

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$297,933	16.12%	\$2,315,075	95.29%	\$0	--	\$2,613,008	61.08%
a. ADAP Services	\$297,933	16.12%	\$335,075	13.79%	\$0	--	\$633,008	14.80%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,980,000	81.50%	\$0	--	\$1,980,000	46.28%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$127,489	6.90%			\$0	--	\$127,489	2.98%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,187,709	64.25%					\$1,187,709	27.76%
6. Part B Clinical Quality Management	\$88,221	4.77%	\$8,354	0.34%	\$0	--	\$96,575	2.26%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$147,102	7.96%	\$106,157	4.37%	\$0	--	\$253,259	5.92%
9. Column Totals	\$1,848,454	100.00%	\$2,429,586	100.00%	\$0	0.00%	\$4,278,040	100.00%
10. Total Part B Allocations	\$4,278,040							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$870,366	73.28%	\$0	--	\$870,366	73.28%
a. Outpatient /Ambulatory Health Services	\$0	--	\$5,000	0.42%	\$0	--	\$5,000	0.42%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$249,305	20.99%	\$0	--	\$249,305	20.99%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$10,000	0.84%	\$0	--	\$10,000	0.84%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$606,061	51.03%	\$0	--	\$606,061	51.03%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$317,343	26.72%	\$0	--	\$317,343	26.72%
a. Case Management (non-Medical)	\$0	--	\$226,389	19.06%	\$0	--	\$226,389	19.06%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$90,954	7.66%	\$0	--	\$90,954	7.66%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,187,709	100.00%	\$0	--	\$1,187,709	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for New York

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,265,271	6.64%	\$106,716,823	100.00%	\$0	0.00%	\$108,982,094	77.05%
a. ADAP Services	\$2,265,271	6.64%	\$81,716,823	76.57%	\$0	0.00%	\$83,982,094	59.38%
b. Health Insurance to Provide Medications	\$0	0.00%	\$25,000,000	23.43%	\$0	0.00%	\$25,000,000	17.68%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$609,440	100.00%	\$609,440	0.43%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$11,163,597	32.73%					\$11,163,597	7.89%
6. Part B Clinical Quality Management	\$1,695,929	4.97%	\$0	0.00%	\$0	0.00%	\$1,695,929	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$4,996,671	14.65%	\$0	0.00%	\$0	0.00%	\$4,996,671	3.53%
8. Grantee Administration	\$13,990,432	41.01%	\$0	0.00%	\$0	0.00%	\$13,990,432	9.89%
9. Column Totals	\$34,111,900	100.00%	\$106,716,823	100.00%	\$609,440	100.00%	\$141,438,163	100.00%
10. Total Part B Allocations	\$141,438,163							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,365,845	21.19%	\$0	0.00%	\$2,365,845	20.10%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,365,845	21.19%	\$0	0.00%	\$2,365,845	20.10%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$8,797,752	78.81%	\$609,440	100.00%	\$9,407,192	79.90%
a. Case Management (non-Medical)	\$0	--	\$3,378,000	30.26%	\$498,122	81.73%	\$3,876,122	32.92%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$1,195,092	10.71%	\$0	0.00%	\$1,195,092	10.15%
e. Health Education/Risk Reduction	\$0	--	\$3,533,972	31.66%	\$111,318	18.27%	\$3,645,290	30.96%
f. Housing Services	\$0	--	\$650,000	5.82%	\$0	0.00%	\$650,000	5.52%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$40,688	0.36%	\$0	0.00%	\$40,688	0.35%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$11,163,597	100.00%	\$609,440	100.00%	\$11,773,037	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$551,788	33.00%
2. Outreach to increase minority participation in ADAP	\$1,120,296	67.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$1,672,084	100.00%

FY18 Part B Allocation Report for North Carolina

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$22,409,208	94.05%	\$0	0.00%	\$22,409,208	63.18%
a. ADAP Services	\$0	0.00%	\$22,326,208	93.70%	\$0	0.00%	\$22,326,208	62.95%
b. Health Insurance to Provide Medications	\$0	0.00%	\$83,000	0.35%	\$0	0.00%	\$83,000	0.23%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$158,494	1.40%			\$0	0.00%	\$158,494	0.45%
3. Part B Home and Community-based Health Services	\$500	0.00%			\$0	0.00%	\$500	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$302,726	99.25%	\$302,726	0.85%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,405,277	65.32%					\$7,405,277	20.88%
6. Part B Clinical Quality Management	\$228,903	2.02%	\$0	0.00%	\$0	0.00%	\$228,903	0.65%
7. Part B Grantee Planning & Evaluation Activities	\$1,247,214	11.00%	\$362,064	1.52%	\$0	0.00%	\$1,609,278	4.54%
8. Grantee Administration	\$2,295,682	20.25%	\$1,056,103	4.43%	\$2,274	0.75%	\$3,354,059	9.46%
9. Column Totals	\$11,336,070	100.00%	\$23,827,375	100.00%	\$305,000	100.00%	\$35,468,445	100.00%
10. Total Part B Allocations	\$35,468,445							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$6,237,989	84.24%	\$249,641	82.46%	\$6,487,630	84.17%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,196,468	43.16%	\$42,293	13.97%	\$3,238,761	42.02%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$678,428	9.16%	\$3,600	1.19%	\$682,028	8.85%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$145,054	1.96%	\$51,685	17.07%	\$196,739	2.55%
k. Medical Nutrition Therapy	\$0	--	\$68,309	0.92%	\$11,454	3.78%	\$79,763	1.03%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,019,205	27.27%	\$140,609	46.45%	\$2,159,814	28.02%
m. Substance Abuse Services–outpatient	\$0	--	\$130,525	1.76%	\$0	0.00%	\$130,525	1.69%
2. Support Services Subtotal	\$0	--	\$1,167,288	15.76%	\$53,085	17.54%	\$1,220,373	15.83%
a. Case Management (non-Medical)	\$0	--	\$232,377	3.14%	\$0	0.00%	\$232,377	3.01%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$193,710	2.62%	\$1,750	0.58%	\$195,460	2.54%
d. Food Bank/Home-Delivered Meals	\$0	--	\$51,402	0.69%	\$0	0.00%	\$51,402	0.67%
e. Health Education/Risk Reduction	\$0	--	\$124,535	1.68%	\$0	0.00%	\$124,535	1.62%
f. Housing Services	\$0	--	\$21,200	0.29%	\$0	0.00%	\$21,200	0.28%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$98,614	1.33%	\$0	0.00%	\$98,614	1.28%
j. Outreach Services	\$0	--	\$113,213	1.53%	\$0	0.00%	\$113,213	1.47%
k. Psychosocial Support Services	\$0	--	\$16,215	0.22%	\$0	0.00%	\$16,215	0.21%
l. Referral for Health Care/Supportive Services	\$0	--	\$316,022	4.27%	\$51,335	16.96%	\$367,357	4.77%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$7,405,277	100.00%	\$302,726	100.00%	\$7,708,003	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$353,336	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$353,336	100.00%

FY18 Part B Allocation Report for North Dakota

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$127,859	25.57%	\$240,351	100.00%	\$0	--	\$368,210	49.73%
a. ADAP Services	\$77,859	15.57%	\$240,351	100.00%	\$0	--	\$318,210	42.98%
b. Health Insurance to Provide Medications	\$50,000	10.00%	\$0	0.00%	\$0	--	\$50,000	6.75%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$247,491	49.50%					\$247,491	33.43%
6. Part B Clinical Quality Management	\$30,566	6.11%	\$0	0.00%	\$0	--	\$30,566	4.13%
7. Part B Grantee Planning & Evaluation Activities	\$33,484	6.70%	\$0	0.00%	\$0	--	\$33,484	4.52%
8. Grantee Administration	\$60,600	12.12%	\$0	0.00%	\$0	--	\$60,600	8.19%
9. Column Totals	\$500,000	100.00%	\$240,351	100.00%	\$0	0.00%	\$740,351	100.00%
10. Total Part B Allocations	\$740,351							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$142,491	57.57%	\$0	--	\$142,491	57.57%
a. Outpatient /Ambulatory Health Services	\$0	--	\$66,000	26.67%	\$0	--	\$66,000	26.67%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$25,000	10.10%	\$0	--	\$25,000	10.10%
e. Early Intervention Services	\$0	--	\$27,491	11.11%	\$0	--	\$27,491	11.11%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$3,000	1.21%	\$0	--	\$3,000	1.21%
k. Medical Nutrition Therapy	\$0	--	\$1,000	0.40%	\$0	--	\$1,000	0.40%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$20,000	8.08%	\$0	--	\$20,000	8.08%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$105,000	42.43%	\$0	--	\$105,000	42.43%
a. Case Management (non-Medical)	\$0	--	\$70,000	28.28%	\$0	--	\$70,000	28.28%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$8,000	3.23%	\$0	--	\$8,000	3.23%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$16,000	6.46%	\$0	--	\$16,000	6.46%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$6,000	2.42%	\$0	--	\$6,000	2.42%
j. Outreach Services	\$0	--	\$2,500	1.01%	\$0	--	\$2,500	1.01%
k. Psychosocial Support Services	\$0	--	\$2,500	1.01%	\$0	--	\$2,500	1.01%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$247,491	100.00%	\$0	--	\$247,491	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Ohio

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$17,258,803	99.07%	\$0	0.00%	\$17,258,803	69.39%
a. ADAP Services	\$0	0.00%	\$15,258,803	87.59%	\$0	0.00%	\$15,258,803	61.35%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,000,000	11.48%	\$0	0.00%	\$2,000,000	8.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$329,576	100.00%	\$329,576	1.33%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,533,232	91.72%					\$6,533,232	26.27%
6. Part B Clinical Quality Management	\$356,728	5.01%	\$0	0.00%	\$0	0.00%	\$356,728	1.43%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$232,744	3.27%	\$161,375	0.93%	\$0	0.00%	\$394,119	1.58%
9. Column Totals	\$7,122,704	100.00%	\$17,420,178	100.00%	\$329,576	100.00%	\$24,872,458	100.00%
10. Total Part B Allocations	\$24,872,458							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$5,164,095	79.04%	\$329,576	100.00%	\$5,493,671	80.05%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$5,164,095	79.04%	\$329,576	100.00%	\$5,493,671	80.05%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,369,137	20.96%	\$0	0.00%	\$1,369,137	19.95%
a. Case Management (non-Medical)	\$0	--	\$1,369,137	20.96%	\$0	0.00%	\$1,369,137	19.95%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$6,533,232	100.00%	\$329,576	100.00%	\$6,862,808	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Oklahoma

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$620,282	17.23%	\$4,243,254	89.70%	\$0	0.00%	\$4,863,536	56.84%
a. ADAP Services	\$0	0.00%	\$2,243,254	47.42%	\$0	0.00%	\$2,243,254	26.22%
b. Health Insurance to Provide Medications	\$477,377	13.26%	\$2,000,000	42.28%	\$0	0.00%	\$2,477,377	28.95%
c. ADAP Access/Adherence/Monitoring Services	\$142,905	3.97%	\$0	0.00%	\$0	0.00%	\$142,905	1.67%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$227,269	100.00%	\$227,269	2.66%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,451,496	68.12%					\$2,451,496	28.65%
6. Part B Clinical Quality Management	\$67,545	1.88%	\$63,541	1.34%	\$0	0.00%	\$131,086	1.53%
7. Part B Grantee Planning & Evaluation Activities	\$45,881	1.27%	\$0	0.00%	\$0	0.00%	\$45,881	0.54%
8. Grantee Administration	\$413,765	11.50%	\$423,646	8.96%	\$0	0.00%	\$837,411	9.79%
9. Column Totals	\$3,598,969	100.00%	\$4,730,441	100.00%	\$227,269	100.00%	\$8,556,679	100.00%
10. Total Part B Allocations	\$8,556,679							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,519,438	61.98%	\$227,269	100.00%	\$1,746,707	65.21%
a. Outpatient /Ambulatory Health Services	\$0	--	\$516,815	21.08%	\$0	0.00%	\$516,815	19.29%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$194,135	7.92%	\$227,269	100.00%	\$421,404	15.73%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$40,000	1.63%	\$0	0.00%	\$40,000	1.49%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$179,011	7.30%	\$0	0.00%	\$179,011	6.68%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$589,477	24.05%	\$0	0.00%	\$589,477	22.01%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$932,058	38.02%	\$0	0.00%	\$932,058	34.79%
a. Case Management (non-Medical)	\$0	--	\$698,810	28.51%	\$0	0.00%	\$698,810	26.09%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$137,404	5.60%	\$0	0.00%	\$137,404	5.13%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$95,844	3.91%	\$0	0.00%	\$95,844	3.58%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,451,496	100.00%	\$227,269	100.00%	\$2,678,765	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Oregon

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,145,186	100.00%	\$4,891,761	100.00%	\$0	--	\$6,036,947	100.00%
a. ADAP Services	\$1,145,186	100.00%	\$4,891,761	100.00%	\$0	--	\$6,036,947	100.00%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration		0.00%		0.00%		--	\$0	0.00%
9. Column Totals	\$1,145,186	100.00%	\$4,891,761	100.00%	\$0	0.00%	\$6,036,947	100.00%
10. Total Part B Allocations	\$6,036,947							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services—outpatient		--		--		--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
q. Other Professional Services		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Pennsylvania

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$9,877,248	93.03%	\$28,064,078	100.00%	\$0	0.00%	\$37,941,326	97.40%
a. ADAP Services	\$9,877,248	93.03%	\$28,064,078	100.00%	\$0	0.00%	\$37,941,326	97.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$272,819	100.00%	\$272,819	0.70%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$519,306	4.89%	\$0	0.00%	\$0	0.00%	\$519,306	1.33%
8. Grantee Administration	\$221,266	2.08%	\$0	0.00%	\$0	0.00%	\$221,266	0.57%
9. Column Totals	\$10,617,820	100.00%	\$28,064,078	100.00%	\$272,819	100.00%	\$38,954,717	100.00%
10. Total Part B Allocations	\$38,954,717							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$272,819	100.00%	\$272,819	100.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$272,819	100.00%	\$272,819	100.00%
m. Substance Abuse Services—outpatient	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$0	--	\$272,819	100.00%	\$272,819	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$51,879	13.52%
2. Outreach to increase minority participation in ADAP	\$331,768	86.48%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$383,647	100.00%

FY18 Part B Allocation Report for Puerto Rico

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$89,901	1.56%	\$18,622,168	96.83%	\$0	--	\$18,712,069	74.88%
a. ADAP Services	\$89,901	1.56%	\$18,213,368	94.70%	\$0	--	\$18,303,269	73.24%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$408,800	2.13%	\$0	--	\$408,800	1.64%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$811,145	14.09%			\$0	--	\$811,145	3.25%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,059,240	53.13%					\$3,059,240	12.24%
6. Part B Clinical Quality Management	\$256,258	4.45%	\$42,624	0.22%	\$0	--	\$298,882	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$54,552	0.95%	\$0	0.00%	\$0	--	\$54,552	0.22%
8. Grantee Administration	\$1,486,880	25.82%	\$567,787	2.95%	\$0	--	\$2,054,667	8.22%
9. Column Totals	\$5,757,976	100.00%	\$19,232,579	100.00%	\$0	0.00%	\$24,990,555	100.00%
10. Total Part B Allocations	\$24,990,555							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,481,578	48.43%	\$0	--	\$1,481,578	48.43%
a. Outpatient /Ambulatory Health Services	\$0	--	\$398,544	13.03%	\$0	--	\$398,544	13.03%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$183,300	5.99%	\$0	--	\$183,300	5.99%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$305,509	9.99%	\$0	--	\$305,509	9.99%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$594,225	19.42%	\$0	--	\$594,225	19.42%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,577,662	51.57%	\$0	--	\$1,577,662	51.57%
a. Case Management (non-Medical)	\$0	--	\$509,995	16.67%	\$0	--	\$509,995	16.67%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$164,257	5.37%	\$0	--	\$164,257	5.37%
d. Food Bank/Home-Delivered Meals	\$0	--	\$44,000	1.44%	\$0	--	\$44,000	1.44%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$46,980	1.54%	\$0	--	\$46,980	1.54%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$598,499	19.56%	\$0	--	\$598,499	19.56%
j. Outreach Services	\$0	--	\$213,931	6.99%	\$0	--	\$213,931	6.99%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,059,240	100.00%	\$0	--	\$3,059,240	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$26,425	8.86%
2. Outreach to increase minority participation in ADAP	\$248,708	83.40%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$23,080	7.74%
6. Total MAI Allocations	\$298,213	100.00%

FY18 Part B Allocation Report for Rhode Island

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,005,101	100.00%	\$192,766	100.00%	\$2,197,867	59.03%
a. ADAP Services	\$0	0.00%	\$2,005,101	100.00%	\$192,766	100.00%	\$2,197,867	59.03%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,503,877	98.58%			\$0	0.00%	\$1,503,877	40.39%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$21,625	1.42%					\$21,625	0.58%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Column Totals	\$1,525,502	100.00%	\$2,005,101	100.00%	\$192,766	100.00%	\$3,723,369	100.00%
10. Total Part B Allocations	\$3,723,369							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$21,625	100.00%	\$0	--	\$21,625	100.00%
a. Case Management (non-Medical)	\$0	--	\$21,625	100.00%	\$0	--	\$21,625	100.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$21,625	100.00%	\$0	--	\$21,625	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$10,813	50.00%
2. Outreach to increase minority participation in ADAP	\$10,812	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$21,625	100.00%

FY18 Part B Allocation Report for South Carolina

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$6,779,555	66.66%	\$12,771,661	93.79%	\$0	0.00%	\$19,551,216	80.31%
a. ADAP Services	\$6,779,555	66.66%	\$7,631,536	56.04%	\$0	0.00%	\$14,411,091	59.20%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,140,125	37.75%	\$0	0.00%	\$5,140,125	21.11%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$773	0.01%			\$0	0.00%	\$773	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$558,047	100.00%	\$558,047	2.29%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,303,494	12.82%					\$1,303,494	5.35%
6. Part B Clinical Quality Management	\$501,990	4.94%	\$52,939	0.39%	\$0	0.00%	\$554,929	2.28%
7. Part B Grantee Planning & Evaluation Activities	\$451,454	4.44%	\$162,248	1.19%	\$0	0.00%	\$613,702	2.52%
8. Grantee Administration	\$1,132,750	11.14%	\$630,075	4.63%	\$0	0.00%	\$1,762,825	7.24%
9. Column Totals	\$10,170,016	100.00%	\$13,616,923	100.00%	\$558,047	100.00%	\$24,344,986	100.00%
10. Total Part B Allocations	\$24,344,986							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$490,599	37.64%	\$421,819	75.59%	\$912,418	49.01%
a. Outpatient /Ambulatory Health Services	\$0	--	\$87,967	6.75%	\$0	0.00%	\$87,967	4.73%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$29	0.00%	\$0	0.00%	\$29	0.00%
d. Oral Health Care	\$0	--	\$9,944	0.76%	\$36,550	6.55%	\$46,494	2.50%
e. Early Intervention Services	\$0	--	\$372,175	28.55%	\$0	0.00%	\$372,175	19.99%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$7,581	0.58%	\$31,195	5.59%	\$38,776	2.08%
k. Medical Nutrition Therapy	\$0	--	\$375	0.03%	\$0	0.00%	\$375	0.02%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$11,530	0.88%	\$354,074	63.45%	\$365,604	19.64%
m. Substance Abuse Services—outpatient	\$0	--	\$998	0.08%	\$0	0.00%	\$998	0.05%
2. Support Services Subtotal	\$0	--	\$812,895	62.36%	\$136,228	24.41%	\$949,123	50.99%
a. Case Management (non-Medical)	\$0	--	\$4,868	0.37%	\$32,093	5.75%	\$36,961	1.99%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$3,220	0.25%	\$0	0.00%	\$3,220	0.17%
d. Food Bank/Home-Delivered Meals	\$0	--	\$491	0.04%	\$1,084	0.19%	\$1,575	0.08%
e. Health Education/Risk Reduction	\$0	--	\$548	0.04%	\$25,738	4.61%	\$26,286	1.41%
f. Housing Services	\$0	--	\$326	0.03%	\$0	0.00%	\$326	0.02%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$232	0.02%	\$0	0.00%	\$232	0.01%
i. Medical Transportation Services	\$0	--	\$2,841	0.22%	\$34,925	6.26%	\$37,766	2.03%
j. Outreach Services	\$0	--	\$799,515	61.34%	\$0	0.00%	\$799,515	42.95%
k. Psychosocial Support Services	\$0	--	\$202	0.02%	\$15,148	2.71%	\$15,350	0.82%
l. Referral for Health Care/Supportive Services	\$0	--	\$340	0.03%	\$27,240	4.88%	\$27,580	1.48%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$306	0.02%	\$0	0.00%	\$306	0.02%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$6	0.00%	\$0	0.00%	\$6	0.00%
3. Total	\$0	--	\$1,303,494	100.00%	\$558,047	100.00%	\$1,861,541	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$205,258	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$205,258	100.00%

FY18 Part B Allocation Report for South Dakota

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$84,233	16.85%	\$439,965	100.00%	\$0	--	\$524,198	55.77%
a. ADAP Services	\$84,233	16.85%	\$439,965	100.00%	\$0	--	\$524,198	55.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$94,120	18.82%			\$0	--	\$94,120	10.01%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$263,611	52.72%					\$263,611	28.04%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$58,036	11.61%	\$0	0.00%	\$0	--	\$58,036	6.17%
9. Column Totals	\$500,000	100.00%	\$439,965	100.00%	\$0	0.00%	\$939,965	100.00%
10. Total Part B Allocations	\$939,965							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$225,149	85.41%	\$0	--	\$225,149	85.41%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$225,149	85.41%	\$0	--	\$225,149	85.41%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$38,462	14.59%	\$0	--	\$38,462	14.59%
a. Case Management (non-Medical)	\$0	--	\$38,462	14.59%	\$0	--	\$38,462	14.59%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$263,611	100.00%	\$0	--	\$263,611	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Tennessee

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,041,408	100.00%	\$0	--	\$14,041,408	73.94%
a. ADAP Services	\$0	0.00%	\$9,000,000	64.10%	\$0	--	\$9,000,000	47.39%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,041,408	35.90%	\$0	--	\$5,041,408	26.55%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,395,300	88.80%					\$4,395,300	23.14%
6. Part B Clinical Quality Management	\$102,425	2.07%	\$0	0.00%	\$0	--	\$102,425	0.54%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$451,771	9.13%	\$0	0.00%	\$0	--	\$451,771	2.38%
9. Column Totals	\$4,949,496	100.00%	\$14,041,408	100.00%	\$0	0.00%	\$18,990,904	100.00%
10. Total Part B Allocations	\$18,990,904							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,395,300	100.00%	\$0	--	\$4,395,300	100.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,836,756	41.79%	\$0	--	\$1,836,756	41.79%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,558,544	58.21%	\$0	--	\$2,558,544	58.21%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$4,395,300	100.00%	\$0	--	\$4,395,300	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$104,400	58.40%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$74,372	41.60%
6. Total MAI Allocations	\$178,772	100.00%

FY18 Part B Allocation Report for Texas

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$59,303,729	86.17%	\$0	--	\$59,303,729	64.18%
a. ADAP Services	\$0	0.00%	\$59,303,729	86.17%	\$0	--	\$59,303,729	64.18%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,638,043	6.95%			\$0	--	\$1,638,043	1.77%
3. Part B Home and Community-based Health Services	\$202,315	0.86%			\$0	--	\$202,315	0.22%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$16,040,500	68.02%					\$16,040,500	17.36%
6. Part B Clinical Quality Management	\$764,077	3.24%	\$642,559	0.93%	\$0	--	\$1,406,636	1.52%
7. Part B Grantee Planning & Evaluation Activities	\$2,595,938	11.01%	\$1,889,427	2.75%	\$0	--	\$4,485,365	4.85%
8. Grantee Administration	\$2,340,193	9.92%	\$6,987,881	10.15%	\$0	--	\$9,328,074	10.09%
9. Column Totals	\$23,581,066	100.00%	\$68,823,596	100.00%	\$0	0.00%	\$92,404,662	100.00%
10. Total Part B Allocations	\$92,404,662							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$13,366,091	83.33%	\$0	--	\$13,366,091	83.33%
a. Outpatient /Ambulatory Health Services	\$0	--	\$6,722,556	41.91%	\$0	--	\$6,722,556	41.91%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$646,913	4.03%	\$0	--	\$646,913	4.03%
d. Oral Health Care	\$0	--	\$2,855,908	17.80%	\$0	--	\$2,855,908	17.80%
e. Early Intervention Services	\$0	--	\$190,162	1.19%	\$0	--	\$190,162	1.19%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$227,282	1.42%	\$0	--	\$227,282	1.42%
k. Medical Nutrition Therapy	\$0	--	\$72,477	0.45%	\$0	--	\$72,477	0.45%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,612,638	16.29%	\$0	--	\$2,612,638	16.29%
m. Substance Abuse Services—outpatient	\$0	--	\$38,155	0.24%	\$0	--	\$38,155	0.24%
2. Support Services Subtotal	\$0	--	\$2,674,409	16.67%	\$0	--	\$2,674,409	16.67%
a. Case Management (non-Medical)	\$0	--	\$1,290,614	8.05%	\$0	--	\$1,290,614	8.05%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$247,626	1.54%	\$0	--	\$247,626	1.54%
d. Food Bank/Home-Delivered Meals	\$0	--	\$169,826	1.06%	\$0	--	\$169,826	1.06%
e. Health Education/Risk Reduction	\$0	--	\$23,000	0.14%	\$0	--	\$23,000	0.14%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$1,577	0.01%	\$0	--	\$1,577	0.01%
i. Medical Transportation Services	\$0	--	\$602,180	3.75%	\$0	--	\$602,180	3.75%
j. Outreach Services	\$0	--	\$119,073	0.74%	\$0	--	\$119,073	0.74%
k. Psychosocial Support Services	\$0	--	\$19,563	0.12%	\$0	--	\$19,563	0.12%
l. Referral for Health Care/Supportive Services	\$0	--	\$195,395	1.22%	\$0	--	\$195,395	1.22%
m. Rehabilitation Services	\$0	--	\$5,555	0.03%	\$0	--	\$5,555	0.03%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$16,040,500	100.00%	\$0	--	\$16,040,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$670,000	68.47%
2. Outreach to increase minority participation in ADAP	\$220,000	22.48%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$87,067	8.90%
5. Grantee Administration	\$1,428	0.15%
6. Total MAI Allocations	\$978,495	100.00%

FY18 Part B Allocation Report for Utah

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$189,563	11.02%	\$2,083,167	85.77%	\$0	--	\$2,272,730	54.78%
a. ADAP Services	\$24,877	1.45%	\$1,152,684	47.46%	\$0	--	\$1,177,561	28.38%
b. Health Insurance to Provide Medications	\$164,686	9.57%	\$930,483	38.31%	\$0	--	\$1,095,169	26.40%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$44,800	2.60%			\$0	--	\$44,800	1.08%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,153,263	67.04%					\$1,153,263	27.80%
6. Part B Clinical Quality Management	\$73,212	4.26%	\$61,482	2.53%	\$0	--	\$134,694	3.25%
7. Part B Grantee Planning & Evaluation Activities	\$99,745	5.80%	\$56,059	2.31%	\$0	--	\$155,804	3.76%
8. Grantee Administration	\$159,558	9.28%	\$227,996	9.39%	\$0	--	\$387,554	9.34%
9. Column Totals	\$1,720,141	100.00%	\$2,428,704	100.00%	\$0	0.00%	\$4,148,845	100.00%
10. Total Part B Allocations	\$4,148,845							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,022,831	88.69%	\$0	--	\$1,022,831	88.69%
a. Outpatient /Ambulatory Health Services	\$0	--	\$338,042	29.31%	\$0	--	\$338,042	29.31%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$320,000	27.75%	\$0	--	\$320,000	27.75%
e. Early Intervention Services	\$0	--	\$125,400	10.87%	\$0	--	\$125,400	10.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$239,389	20.76%	\$0	--	\$239,389	20.76%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$130,432	11.31%	\$0	--	\$130,432	11.31%
a. Case Management (non-Medical)	\$0	--	\$112,258	9.73%	\$0	--	\$112,258	9.73%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$16,048	1.39%	\$0	--	\$16,048	1.39%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$311	0.03%	\$0	--	\$311	0.03%
i. Medical Transportation Services	\$0	--	\$1,815	0.16%	\$0	--	\$1,815	0.16%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,153,263	100.00%	\$0	--	\$1,153,263	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$15,442	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$15,442	100.00%

FY18 Part B Allocation Report for Vermont

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$321,000	78.80%	\$0	--	\$321,000	35.38%
a. ADAP Services	\$0	0.00%	\$193,632	47.53%	\$0	--	\$193,632	21.34%
b. Health Insurance to Provide Medications	\$0	0.00%	\$127,368	31.27%	\$0	--	\$127,368	14.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$413,834	82.77%					\$413,834	45.61%
6. Part B Clinical Quality Management	\$24,238	4.85%	\$18,988	4.66%	\$0	--	\$43,226	4.76%
7. Part B Grantee Planning & Evaluation Activities	\$23,411	4.68%	\$19,624	4.82%	\$0	--	\$43,035	4.74%
8. Grantee Administration	\$38,517	7.70%	\$47,763	11.72%	\$0	--	\$86,280	9.51%
9. Column Totals	\$500,000	100.00%	\$407,375	100.00%	\$0	0.00%	\$907,375	100.00%
10. Total Part B Allocations	\$907,375							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$283,040	68.39%	\$0	--	\$283,040	68.39%
a. Outpatient /Ambulatory Health Services	\$0	--	\$50,000	12.08%	\$0	--	\$50,000	12.08%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$60,000	14.50%	\$0	--	\$60,000	14.50%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$81,567	19.71%	\$0	--	\$81,567	19.71%
k. Medical Nutrition Therapy	\$0	--	\$35,794	8.65%	\$0	--	\$35,794	8.65%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$55,679	13.45%	\$0	--	\$55,679	13.45%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$130,794	31.61%	\$0	--	\$130,794	31.61%
a. Case Management (non-Medical)	\$0	--	\$130,794	31.61%	\$0	--	\$130,794	31.61%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Virgin Islands

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$291,831	58.37%	\$478,414	92.47%	\$0	--	\$770,245	75.71%
a. ADAP Services	\$0	0.00%	\$454,283	87.81%	\$0	--	\$454,283	44.65%
b. Health Insurance to Provide Medications	\$201,831	40.37%	\$15,131	2.92%	\$0	--	\$216,962	21.33%
c. ADAP Access/Adherence/Monitoring Services	\$90,000	18.00%	\$9,000	1.74%	\$0	--	\$99,000	9.73%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$111,346	22.27%					\$111,346	10.94%
6. Part B Clinical Quality Management	\$25,000	5.00%	\$0	0.00%	\$0	--	\$25,000	2.46%
7. Part B Grantee Planning & Evaluation Activities	\$20,000	4.00%	\$0	0.00%	\$0	--	\$20,000	1.97%
8. Grantee Administration	\$51,823	10.36%	\$38,953	7.53%	\$0	--	\$90,776	8.92%
9. Column Totals	\$500,000	100.00%	\$517,367	100.00%	\$0	0.00%	\$1,017,367	100.00%
10. Total Part B Allocations	\$1,017,367							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$67,066	60.23%	\$0	--	\$67,066	60.23%
a. Outpatient /Ambulatory Health Services	\$0	--	\$67,066	60.23%	\$0	--	\$67,066	60.23%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$44,280	39.77%	\$0	--	\$44,280	39.77%
a. Case Management (non-Medical)	\$0	--	\$43,640	39.19%	\$0	--	\$43,640	39.19%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$640	0.57%	\$0	--	\$640	0.57%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$111,346	100.00%	\$0	--	\$111,346	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$2,059	22.24%
2. Outreach to increase minority participation in ADAP	\$7,200	77.76%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$9,259	100.00%

FY18 Part B Allocation Report for Virginia

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$18,646,378	100.00%	\$0	0.00%	\$18,646,378	71.47%
a. ADAP Services	\$0	0.00%	\$755,500	4.05%	\$0	0.00%	\$755,500	2.90%
b. Health Insurance to Provide Medications	\$0	0.00%	\$16,958,559	90.95%	\$0	0.00%	\$16,958,559	65.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$932,319	5.00%	\$0	0.00%	\$932,319	3.57%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$108,968	1.54%			\$0	0.00%	\$108,968	0.42%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$375,366	100.00%	\$375,366	1.44%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,959,801	98.46%					\$6,959,801	26.68%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Column Totals	\$7,068,769	100.00%	\$18,646,378	100.00%	\$375,366	100.00%	\$26,090,513	100.00%
10. Total Part B Allocations	\$26,090,513							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,411,624	63.39%	\$312,155	83.16%	\$4,723,779	64.40%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,263,520	18.15%	\$149,850	39.92%	\$1,413,370	19.27%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$1,509,450	21.69%	\$11,921	3.18%	\$1,521,371	20.74%
e. Early Intervention Services	\$0	--	\$145,158	2.09%	\$0	0.00%	\$145,158	1.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$395,544	5.68%	\$24,224	6.45%	\$419,768	5.72%
k. Medical Nutrition Therapy	\$0	--	\$29,623	0.43%	\$0	0.00%	\$29,623	0.40%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$979,522	14.07%	\$126,160	33.61%	\$1,105,682	15.07%
m. Substance Abuse Services—outpatient	\$0	--	\$88,807	1.28%	\$0	0.00%	\$88,807	1.21%
2. Support Services Subtotal	\$0	--	\$2,548,177	36.61%	\$63,211	16.84%	\$2,611,388	35.60%
a. Case Management (non-Medical)	\$0	--	\$1,689,645	24.28%	\$50,223	13.38%	\$1,739,868	23.72%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$193,163	2.78%	\$0	0.00%	\$193,163	2.63%
d. Food Bank/Home-Delivered Meals	\$0	--	\$46,012	0.66%	\$0	0.00%	\$46,012	0.63%
e. Health Education/Risk Reduction	\$0	--	\$55,672	0.80%	\$0	0.00%	\$55,672	0.76%
f. Housing Services	\$0	--	\$132,837	1.91%	\$0	0.00%	\$132,837	1.81%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$11,506	0.17%	\$0	0.00%	\$11,506	0.16%
i. Medical Transportation Services	\$0	--	\$246,072	3.54%	\$12,988	3.46%	\$259,060	3.53%
j. Outreach Services	\$0	--	\$99,936	1.44%	\$0	0.00%	\$99,936	1.36%
k. Psychosocial Support Services	\$0	--	\$47,508	0.68%	\$0	0.00%	\$47,508	0.65%
l. Referral for Health Care/Supportive Services	\$0	--	\$5,187	0.07%	\$0	0.00%	\$5,187	0.07%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$20,639	0.30%	\$0	0.00%	\$20,639	0.28%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$6,959,801	100.00%	\$375,366	100.00%	\$7,335,167	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$105,293	40.62%
2. Outreach to increase minority participation in ADAP	\$153,892	59.38%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$259,185	100.00%

FY18 Part B Allocation Report for Washington

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$24,537	0.68%	\$8,548,495	83.97%	\$0	--	\$8,573,032	62.15%
a. ADAP Services	\$0	0.00%	\$37,500	0.37%	\$0	--	\$37,500	0.27%
b. Health Insurance to Provide Medications	\$24,537	0.68%	\$8,510,995	83.60%	\$0	--	\$8,535,532	61.88%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,810,381	77.79%					\$2,810,381	20.38%
6. Part B Clinical Quality Management	\$208,617	5.77%	\$368,151	3.62%	\$0	--	\$576,768	4.18%
7. Part B Grantee Planning & Evaluation Activities	\$188,495	5.22%	\$278,755	2.74%	\$0	--	\$467,250	3.39%
8. Grantee Administration	\$380,696	10.54%	\$984,905	9.67%	\$0	--	\$1,365,601	9.90%
9. Column Totals	\$3,612,726	100.00%	\$10,180,306	100.00%	\$0	0.00%	\$13,793,032	100.00%
10. Total Part B Allocations	\$13,793,032							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,156,101	76.72%	\$0	--	\$2,156,101	76.72%
a. Outpatient /Ambulatory Health Services	\$0	--	\$702,413	24.99%	\$0	--	\$702,413	24.99%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$323,220	11.50%	\$0	--	\$323,220	11.50%
e. Early Intervention Services	\$0	--	\$776,732	27.64%	\$0	--	\$776,732	27.64%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$254,811	9.07%	\$0	--	\$254,811	9.07%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$98,925	3.52%	\$0	--	\$98,925	3.52%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$654,280	23.28%	\$0	--	\$654,280	23.28%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$654,280	23.28%	\$0	--	\$654,280	23.28%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,810,381	100.00%	\$0	--	\$2,810,381	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$70,959	90.91%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$7,096	9.09%
6. Total MAI Allocations	\$78,055	100.00%

FY18 Part B Allocation Report for West Virginia

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$152,500	15.12%	\$1,442,108	100.00%	\$0	--	\$1,594,608	65.07%
a. ADAP Services	\$0	0.00%	\$1,442,108	100.00%	\$0	--	\$1,442,108	58.84%
b. Health Insurance to Provide Medications	\$152,500	15.12%	\$0	0.00%	\$0	--	\$152,500	6.22%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$638,000	63.25%					\$638,000	26.03%
6. Part B Clinical Quality Management	\$75,493	7.48%	\$0	0.00%	\$0	--	\$75,493	3.08%
7. Part B Grantee Planning & Evaluation Activities	\$48,493	4.81%	\$0	0.00%	\$0	--	\$48,493	1.98%
8. Grantee Administration	\$94,152	9.33%	\$0	0.00%	\$0	--	\$94,152	3.84%
9. Column Totals	\$1,008,638	100.00%	\$1,442,108	100.00%	\$0	0.00%	\$2,450,746	100.00%
10. Total Part B Allocations	\$2,450,746							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$513,000	80.41%	\$0	--	\$513,000	80.41%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$200,000	31.35%	\$0	--	\$200,000	31.35%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$3,500	0.55%	\$0	--	\$3,500	0.55%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$306,000	47.96%	\$0	--	\$306,000	47.96%
m. Substance Abuse Services--outpatient	\$0	--	\$3,500	0.55%	\$0	--	\$3,500	0.55%
2. Support Services Subtotal	\$0	--	\$125,000	19.59%	\$0	--	\$125,000	19.59%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$35,000	5.49%	\$0	--	\$35,000	5.49%
d. Food Bank/Home-Delivered Meals	\$0	--	\$50,000	7.84%	\$0	--	\$50,000	7.84%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$10,000	1.57%	\$0	--	\$10,000	1.57%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$30,000	4.70%	\$0	--	\$30,000	4.70%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$638,000	100.00%	\$0	--	\$638,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY18 Part B Allocation Report for Wisconsin

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$566,103	15.77%	\$4,451,754	93.88%	\$0	0.00%	\$5,017,857	58.42%
a. ADAP Services	\$0	0.00%	\$2,417,857	50.99%	\$0	0.00%	\$2,417,857	28.15%
b. Health Insurance to Provide Medications	\$566,103	15.77%	\$2,033,897	42.89%	\$0	0.00%	\$2,600,000	30.27%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$218,981	6.10%			\$11,930	4.60%	\$230,911	2.69%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$247,200	95.40%	\$247,200	2.88%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,901,248	52.98%					\$1,901,248	22.13%
6. Part B Clinical Quality Management	\$255,625	7.12%	\$0	0.00%	\$0	0.00%	\$255,625	2.98%
7. Part B Grantee Planning & Evaluation Activities	\$317,141	8.84%	\$0	0.00%	\$0	0.00%	\$317,141	3.69%
8. Grantee Administration	\$329,522	9.18%	\$290,093	6.12%	\$0	0.00%	\$619,615	7.21%
9. Column Totals	\$3,588,620	100.00%	\$4,741,847	100.00%	\$259,130	100.00%	\$8,589,597	100.00%
10. Total Part B Allocations	\$8,589,597							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,631,428	85.81%	\$246,268	99.62%	\$1,877,696	87.40%
a. Outpatient /Ambulatory Health Services	\$0	--	\$111,402	5.86%	\$101,398	41.02%	\$212,800	9.90%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$74,193	3.90%	\$22,000	8.90%	\$96,193	4.48%
e. Early Intervention Services	\$0	--	\$15,806	0.83%	\$0	0.00%	\$15,806	0.74%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$317,349	16.69%	\$17,788	7.20%	\$335,137	15.60%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,112,678	58.52%	\$97,870	39.59%	\$1,210,548	56.35%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$7,212	2.92%	\$7,212	0.34%
2. Support Services Subtotal	\$0	--	\$269,820	14.19%	\$932	0.38%	\$270,752	12.60%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$86,569	4.55%	\$0	0.00%	\$86,569	4.03%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$47,949	2.52%	\$932	0.38%	\$48,881	2.28%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$95,302	5.01%	\$0	0.00%	\$95,302	4.44%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$40,000	2.10%	\$0	0.00%	\$40,000	1.86%
3. Total	\$0	--	\$1,901,248	100.00%	\$247,200	100.00%	\$2,148,448	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$52,526	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$52,526	100.00%

FY18 Part B Allocation Report for Wyoming

FY18 Part B Allocations Reports Cover Sheet	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$253,387	100.00%	\$0	--	\$253,387	33.63%
a. ADAP Services	\$0	0.00%	\$253,387	100.00%	\$0	--	\$253,387	33.63%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$200,000	40.00%			\$0	--	\$200,000	26.55%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)*	\$268,319	53.66%					\$268,319	35.62%
6. Part B Clinical Quality Management	\$8,180	1.64%	\$0	0.00%	\$0	--	\$8,180	1.09%
7. Part B Grantee Planning & Evaluation Activities	\$11,736	2.35%	\$0	0.00%	\$0	--	\$11,736	1.56%
8. Grantee Administration	\$11,765	2.35%	\$0	0.00%	\$0	--	\$11,765	1.56%
9. Column Totals	\$500,000	100.00%	\$253,387	100.00%	\$0	0.00%	\$753,387	100.00%
10. Total Part B Allocations	\$753,387							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services*		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$149,500	59.21%	\$0	--	\$149,500	59.21%
a. Outpatient /Ambulatory Health Services	\$0	--	\$22,000	8.71%	\$0	--	\$22,000	8.71%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$25,000	9.90%	\$0	--	\$25,000	9.90%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$18,000	7.13%	\$0	--	\$18,000	7.13%
k. Medical Nutrition Therapy	\$0	--	\$4,500	1.78%	\$0	--	\$4,500	1.78%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$80,000	31.68%	\$0	--	\$80,000	31.68%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$103,000	40.79%	\$0	--	\$103,000	40.79%
a. Case Management (non-Medical)	\$0	--	\$100,000	39.60%	\$0	--	\$100,000	39.60%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$3,000	1.19%	\$0	--	\$3,000	1.19%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$252,500	100.00%	\$0	--	\$252,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

*Part B Base funds that were used for ADAP Treatment were reported under Part B Base Direct Services but not captured in Table 2 Direct Services totals. Instead, it is captured in Item #5 under Part B Allocations by Program Component.